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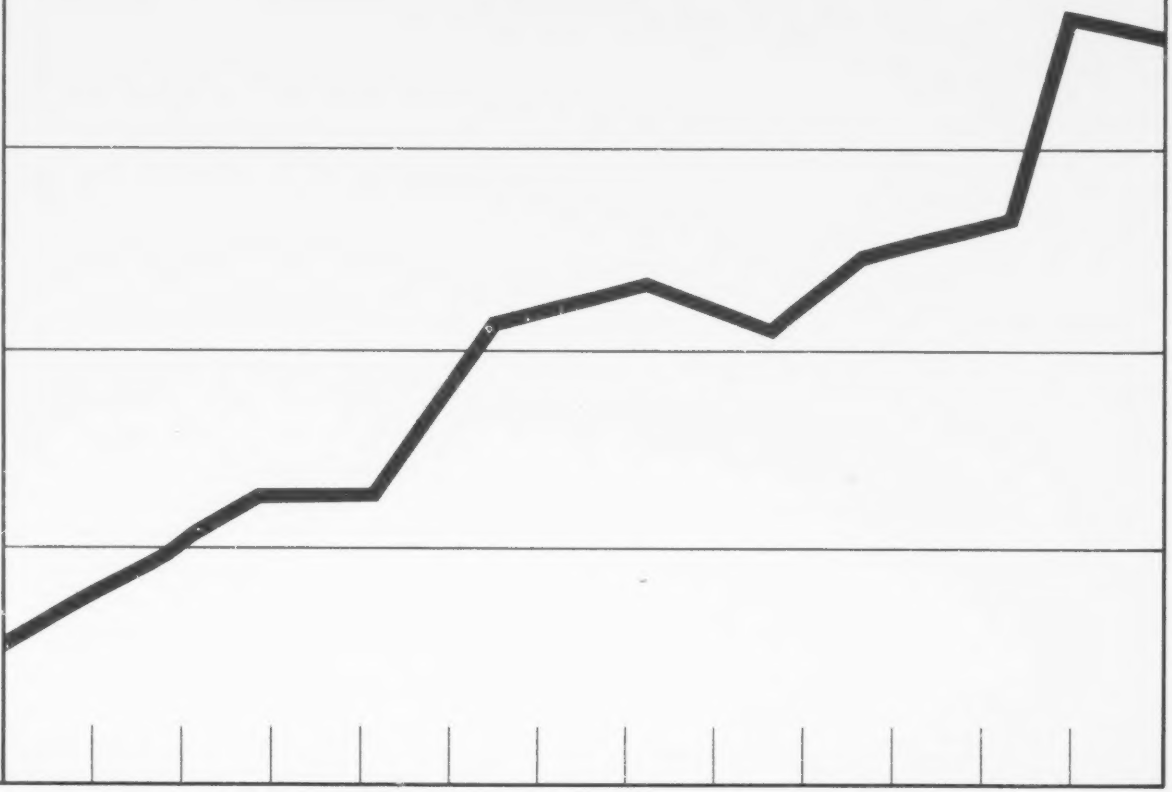
DEPARTMENT OF HUMAN RESOURCES

INCOME MAINTENANCE ADMINISTRATION

STATISTICAL REPORT

AUGUST, 1981



STATE OF

MARYLAND

Harry Hughes, Governor

INCOME MAINTENANCE ADMINISTRATION

AUGUST 1981

STATISTICAL REPORT

Department of Human Resources
Kalman R. Hettleman, Secretary

Income Maintenance Administration
Richard G. Lacombe, Director

PREPARED BY

The Division of Research and Analysis

DEPARTMENT OF HUMAN RESOURCES

Baltimore, Maryland 21202

DEPARTMENT OF HUMAN RESOURCES
Income Maintenance Administration
Division of Research and Analysis
11 South Street (4th Floor)
Baltimore, Maryland 21202

TO: Readers of the Monthly Statistical Report

FROM: Division of Research and Analysis

Data for tables 16, 17 and 18 are not available due to difficulties in data processing. These tables will be included in the next issue.

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CHART 1

BUDGET ALLOCATION COMPARED WITH NET EXPENDITURES

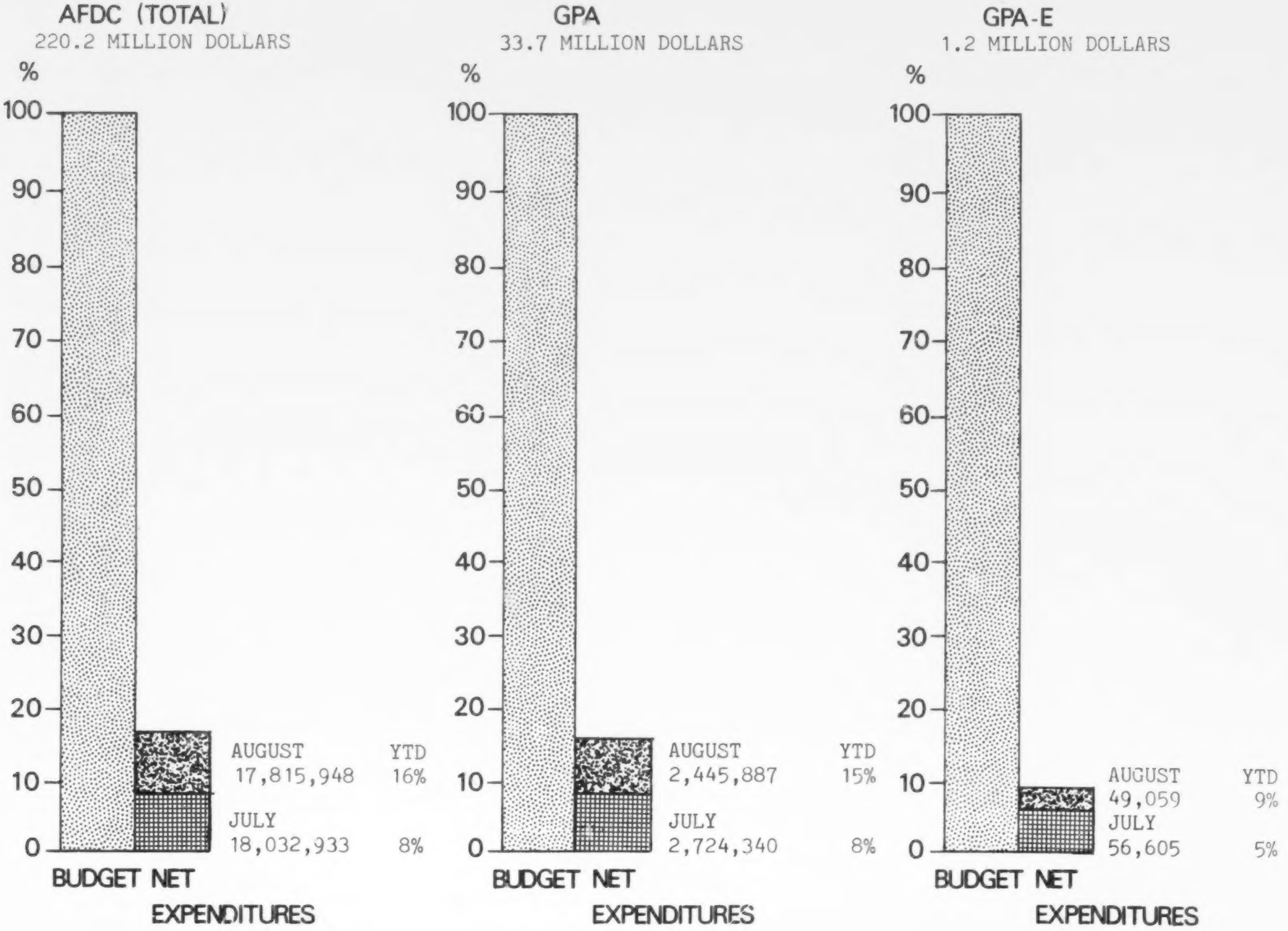

TABLE 1

PUBLIC ASSISTANCE PAYMENTS

August 1981

PROGRAM	NET EXPENDED CURRENT MONTH	AVERAGE PAYMENT CURRENT MONTH	AVERAGE PAYMENT YEAR TO DATE	AVERAGE BUDGETED PAYMENT	NET EXPENDED FISCAL YEAR TO DATE	BUDGET ALLOCATION	PERCENT OF BUDGET FOR YEAR TO DATE EXPENDITURES
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	$ 17,815,948	$ 80.28	$ 80.30	*$ 82.27*	$ 35,849,409	*$220,155,844*	16.3
AID TO FAMILIES WITH DEPENDENT CHILDREN (EXCLUDING UNEMPLOYED PARENTS) - AFDC	17,288,605	80.56	80.58		34,795,387		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS - AFDC - UP	527,343	72.09	72.14		1,054,022		
PUBLIC ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN - PAFDC	1,364	97.43	97.43	*77.37*	2,728	*23,211*	11.8
GENERAL PUBLIC ASSISTANCE - GPA	2,445,887	105.10	109.82	*106.58*	5,170,227	*33,710,224*	15.3
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES - GPA - E	49,059	143.03	131.59	*129.19*	105,663	*1,193,712*	8.9
PUBLIC ASSISTANCE TO ADULTS - PAA	53,554	129.05	136.57	*140.22*	115,534		
FOSTER CARE OF CHILDREN - TOTAL	1,505,536	209.77	212.52	*217.72*	3,080,754	*18,784,882*	16.4
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN - EAFC	304,267	180.36	184.66	*192.15*	732,744	*3,919,860*	18.7
EMERGENCY ASSISTANCE - EA	149,517	145.16	151.73	*141.41*	343,506	*1,612,074*	21.3

Funds on Table 1 represent State and Federal appropriations and local funds provided for matching the GPA—E Program. Funds on Tables 3 - 9 include these same funds plus funds for local supplements.

TABLE 2

PUBLIC ASSISTANCE CASES AND RECIPIENTS

August 1981

PROGRAM	PAID CASES			PAID RECIPIENTS					
	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	AVERAGE FISCAL YEAR TO DATE	BUDGETED AVERAGE	% RELATION
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	80,327	81,129	- 1.0	221,915	224,513	- 1.2	223,214	*223,000*	100.1
AID TO FAMILIES WITH DEPENDENT CHILDREN (EXCLUDING UNEMPLOYED PARENTS) - AFDC	78,624	79,423	- 1.0	214,600	217,217	- 1.2	215,909		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS - AFDC - UP	1,703	1,706	- 0.2	7,315	7,296	+ 0.3	7,305		
PUBLIC ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN - PAFDC	4	4	NC	14	14	NC	14	*25*	56.0
GENERAL PUBLIC ASSISTANCE - GPA	22,021	22,564	- 2.4	23,272	23,808	- 2.3	23,540	*26,357*	89.3
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES - GPA-E	308	420	-26.7	343	460	-25.4	402	*770*	52.2
PUBLIC ASSISTANCE TO ADULTS - PAA	413	429	- 3.7	415	431	- 3.7	423	*704*	60.1
FOSTER CARE OF CHILDREN - TOTAL	7,177	7,319	- 1.9	7,177	7,319	- 1.9	7,248	*7,190*	100.8
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN - EAFC	1,687	2,281	-26.0				† 1,984	† *1,700*	116.7
EMERGENCY ASSISTANCE - EA	1,030	1,234	-16.5				† 1,132	† *950*	119.2

† *Cases*

TABLE 3
(AFDC - TOTAL)
AID TO FAMILIES WITH DEPENDENT CHILDREN - TOTAL

August 1981

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	97	69	29	1,115	56	1,040	1,858	1,061	2,919	+ 27	$ 230,080.61	$ 78.82
Anne Arundel	259	197	51	4,382	100	3,969	6,912	3,545	10,457	- 46	767,409.97	73.39
Baltimore	382	233	149	5,249	296	4,909	8,068	4,297	12,365	- 219	977,331.21	79.04
Calvert	34	31	7	689	24	618	1,156	538	1,694	+ 2	117,584.78	69.41
Caroline	37	21	12	444	30	408	717	346	1,063	- 35	71,330.14	67.10
Carroll	71	47	29	578	41	560	969	463	1,432	+ 36	105,693.49	73.81
Cecil	89	80	22	854	51	844	1,537	799	2,336	- 219	173,352.30	74.21
Charles	78	32	16	1,153	64	1,087	2,091	903	2,994	- 49	250,245.92	83.58
Dorchester	37	33	17	730	45	676	1,208	555	1,763	- 22	132,190.89	74.98
Frederick	98	65	29	882	57	738	1,304	579	1,883	+ 37	134,037.62	71.18
Garrett	45	27	21	312	16	310	620	318	938	+ 61	67,940.74	72.43
Harford	114	92	46	1,945	90	1,830	3,292	1,613	4,905	- 76	373,999.56	76.25
Howard	55	18	29	491	21	437	786	390	1,176	- 39	90,541.91	76.99
Kent	21	17	7	224	7	220	348	188	536	- 1	33,178.27	61.90
Montgomery	351	218	100	3,135	175	3,023	5,573	2,853	8,426	- 24	831,609.20	98.70
Prince George's	593	492	188	10,339	122	8,851	16,468	8,098	24,566	+ 354	2,048,350.13	83.38
Queen Anne's	21	25	3	372	24	355	581	304	885	- 19	65,032.17	73.48
St. Mary's	63	42	14	829	36	818	1,516	689	2,205	- 16	159,639.50	72.40
Somerset	30	29	7	383	22	358	634	289	923	+ 24	58,368.12	63.24
Talbot	23	16	20	295	21	272	454	224	678	- 8	49,650.65	73.23
Washington	129	55	51	950	47	925	1,644	760	2,404	- 13	162,563.69	67.62
Wicomico	147	92	37	1,592	96	1,287	2,320	1,130	3,450	+ 69	252,077.16	73.07
Worcester	28	14	10	400	34	373	661	292	953	- 22	68,385.82	71.76
Total Counties	2,802	1,945	894	37,343	1,475	33,908	60,717	30,234	90,951	- 198	7,220,593.85	79.39
Baltimore City	2,189	1,442	372	47,591	1,024	46,419	87,514	43,450	130,964	- 2,400	10,722,812.44	81.88
State	4,991	3,387	1,266	84,934	2,499	80,327	148,231	73,684	221,915	- 2,598	17,943,406.29	80.86

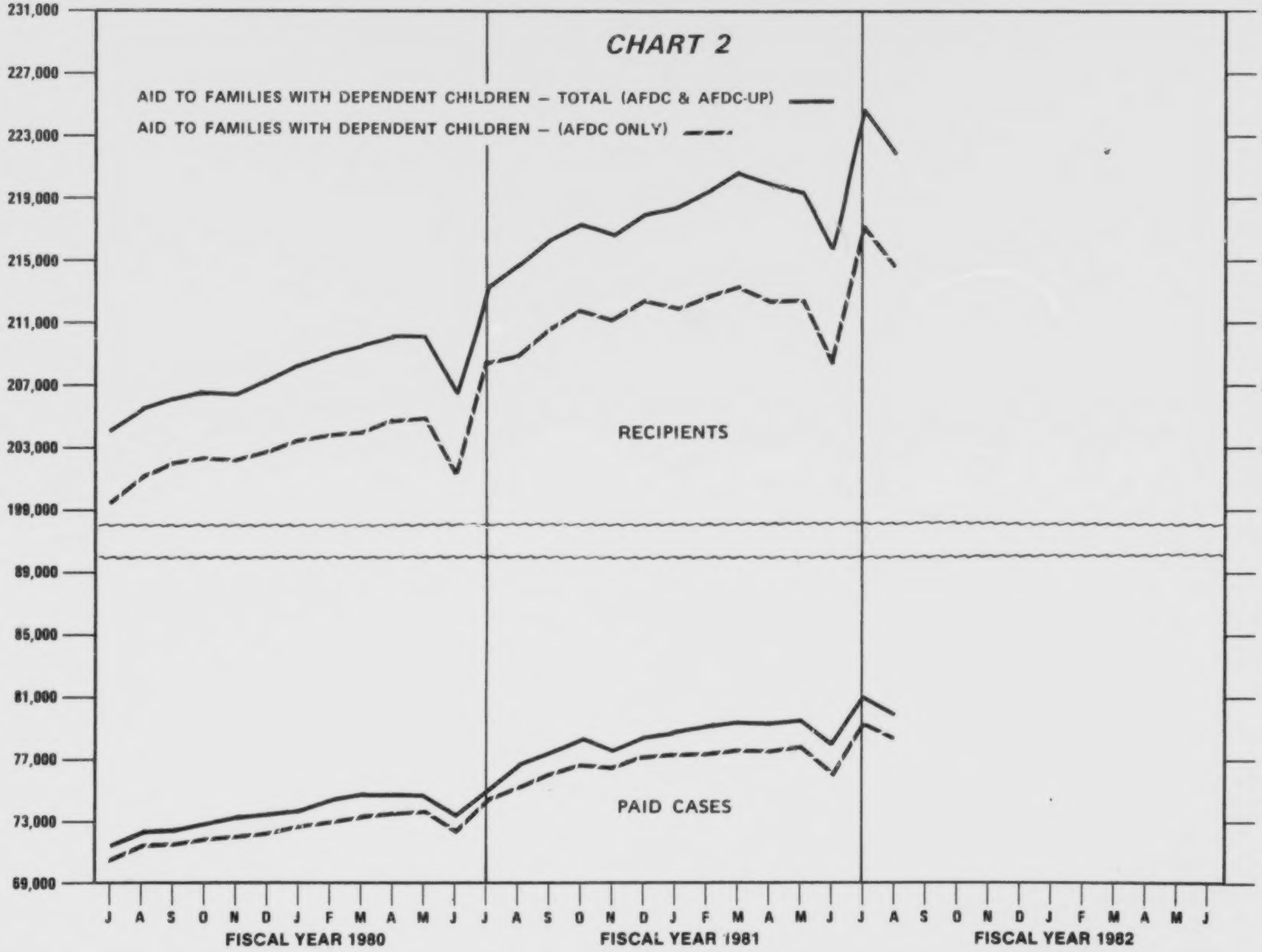
CHART 2
AID TO FAMILIES WITH DEPENDENT CHILDREN – TOTAL (AFDC & AFDC-UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN – (AFDC ONLY)
RECIPIENTS
PAID CASES
231,000
227,000
223,000
219,000
215,000
211,000
207,000
203,000
199,000
89,000
85,000
81,000
77,000
73,000
69,000
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FISCAL YEAR 1980
FISCAL YEAR 1981
FISCAL YEAR 1982

TABLE 4
(AFDC - ONLY)
AID TO FAMILIES WITH DEPENDENT CHILDREN
August 1981

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	58	49	17	946	39	895	1,546	773	2,319	+ 36	$ 186,607.11	$ 80.47
Anne Arundel	242	190	44	4,276	98	3,895	6,735	3,396	10,131	- 42	743,727.40	73.41
Baltimore	327	217	110	5,096	279	4,793	7,857	4,072	11,929	- 191	943,407.87	79.09
Calvert	29	29	7	656	22	597	1,091	496	1,587	- 12	109,866.34	69.23
Caroline	34	20	10	425	28	393	682	317	999	- 37	67,159.04	67.23
Carroll	58	44	23	562	38	543	927	431	1,358	+ 42	100,217.89	73.80
Cecil	71	63	12	768	41	759	1,349	636	1,985	- 219	146,789.57	73.95
Charles	73	28	14	1,116	61	1,053	2,017	835	2,852	- 48	240,231.57	84.23
Dorchester	25	27	14	707	41	659	1,172	521	1,693	- 38	127,539.89	75.33
Frederick	89	61	24	848	55	719	1,257	551	1,808	+ 38	128,215.03	70.92
Garrett	24	17	11	263	13	262	486	224	710	+ 9	53,091.74	74.78
Harford	100	88	36	1,880	83	1,771	3,161	1,498	4,659	- 41	354,757.00	76.14
Howard	53	18	21	485	21	430	764	376	1,140	- 39	89,124.60	78.18
Kent	19	15	6	217	6	213	329	174	503	- 6	31,553.87	62.73
Montgomery	329	207	88	3,041	164	2,944	5,390	2,693	8,083	- 45	802,679.70	99.30
Prince George's	564	481	179	10,189	118	8,720	16,116	7,835	23,951	+ 314	2,002,597.81	83.61
Queen Anne's	19	22	1	357	19	342	558	278	836	+ 2	62,043.27	74.21
St. Mary's	58	40	12	800	31	790	1,437	633	2,070	- 33	150,099.30	72.51
Somerset	29	29	7	376	21	352	620	277	897	+ 26	56,892.12	63.42
Talbot	22	16	18	292	21	269	449	219	668	- 8	48,984.65	73.33
Washington	90	48	27	867	38	848	1,457	606	2,063	+ 13	138,804.79	67.28
Wicomico	121	76	27	1,510	91	1,240	2,221	1,034	3,255	+ 24	238,981.06	73.42
Worcester	23	14	9	391	34	364	640	274	914	- 22	65,612.82	71.79
Total Counties	2,457	1,799	717	36,068	1,362	32,851	58,261	28,149	86,410	- 277	6,888,984.44	79.72
Baltimore City	AFDC-ONLY & AFDC-UP NOT DIFFERENTIATED THIS MONTH					45,773	85,979	42,211	128,190	- 2,340	10,522,688.69	82.09
State						78,624	144,240	70,360	214,600	- 2,617	17,411,673.13	81.14

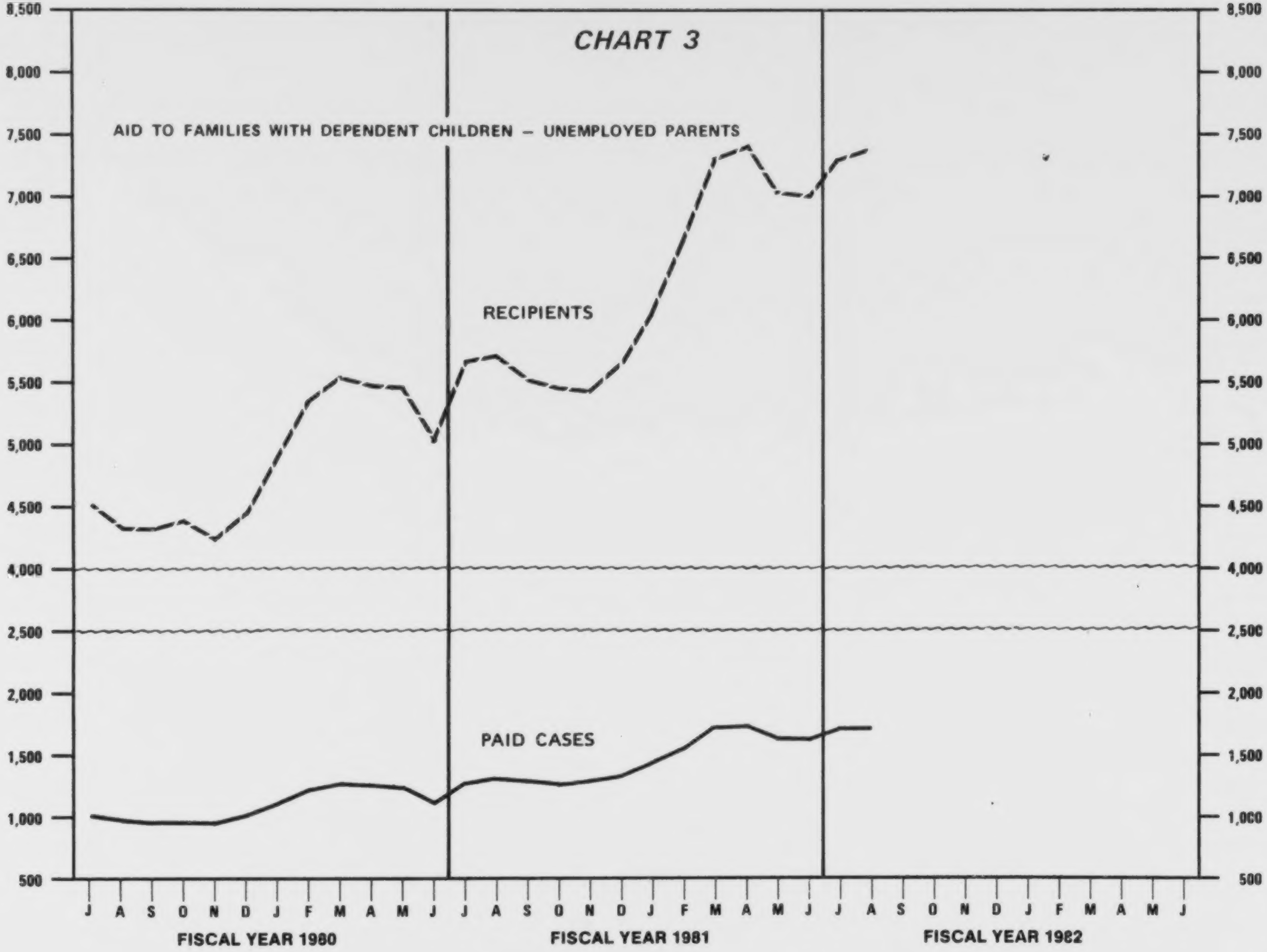

CHART 3

AID TO FAMILIES WITH DEPENDENT CHILDREN – UNEMPLOYED PARENTS
RECIPIENTS
PAID CASES
8,500
8,000
7,500
7,000
6,500
6,000
5,500
5,000
4,500
4,000
2,500
2,000
1,500
1,000
500
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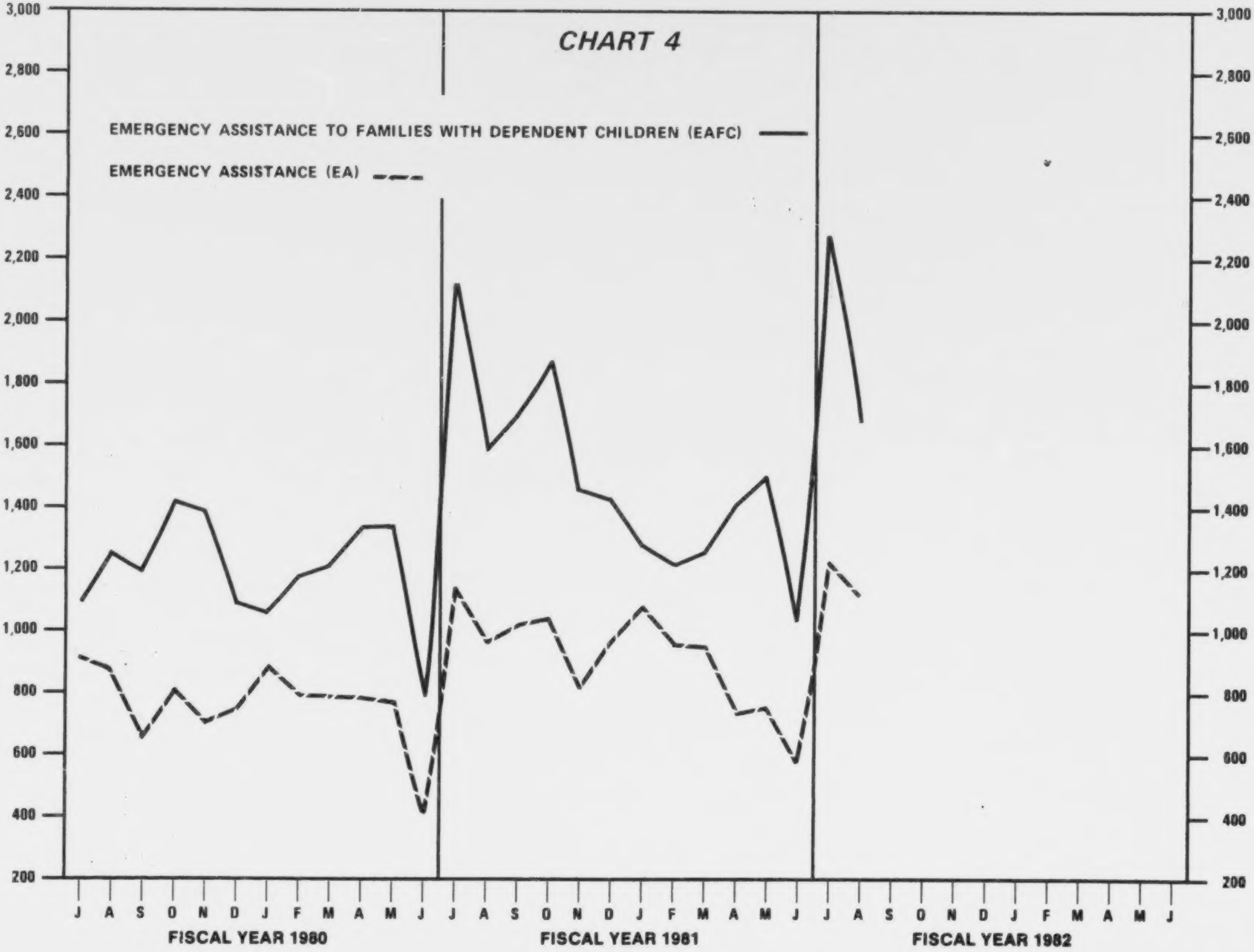
J A S O N D J F M A M J
FISCAL YEAR 1980
FISCAL YEAR 1981
FISCAL YEAR 1982

TABLE 5
(AFDC - UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED PARENTS

August 1981

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	39	20	12	169	17	145	312	288	600	- 9	$ 43,473.50	$ 72.46
Anne Arundel	17	7	7	106	2	74	177	149	326	- 4	23,682.57	72.65
Baltimore	55	16	39	153	17	116	211	225	436	- 28	33,923.34	77.81
Calvert	5	2		33	2	21	65	42	107	+ 14	7,718.44	72.13
Caroline	3	1	2	19	2	15	35	29	64	+ 2	4,171.10	65.17
Carroll	13	3	6	16	3	17	42	32	74	- 6	5,475.60	73.99
Cecil	18	17	10	86	10	85	188	163	351	NC	26,562.73	75.68
Charles	5	4	2	37	3	34	74	68	142	- 1	10,014.35	70.52
Dorchester	12	6	3	23	4	17	36	34	70	+ 16	4,651.00	66.44
Frederick	9	4	5	34	2	19	47	28	75	- 1	5,822.59	77.63
Garrett	21	10	10	49	3	48	134	94	228	+ 52	14,849.00	65.13
Harford	14	4	10	65	7	59	131	115	246	- 35	19,242.56	78.22
Howard	2		8	6		7	22	14	36	NC	1,417.31	39.37
Kent	2	2	1	7	1	7	19	14	33	+ 5	1,624.40	49.22
Montgomery	22	11	12	94	11	79	183	160	343	+ 21	28,929.50	84.34
Prince George's	29	11	9	150	4	131	352	263	615	+ 40	45,752.32	74.39
Queen Anne's	2	3	2	15	5	13	23	26	49	- 21	2,988.90	61.00
St. Mary's	5	2	2	29	5	28	79	56	135	+ 17	9,540.20	70.67
Somerset	1			7	1	6	14	12	26	- 2	1,476.00	56.77
Talbot	1		2	3		3	5	5	10	NC	666.00	66.60
Washington	39	7	24	83	9	77	187	154	341	- 26	23,758.90	69.67
Wicomico	26	16	10	82	5	47	99	96	195	+ 45	13,096.10	67.16
Worcester	5		1	9		9	21	18	39	NC	2,773.00	71.10
Total Counties	345	146	177	1,275	113	1,057	2,456	2,085	4,541	+ 79	331,609.41	73.03
Baltimore City	AFDC-ONLY & AFDC-UP NOT DIFFERENTIATED THIS MONTH					646	1,535	1,239	2,774	- 60	200,123.75	72.14
State						1,703	3,991	3,324	7,315	+ 19	531,733.16	72.69

CHART 4


EMERGENCY ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN (EAFC)
EMERGENCY ASSISTANCE (EA)
3,000
2,800
2,600
2,400
2,200
2,000
1,800
1,600
1,400
1,200
1,000
800
600
400
200
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FISCAL YEAR 1980
J A S O N D J F M A M J
FISCAL YEAR 1981
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FISCAL YEAR 1982

TABLE 6
EMERGENCY ASSISTANCE PAYMENTS*
EAFC and EA

August 1981

LOCAL DEPARTMENT	EAFC			EA		
	PAID CASES	NET EXPENDED	AVERAGE PER CASE	PAID CASES	NET EXPENDED	AVERAGE PER CASE
Allegany	10	$ 1,316.46	$ 131.65			
Anne Arundel	56	9,644.12	172.22	30	$ 4,338.28	$ 144.61
Baltimore	88	15,173.40	172.43	37	5,789.51	156.47
Calvert	4	967.00	241.75	2	200.00	100.00
Caroline	2	500.00	250.00	1	350.00	350.00
Carroll	2	475.00	237.50	4	890.00	222.50
Cecil	8	789.99	98.75		145.00	
Charles	13	1,876.84	144.37	2	214.00	107.00
Dorchester				2	300.00	150.00
Frederick	21	3,554.45	169.26	5	982.70	196.54
Garrett	2	260.00	130.00			
Harford	42	5,815.16	138.46	9	1,236.94	137.44
Howard	9	1,578.18	175.35	10	1,297.00	129.70
Kent	2	190.00	95.00			
Montgomery	30	5,112.35	170.41	11	1,842.15	167.47
Prince George's	190	35,361.51	186.11	80	12,504.29	156.30
Queen Anne's						
St. Mary's	8	1,445.49	180.69	3	361.00	120.33
Somerset						
Talbot	1	250.00	250.00	1	14.55	14.55
Washington	4	557.80	139.45	1	98.50	98.50
Wicomico	31	4,552.86	146.87	28	3,818.74	136.38
Worcester				1	400.00	400.00
Total Counties	523	89,420.61	170.98	227	34,782.71	153.23
Baltimore City	1,164	214,846.49	184.58	803	114,734.29	142.88
State	1,687	304,267.10	180.36	1,030	157,354.26	145.16

**SOURCE: Division of Budget and Finance*

*There were additional payments of $7,837.31 in local funds ($1,889.31 Anne Arundel; $3,745.19 Balto. Co. & $2,202.81 Carroll Co.)

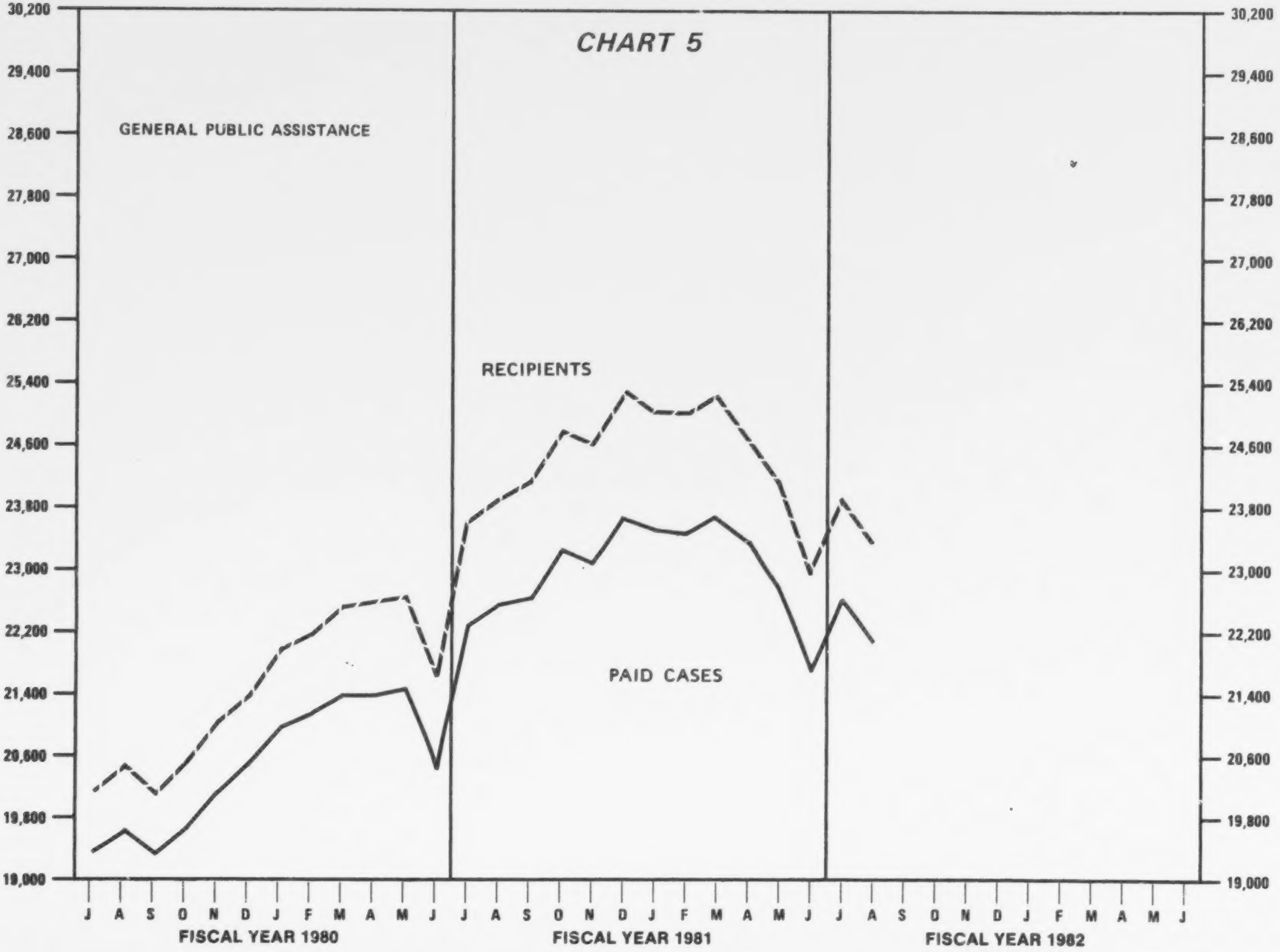
CHART 5
GENERAL PUBLIC ASSISTANCE
RECIPIENTS
PAID CASES
30,200
29,400
28,600
27,800
27,000
26,200
25,400
24,600
23,800
23,000
22,200
21,400
20,600
19,800
19,000
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FISCAL YEAR 1980
J A S O N D J F M A M J
FISCAL YEAR 1981
J A S O N D J F M A M J
FISCAL YEAR 1982

TABLE 7
(GPA)
GENERAL PUBLIC ASSISTANCE

August 1981

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	15	8	12	112	12	98	106	+ 1	$ 11,914.95	$ 112.41
Anne Arundel	66	69	16	892	39	693	726	+ 2	81,755.41	112.61
Baltimore	106	72	34	924	96	718	749	+ 12	93,388.86	124.68
Calvert	11	10	3	119	5	104	111	+ 1	11,845.00	106.71
Caroline	4	4	3	79	7	67	69	- 8	4,992.56	72.36
Carroll	25	12	8	110	16	109	110	- 9	15,248.43	138.62
Cecil	15	13	8	103	11	98	106	- 2	8,216.00	77.51
Charles	17	14	6	160	21	131	138	- 7	14,884.60	107.86
Dorchester	10	9	2	122	10	111	113	- 1	12,536.84	110.95
Frederick	44	26	17	161	13	132	137	- 7	16,931.54	123.59
Garrett	10	1	8	46	7	45	48	- 5	**	**
Harford	35	27	19	285	35	228	238	- 24	24,095.33	101.24
Howard	7	6	12	89	7	59	63	- 2	6,540.28	103.81
Kent	10	2	1	25	4	24	26	- 1	2,766.50	106.40
Montgomery	144	128	40	1,255	93	1,176	1,891	+ 6	235,486.65	124.53
Prince George's	196	179	62	1,947	50	1,286	1,346	+ 29	155,497.47	115.53
Queen Anne's	8	6	4	67	8	60	61	NC	6,294.81	103.19
St. Mary's	11	3	6	74	9	71	73	- 5	6,888.10	94.36
Somerset	6	6		45	2	43	43	+ 3	4,603.05	107.05
Talbot	14	4	14	24	3	21	21	+ 3	2,377.00	113.19
Washington	57	12	35	81	10	77	81	+ 4	**	**
Wicomico	45	20	12	256	26	183	192	NC	16,970.50	88.39
Worcester	8	8	5	70	17	59	63	NC	4,614.55	73.25
Total Counties	864	639	327	7,046	501	5,593	6,511	- 10	735,314.83	112.93
Baltimore City	2,252	1,369	865	21,304	1,233	16,428	16,761	- 526	1,777,795.03	106.07
State	3,116	2,008	1,192	28,350	1,734	22,021	23,272	- 536	2,513,109.86	107.99

** Adjustments/Refunds exceed expenditures this month.

TABLE 8
(GPA-E)
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES

August 1981

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany										
Anne Arundel										
Baltimore	138	61	77	368	79	137	142	- 125	$ 21,180.35	$ 149.16
Calvert										
Caroline										
Carroll										
Cecil										
Charles										
Dorchester	5		5							
Frederick										
Garrett										
Harford										
Howard										
Kent										
Montgomery	175	90	62	309	60	171	201	+ 8	31,874.11	158.58
Prince George's										
Queen Anne's										
St. Mary's										
Somerset										
Talbot										
Washington										
Wicomico	2		2							
Worcester										
Total Counties	320	151	146	677	139	308	343	- 117	53,054.46	154.68
Baltimore City										
State	320	151	146	677	139	308	343	- 117	53,054.46	154.68

TABLE 9
FOSTER CARE FOR CHILDREN RECEIVING FINANCIAL ASSISTANCE

August 1981

LOCAL DEPARTMENT	REGULAR FOSTER CARE (NON-FEDERAL)					AFDC-FC (FEDERAL)				TOTAL FOSTER CARE	
	NUMBER OF CHILDREN				AVERAGE PAYMENT	NUMBER OF CHILDREN			AVERAGE PAYMENT	NUMBER OF CHILDREN TOTAL	AVERAGE PAYMENT
	IN HOMES*	IN INSTITUTIONS	SUBSIDIZED ADOPTIONS	TOTAL		IN HOMES*	IN INSTITUTIONS	TOTAL			
Allegany	20	2	6	28	$ 170.32	33	3	36	$193.97	64	$ 183.62
Anne Arundel	230	52	42	324	225.18	52	5	57	245.48	381	228.22
Baltimore	188	70	83	341	298.13	108	28	136	352.14	477	313.53
Calvert	39	2	8	49	203.24	10	2	12	261.67	61	214.74
Caroline	42		9	51	84.55	5		5	136.98	56	89.23
Carroll	52	9	10	71	243.04	46	1	47	182.13	118	218.78
Cecil	37	7	5	49	282.92	13	2	15	232.70	64	271.15
Charles	113	4	7	124	143.08	6		6	158.83	130	143.81
Dorchester	58	2	10	70	151.80	24	1	25	158.55	95	153.57
Frederick	91	8	33	132	141.53	24	1	25	189.11	157	149.11
Garrett	26	2	11	39	168.18	8	2	10	310.80	49	197.28
Harford	72	18	23	113	194.96	43	6	49	231.75	162	206.09
Howard	36	8	7	51	268.25	9		11**	227.91	62	261.09
Kent	9		7	16	149.23	4		4	130.65	20	145.51
Montgomery	173	51	41	266*	304.75	109	11	120	281.82	386	297.62
Prince George's	490	48	84	622	212.83	64	2	66	180.34	688	209.71
Queen Anne's	21	1	3	25	140.04	5		5	61.82	30	127.01
St. Mary's	55	3	6	64	139.45	20		20	147.11	84	141.28
Somerset	25	1	16	42	160.42	9	1	10	145.08	52	157.47
Talbot	19	5	3	27	219.22	13	2	15	198.13	42	211.69
Washington	59	26	20	105	243.85	9	1	10	191.80	115	239.32
Wicomico	49	7	33	89	178.67	26	3	29	181.82	118	179.45
Worcester	25	2	5	32	168.84	15	1	16	183.34	48	173.67
Total Counties	1,929	328	472	2,730*	220.48	655	72	729**	240.60	3,459	224.72
Baltimore City	1,702	264	284	2,250	219.21	1,328	140	1,468	210.60	3,718	215.81
State	3,631	592	756	4,980*	219.91	1,983	212	2,197**	220.55	7,177	220.11

**INCLUDES CHILDREN IN REGULAR GUARDIAN HOMES AS WELL AS THOSE IN FOSTER HOMES.*

*Includes one refugee

**Includes two refugees

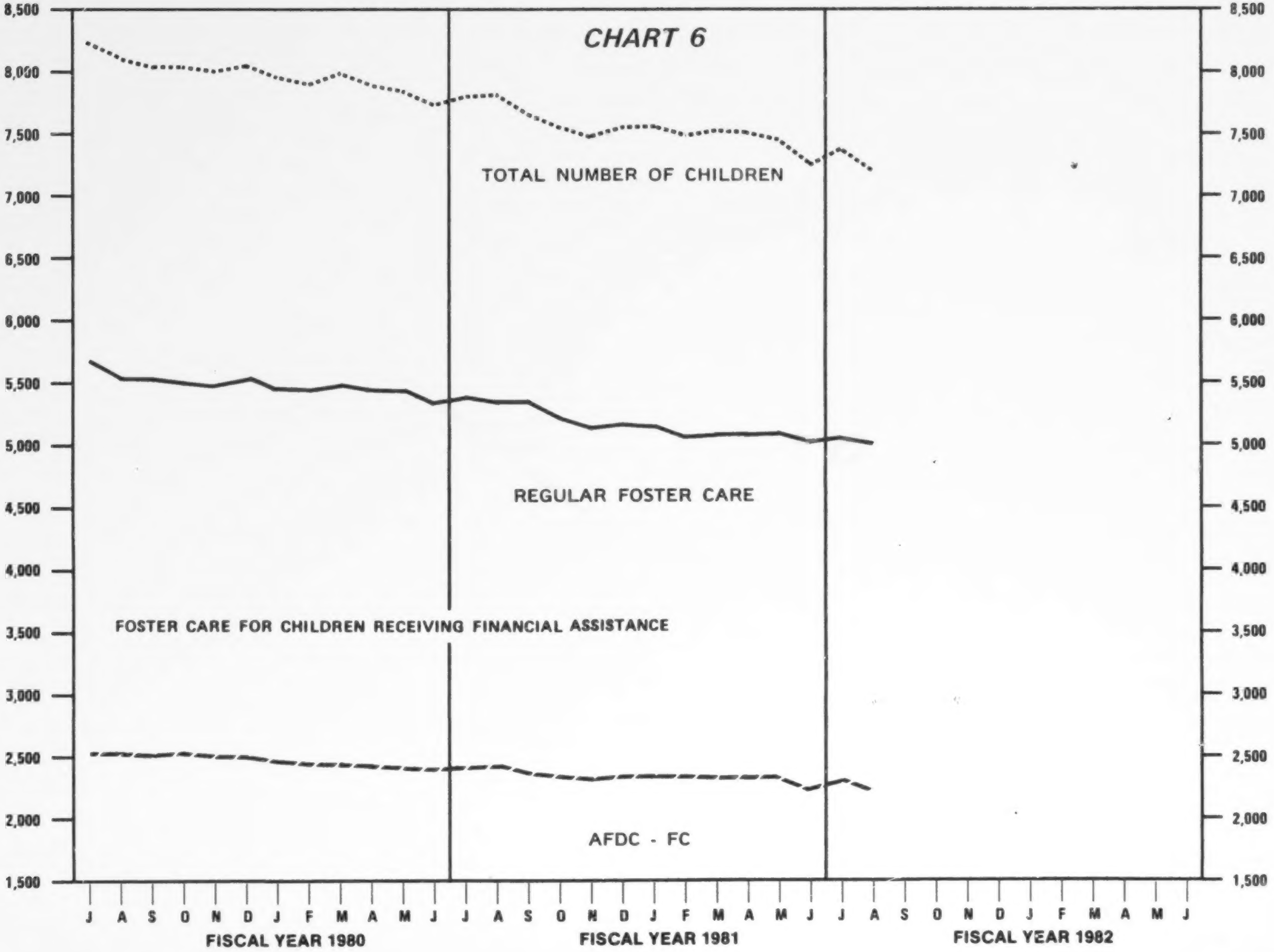
CHART 6
8,500
8,000
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7,000
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6,000
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3,000
2,500
2,000
1,500
TOTAL NUMBER OF CHILDREN
REGULAR FOSTER CARE
FOSTER CARE FOR CHILDREN RECEIVING FINANCIAL ASSISTANCE
AFDC - FC
J A S O N D J F M A M J
FISCAL YEAR 1980
J A S O N D J F M A M J
FISCAL YEAR 1981
J A S O N D J F M A M J
FISCAL YEAR 1982

TABLE 10
MEDICAL ASSISTANCE

August 1981

LOCAL DEPARTMENT	NPA – APPLICATIONS									
	RECEIVED		DISPOSED OF							
			APPROVED		ONE TIME ONLY		NOT APPROVED		TOTAL	
	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM
Allegany	172	15	44	12	43	1	84	10	171	23
Anne Arundel	357	33	92	22	61	1	163	24	316	47
Baltimore	483	64	91	47	122		270	18	483	65
Calvert	90	4	16	3	18		58	4	92	7
Caroline	51	1	16	1	23		20		59	1
Carroll	97	9	18	7	18		56	2	92	9
Cecil	135	2	53	4	18		54	1	125	5
Charles	162	3	50	2	24		108		182	2
Dorchester	105	5	29	2	18		67		114	2
Frederick	158	9	31	7	27		93	3	151	10
Garrett	63	5	45	4	14		25	1	84	5
Harford	110	21	25	3	42	1	107	4	174	8
Howard	85	8	38	5	10	1	36	5	84	11
Kent	46	1	5	1	20		16		41	1
Montgomery	508	63	81	30	86	1	252	12	419	43
Prince George's	946	58	68	32	278	4	475	18	821	54
Queen Anne's	31	4	18	3			11	1	29	4
St. Mary's	92	5	18		23		49	5	90	5
Somerset	64	2	15	3	19		23	1	57	4
Talbot	53	2	9	2	2		39		50	2
Washington	199	8	64	8	38		99		201	8
Wicomico	201	13	35	3	52		92	6	179	9
Worcester	58	4	8		26		42	2	76	2
Total Counties	4,266	339	869	201	982	9	2,239	117	4,090	327
Baltimore City	1,923	149	536	99	397	9	937	65	1,870	173
State	6,189	488	1,405	300	1,379	18	3,176	182	5,960	500

TABLE 10-A
MEDICAL ASSISTANCE

August 1981

LOCAL DEPARTMENT	SSI - APPLICATIONS					INTERIM CHANGES COMPLETED			RECONSIDERATIONS COMPLETED	
		DISPOSED OF					NPA		NPA	
	RECEIVED	APPROVED	ONE TIME ONLY	NOT APPROVED	TOTAL	SSI	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM
Allegany	10	5		1	6	35	98	173	139	28
Anne Arundel	23	24		1	25	6	7	428	8	31
Baltimore	51	51			51	36	61	289	142	91
Calvert	7	8			8	169	28	5	38	7
Caroline	8	9			9	146	36	28	21	12
Carroll	22	17		2	19	38	69	12	31	14
Cecil	10	7			7	18	63	14	68	8
Charles	10	10		1	11	38	29	15	79	4
Dorchester	7	7			7	284	16	16	53	17
Frederick	4	4			4	17	44	62	54	20
Garrett	8	8			8	14	21	53	70	16
Harford	47	12		23	35	47	64	78	75	24
Howard	13	15			15	10	47	33	45	36
Kent	3					26	8	24	9	8
Montgomery	28	26			26	200	58	220	150	67
Prince George's	108	71	1	1	73	20	199	84	240	36
Queen Anne's	7	7			7	21	2	50	8	6
St. Mary's	6	5	1		6	11	27	7	30	10
Somerset	7	7			7	70	82	68	47	13
Talbot	3	2			2	50	6	6	41	6
Washington	10	10	1	2	13	51	330	79	152	39
Wicomico	7	9			9	139	176	142	45	27
Worcester	14	13			13	59	38	104	18	9
Total Counties	413	327	3	31	361	1,505	1,509	1,990	1,563	529
Baltimore City	581	581			581	810	233	1,136	1,003	343
State	994	908	3	31	942	2,315	1,742	3,126	2,566	872

TABLE 11
INTERIM CHANGES AND RECONSIDERATIONS

August 1981

LOCAL DEPARTMENT	AFDC - TOTAL		GPA	
	INTERIM CHANGES COMPLETED	RECONSIDERATIONS COMPLETED	INTERIM CHANGES COMPLETED	RECONSIDERATIONS COMPLETED
Allegany	200	170	11	16
Anne Arundel	854	729	199	142
Baltimore	1,016	509	668	75
Calvert	51	91	8	12
Caroline	70	72	7	10
Carroll	351	64	58	14
Cecil	142	150	13	15
Charles	101	260	11	46
Dorchester	213	115	28	14
Frederick	232	133	68	17
Garrett	57	41	9	7
Harford	404	298	72	25
Howard	177	65	11	4
Kent	46	27	7	
Montgomery	1,927	553	497	167
Prince George's	1,240	859	161	121
Queen Anne's	95	62	7	11
St. Mary's	123	119	11	12
Somerset	76	65	1	6
Talbot	75	38	2	3
Washington	240	153	29	13
Wicomico	527	186	59	27
Worcester	31	94	17	21
Total Counties	8,248	4,853	1,954	778
Baltimore City	5,505	5,144	1,803	2,985
State	13,753	9,997	3,757	3,763

TABLE 12
FOOD STAMP PROGRAM – NPA

August 1981

LOCAL DEPARTMENT	APPLICATIONS					INTERIM CHANGES COMPLETED	RECON-SIDERATIONS COMPLETED
	RECEIVED	DISPOSED OF					
		ISSUED EXPEDITED	ISSUED REGULAR	NOT APPROVED	TOTAL		
Allegany	224	65	113	37	215	577	313
Anne Arundel	439	170	164	85	419	1,282	338
Baltimore	782	308	274	200	782	533	771
Calvert	89	29	42	21	92	174	114
Caroline	144	72	57	13	142	80	117
Carroll	108	26	42	39	107	255	49
Cecil	171	72	57	26	155	192	142
Charles	107	26	56	27	109	103	293
Dorchester	334	93	150	64	307	42	145
Frederick	158	30	89	53	172	276	148
Garrett	83	37	37	19	93	104	104
Harford	245	97	126	36	259	169	277
Howard	100	30	30	31	91	3	
Kent	35	17	13	5	35	57	81
Montgomery	740	284	156	169	609	471	396
Prince George's	1,495	713	474	430	1,617	186	972
Queen Anne's	60	4	43	11	58	52	68
St. Mary's	175	46	92	28	166	80	255
Somerset	392	152	249	30	431	37	180
Talbot	86	34	28	13	75	38	73
Washington	420	138	221	83	442	153	280
Wicomico	345	159	129	64	352	178	398
Worcester	98	8	56	27	91	98	41
Total Counties	6,830	2,610	2,698	1,511	6,819	5,140	5,555
Baltimore City	3,914	1,649	1,311	722	3,682	4,091	3,001
State	10,744	4,259	4,009	2,233	10,501	9,231	8,556

TABLE 13
FOOD STAMP PROGRAM

August 1981

LOCAL DEPARTMENT	CERTIFIED			PARTICIPATING						DOLLAR VALUE OF COUPONS
	HOUSEHOLDS			HOUSEHOLDS			INDIVIDUALS			
	PA	NPA	TOTAL	PA	NPA	TOTAL	PA	NPA	TOTAL	TOTAL
Allegany	761	2,032	2,793	761	2,032	2,793	2,232	5,148	7,380	$ 286,310
Anne Arundel	3,510	3,452	6,962	3,510	3,452	6,062	8,929	7,778	16,707	725,006
Baltimore	4,298	3,945	8,243	4,298	3,945	8,243	9,713	8,542	18,255	841,469
Calvert	482	800	1,282	482	800	1,282	1,276	2,004	3,280	127,122
Caroline	325	737	1,062	325	651	976	856	1,550	2,406	87,742
Carroll	341	640	981	341	640	981	922	1,566	2,488	90,207
Cecil	716	1,190	1,907	647	1,048	1,695	1,865	2,598	4,463	185,749
Charles	1,050	1,132	2,182	1,050	1,132	2,182	2,727	2,900	5,627	238,369
Dorchester	551	828	1,379	551	828	1,379	1,456	1,515	2,971	111,723
Frederick	459	1,078	1,537	459	1,078	1,537	1,281	2,485	3,766	150,529
Garrett	197	636	833	197	636	833	596	1,848	2,444	92,030
Harford	1,384	1,391	2,775	1,384	1,391	2,775	3,840	3,423	7,263	310,643
Howard	294	714	1,008	294	714	1,008	805	1,675	2,480	96,701
Kent	172	514	686	172	514	686	430	1,054	1,484	52,222
Montgomery	3,685	2,776	6,461	3,394	2,607	6,001	8,592	5,216	13,808	571,229
Prince George's	8,565	5,009	13,574	8,310	4,881	13,191	22,091	11,742	33,833	1,441,399
Queen Anne's	254	428	682	254	428	682	659	1,066	1,725	60,073
St. Mary's	480	800	1,280	480	800	1,280	1,395	2,260	3,655	137,039
Somerset	233	1,033	1,266	233	1,027	1,260	641	2,155	2,796	111,276
Talbot	166	465	631	166	463	629	457	993	1,450	50,250
Washington	619	1,612	2,231	619	1,612	2,231	1,762	4,299	6,061	215,814
Wicomico	1,020	2,146	3,166	1,020	2,146	3,166	2,708	4,400	7,108	295,240
Worcester	248	504	752	248	504	752	662	1,192	1,854	63,791
Total Counties	29,810	33,862	63,672	29,195	33,329	62,524	75,895	77,409	153,304	6,341,933
Baltimore City	57,701	30,166	87,867	54,646	28,688	83,334	134,869	56,762	191,631	8,193,580
State	87,511	64,028	151,539	83,841	62,017	145,858	210,764	134,171	344,935	14,535,513

TABLE 14

CHILD SUPPORT COLLECTIONS

August 1981

LOCAL DEPARTMENT	AFDC COLLECTIONS			NON - AFDC COLLECTIONS	TOTAL * COLLECTIONS
	GROSS COLLECTIONS	NET COLLECTIONS	INTRA-STATE INCENTIVES		
Allegany	$ 26,609.06	$ 16,925.07	$ 904.84	$ 35,474.67	$ 52,399.74
Anne Arundel	132,455.97	159,133.60	22,669.61		159,133.60
Baltimore	121,091.64	143,792.47	761.68		143,792.47
Calvert	24,207.23	20,662.78		28,451.00	49,113.78
Caroline	14,808.89	17,564.54	2,105.44	24,732.76	42,297.30
Carroll	15,919.97	16,330.22	1,587.54	36,079.13	52,409.35
Cecil	29,752.77	26,765.85	3,328.81		26,765.85
Charles	28,133.83	13,329.52		45,007.95	58,337.47
Dorchester	25,963.96	15,444.53	1,864.74	30,746.96	46,191.49
Frederick	21,231.79	34,211.78			34,211.78
Garrett	6,601.54	5,039.32	637.24	4,080.79	9,120.11
Harford	46,539.32	44,849.59	720.76	69,367.90	114,217.49
Howard	8,734.56	6,532.87	1,425.27		6,532.87
Kent	8,898.37	11,470.96	105.75	27,541.73	39,012.69
Montgomery	39,737.62	17,761.71	2,439.31		17,761.71
Prince George's	143,852.76	79,366.00	12,929.59		79,366.00
Queen Anne's	14,606.57	10,026.32	1,258.24	19,326.49	29,352.81
St. Mary's	20,173.65	23,963.26	3,419.46	43,534.61	67,497.87
Somerset	23,168.60	18,241.09	1,191.25	15,804.09	34,045.18
Talbot	10,989.79	9,995.64	1,030.29	30,714.23	40,709.87
Washington	29,225.94	37,935.92	814.00	115,284.52	153,220.44
Wicomico	31,620.22	40,966.00			40,966.00
Worcester	12,223.65	12,216.12	1,443.11	23,783.09	35,999.21
Total Counties	834,547.70	782,525.16	60,636.93	549,929.92	1,332,455.08
Baltimore City	531,486.47	415,242.45	47,906.00	745,329.62	1,160,572.07
State	1,368,034.17	** 1,197,767.61	108,542.93	1,295,259.54	2,493,027.15

**Includes $72,714.49 TRIP Distributed Collections.

*Total Collections are Net AFDC Collections plus NON-AFDC Collections.

TABLE 14-A

CHILD SUPPORT CASE DATA

August 1981

LOCAL DEPARTMENT	AFDC CASE DATA					NON-AFDC CASE DATA				
	BEGINNING CASE COUNT	CASES OPENED / REOPENED	CASES CLOSED	ADJUSTMENTS	ENDING CASE COUNT	BEGINNING CASE COUNT	CASES OPENED / REOPENED	CASES CLOSED	ADJUSTMENTS	ENDING CASE COUNT
Allegany	1,440	49	34		1,455	763	12	3		772
Anne Arundel	6,511	294	129		6,676	68	3	2		69
Baltimore	10,680	400	27		11,053	716	2			718
Calvert	714	20	17		717	341	21	8	+ 2	350
Caroline	750	9	3		756	660	4	3		661
Carroll	695	38	28		705	555	6			561
Cecil	1,459	32	12		1,479					
Charles	1,380	38	49	+ 51	1,420	482	19	1	+43	543
Dorchester	1,301	32	17		1,316	736	30	22		744
Frederick	1,279	40	20		1,299	143	3			146
Garrett	338	20	9		349	72	2	1		73
Harford	2,917	223	109		3,031	1,208	33	11		1,230
Howard	884	16	21		879	44	1			45
Kent	306	13	11	+ 2	310	296	8	9		295
Montgomery	2,767	256			3,023					
Prince George's	12,955	436	339		13,052	91	17	16		92
Queen Anne's	597	21	22		596	333	3	5		331
St. Mary's	1,316	40	20		1,336	517	19	10		526
Somerset	558	24	21		561	350	28	4		374
Talbot	465	21	15	- 14	457	400	11	8		403
Washington	1,676	24	26		1,674	1,982	14	41		1,955
Wicomico	2,319	139	67		2,391					
Worcester	530	20	24		526	395	19	5		409
Total Counties	53,837	2,205	1,020	+ 39	55,061	10,152	445	149	+ 45	10,303
Baltimore City	46,551	1,776	119	+ 3,173	51,381	31,599	45			31,644
State	100,388	3,981	1,139	+ 3,212	106,442	41,751	490	149	+ 45	41,947

TABLE 15
INVESTIGATIONS OF RECIPIENT FRAUD

August 1981

LOCAL DEPARTMENT	REFERRALS MADE TO INVESTIGATIVE UNITS			INVESTIGATIONS COMPLETED									TOTAL CASES UNDER INVESTIGATION		
				TOTAL			FRAUD INDICATED*			NON-FRAUD					
	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA
Allegany		1	1	3						3				4	
Anne Arundel	1	1		4						4			15	18	
Baltimore	1		5	2	2			2		2			24	31	1
Calvert				3						3			12		1
Caroline	11			2	2	2	1		2	1	2		5		2
Carroll				1			1						3	6	
Cecil		4			1	1			1		1		2	17	2
Charles													3		
Dorchester		1			1						1			13	
Frederick													5	4	2
Garrett	1												1	10	
Harford	1			1	1					1	1		6	8	
Howard				1			1						2	2	
Kent														9	1
Montgomery	4	1			1						1		12	16	
Prince George's	3	4	1	1	2					1	2		20	32	
Queen Anne's	1		1			1			1				1	1	1
St. Mary's	1		3	1						1				16	1
Somerset														7	
Talbot													5	2	1
Washington	1	1			6			2			4		17	19	
Wicomico	1	1											1	18	
Worcester	1												2	4	
Total Counties	27	14	11	19	16	4	3	4	4	16	12		136	237	12
Baltimore City	48	4		25	27		10	3		15	24		97	316	7
Special Projects															
State	75	18	11	44	43	4	13	7	4	31	36		233	553	19

**Fraud Indicated - Information and evidence gathered following the completion of the investigation supports the initial suspicion of fraud. Fraud indicated cases are referred to the State's Attorney for prosecutorial opinions.*

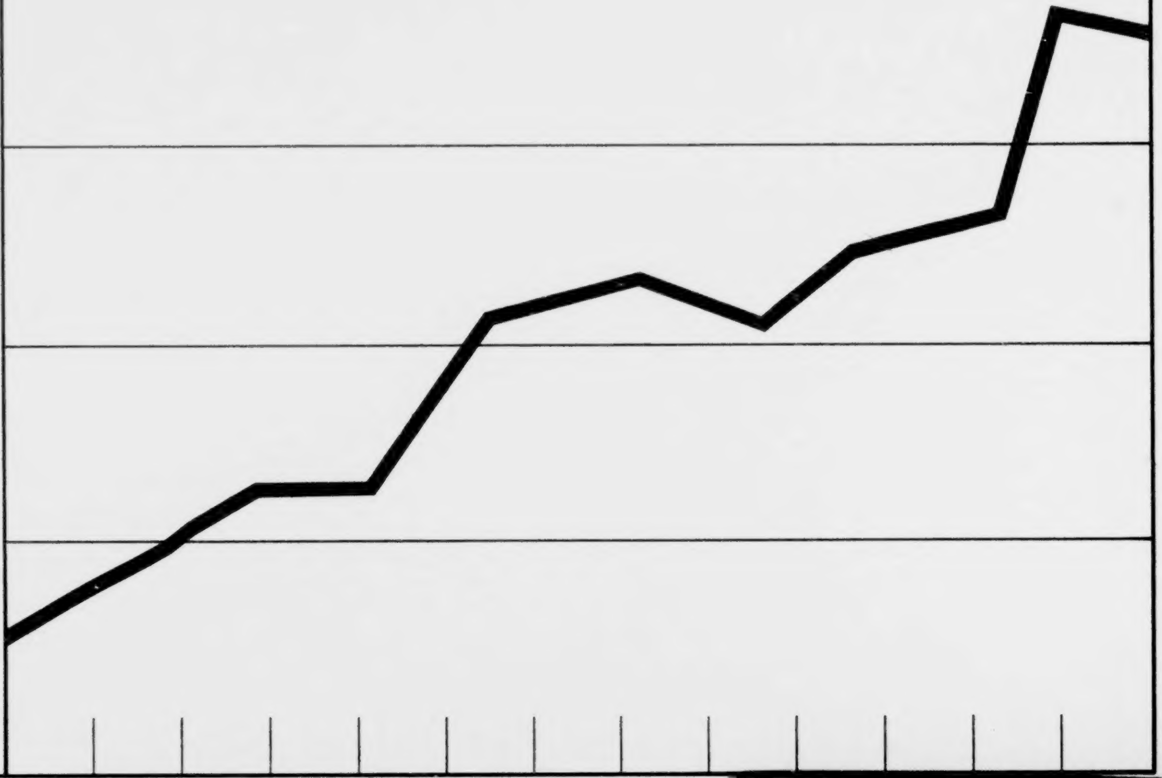
S 3645-2 (A)

DEPARTMENT OF HUMAN RESOURCES

INCOME MAINTENANCE ADMINISTRATION

STATISTICAL REPORT

SEPTEMBER, 1981



STATE OF

MARYLAND

Harry Hughes, Governor

BEST AVAILABLE COPY

INCOME MAINTENANCE ADMINISTRATION

SEPTEMBER 1981

STATISTICAL REPORT

Department of Human Resources
Kalman R. Hettleman, Secretary

Income Maintenance Administration
Richard G. Lacombe, Director

PREPARED BY

The Division of Research and Analysis

DEPARTMENT OF HUMAN RESOURCES

Baltimore, Maryland 21202

DEPARTMENT OF HUMAN RESOURCES

Income Maintenance Administration

Division of Research and Analysis

300 W. Preston St. (Rm. 511)

Baltimore, Maryland 21201

TO: Readers of the Monthly Statistical Report

FROM: Division of Research and Analysis

Tables 16, 17 and 18 (EA & EAFC) of this issue are two months late. Please note they are for the month of July.

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CHART 1

BUDGET ALLOCATION COMPARED WITH NET EXPENDITURES

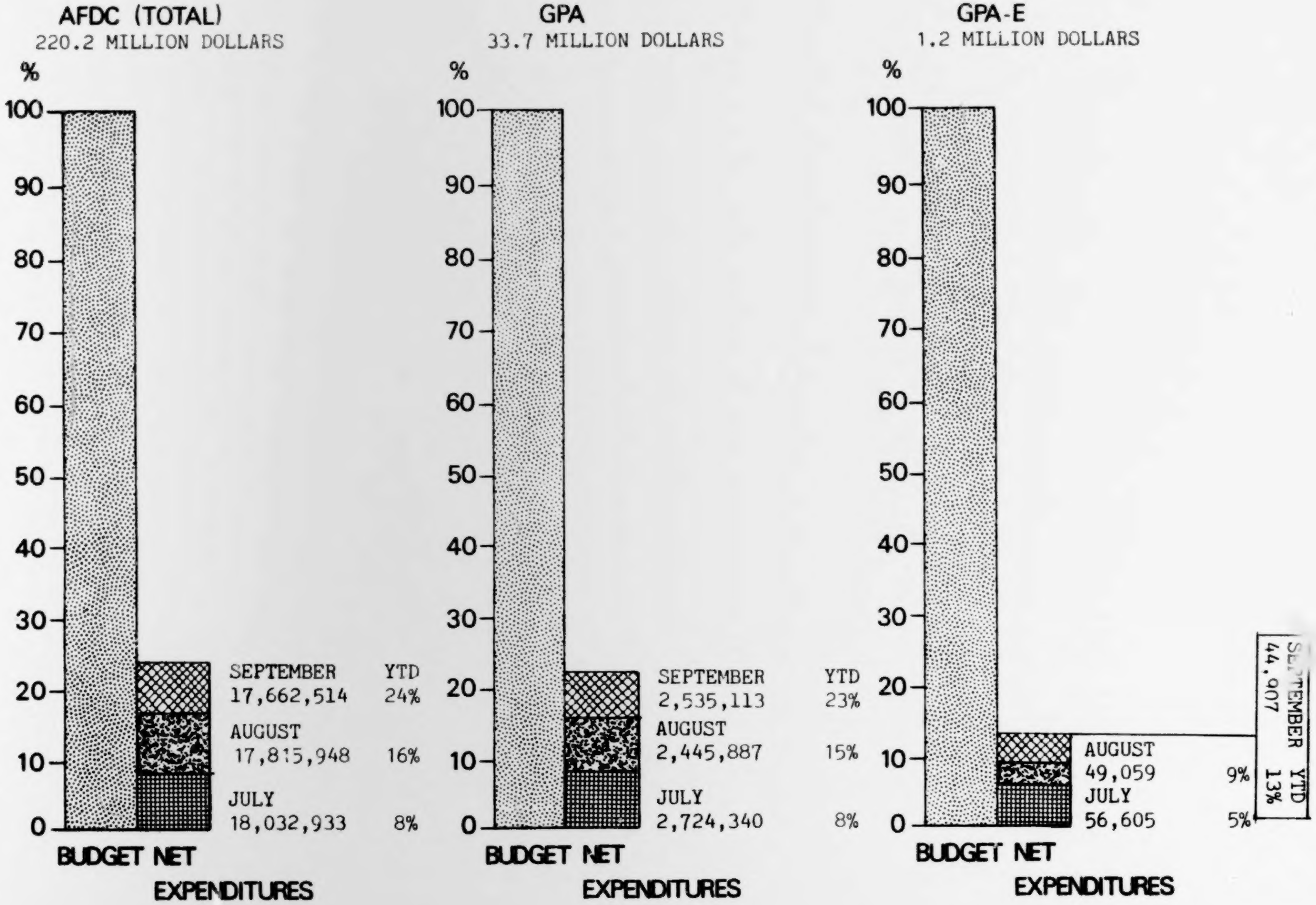


TABLE 1

PUBLIC ASSISTANCE PAYMENTS

September 1981

PROGRAM	NET EXPENDED CURRENT MONTH	AVERAGE PAYMENT CURRENT MONTH	AVERAGE PAYMENT YEAR TO DATE	AVERAGE BUDGETED PAYMENT	NET EXPENDED FISCAL YEAR TO DATE	BUDGET ALLOCATION	PERCENT OF BUDGET FOR YEAR TO DATE EXPENDITURES
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	$ 17,662,514	$ 79.77	$ 80.13	*$ 82.27*	$ 53,511,923	*$220,155,844*	24.3
AID TO FAMILIES WITH DEPENDENT CHILDREN (EXCLUDING UNEMPLOYED PARENTS) - AFDC	17,145,104	79.99	80.38	▨	51,940,491	▨	▨
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS - AFDC - UP	517,410	73.28	72.51	▨	1,571,432	▨	▨
PUBLIC ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN - PAFDC	1,364	97.43	97.43	*77.37*	4,092	*23,211*	17.6
GENERAL PUBLIC ASSISTANCE - GPA	2,535,113	109.86	109.83	*106.58*	7,705,340	*33,710,224*	22.9
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES - GPA - E	44,907	132.86	131.96	*129.19*	150,570	*1,193,712*	12.6
PUBLIC ASSISTANCE TO ADULTS - PAA	56,081	134.49	135.89	*140.22*	171,614	▨	▨
FOSTER CARE OF CHILDREN - TOTAL	1,536,088	218.66	214.53	*217.72*	4,616,842	*18,784,882*	24.6
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN - EAFC	279,379	175.49	182.04	*192.15*	1,012,124	*3,919,860*	25.8
EMERGENCY ASSISTANCE - EA	129,133	139.15	148.07	*141.41*	472,640	*1,612,074*	29.3

Funds on Table 1 represent State and Federal appropriations and local funds provided for matching the GPA—E Program. Funds on Tables 3 - 9 include these same funds plus funds for local supplements.

TABLE 2

PUBLIC ASSISTANCE CASES AND RECIPIENTS

September 1981

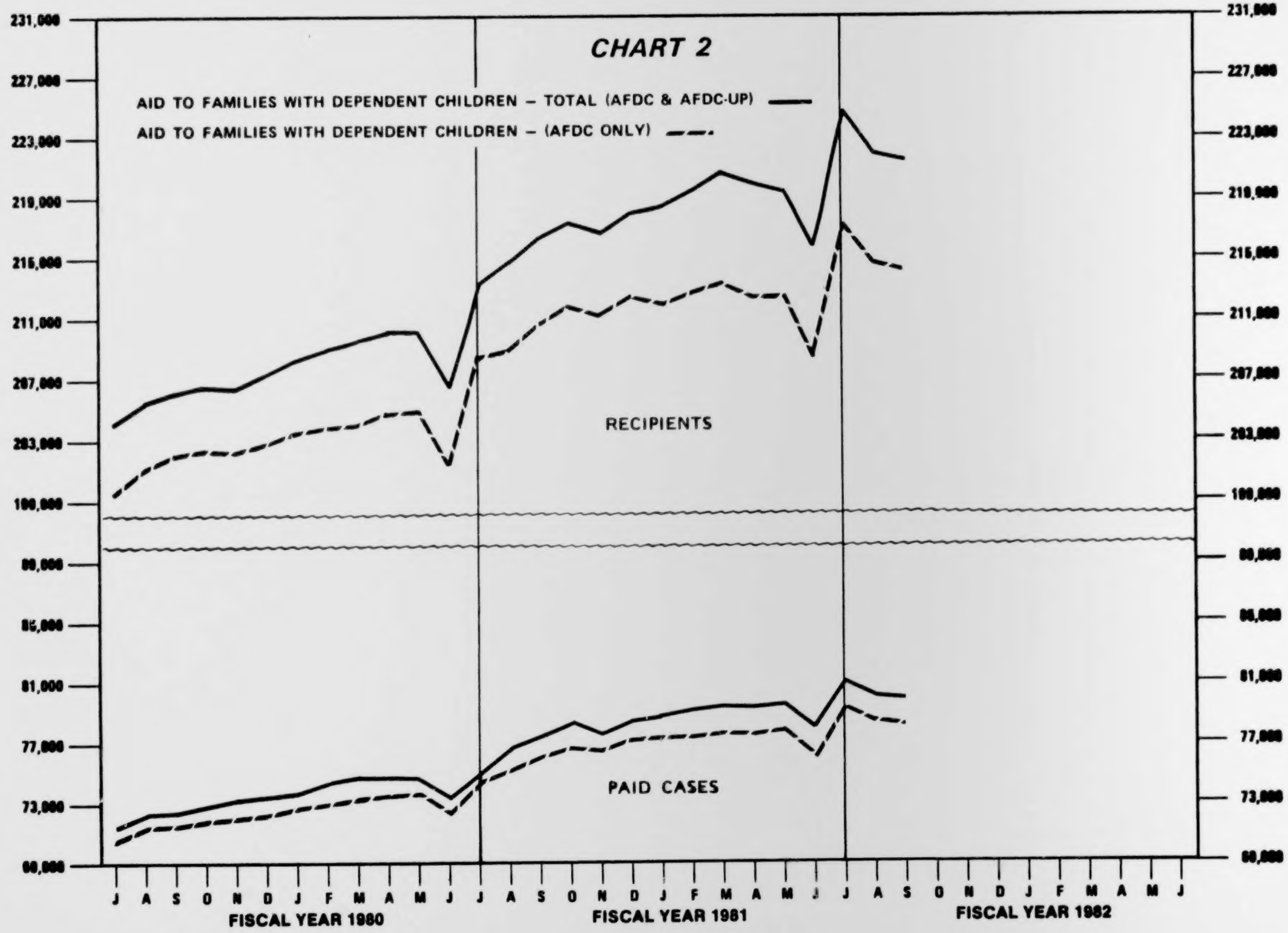
PROGRAM	PAID CASES			PAID RECIPIENTS					
	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	AVERAGE FISCAL YEAR TO DATE	BUDGETED AVERAGE	% RELATION
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	80,215	80,327	- 0.1	221,406	221,915	- 0.2	222,611	*223,000*	99.8
AID TO FAMILIES WITH DEPENDENT CHILDREN (EXCLUDING UNEMPLOYED PARENTS) - AFDC	78,565	78,624	- 0.7	214,345	214,600	- 0.1	215,387		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS - AFDC - UP	1,650	1,703	- 3.1	7,061	7,315	- 3.5	7,224		
PUBLIC ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN - PAFDC	4	4	NC	14	14	NC	14	*25*	56.0
GENERAL PUBLIC ASSISTANCE - GPA	21,815	22,021	- 0.9	23,075	23,272	- 0.8	23,385	*26,357*	88.7
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES - GPA-E	300	308	- 2.6	338	343	- 1.5	380	*770*	49.4
PUBLIC ASSISTANCE TO ADULTS - PAA	415	413	+ 0.5	417	415	+ 0.5	421	*704*	59.8
FOSTER CARE OF CHILDREN - TOTAL	7,025	7,177	- 2.1	7,025	7,177	- 2.1	7,174	*7,190*	99.8
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN - EAFC	1,592	1,687	- 5.6				† 1,853	† *1,700*	109.0
EMERGENCY ASSISTANCE - EA	928	1,030	- 9.9				† 1,064	† *950*	112.0

† *Cases*

TABLE 3
(AFDC - TOTAL)
AID TO FAMILIES WITH DEPENDENT CHILDREN - TOTAL

September 1981

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	74	46	25	1,105	52	1,037	1,836	1,062	2,898	- 21	$ 223,785.80	$ 77.22
Anne Arundel	290	171	27	4,453	271	3,958	6,921	3,533	10,454	- 3	823,612.98	78.78
Baltimore	322	211	111	5,164	346	4,842	7,971	4,259	12,230	- 135	1,021,159.11	83.50
Calvert	33	22	6	687	113	620	1,149	547	1,696	+ 2	119,823.59	70.65
Caroline	45	28	17	442	19	415	727	356	1,083	+ 20	78,513.75	72.50
Carroll	85	47	28	584	41	562	928	448	1,376	- 56	109,987.59	79.93
Cecil	75	52	9	855	188	822	1,494	790	2,284	- 52	172,050.69	75.33
Charles	78	51	38	1,140	50	1,085	2,116	904	3,020	+ 26	245,246.08	81.21
Dorchester	52	30	19	715	39	655	1,180	543	1,723	- 40	109,429.58	63.51
Frederick	84	51	33	876	53	728	1,307	584	1,891	+ 8	147,229.25	77.86
Garrett	24	12	14	308	78	304	595	310	905	- 33	68,264.61	75.43
Harford	114	81	29	1,936	361	1,813	3,249	1,598	4,847	- 58	368,216.20	75.97
Howard	60	22	38	492	26	435	786	375	1,161	- 15	87,932.78	75.74
Kent	18	14	6	231	42	227	356	197	553	+ 17	39,360.50	71.18
Montgomery	296	195	121	3,155	388	3,059	5,643	2,883	8,526	+ 100	824,879.44	96.75
Prince George's	485	425	183	10,642	299	8,809	16,401	8,078	24,479	- 87	1,999,626.82	81.69
Queen Anne's	19	14	4	362	75	339	559	284	843	- 42	59,605.96	70.71
St. Mary's	48	28	10	821	171	807	1,494	684	2,178	- 27	162,072.31	74.41
Somerset	25	18	5	379	32	344	623	288	911	- 12	61,422.35	67.42
Talbot	24	13	12	287	19	263	442	211	653	- 25	48,637.24	74.48
Washington	118	49	68	952	216	937	1,654	762	2,416	+ 12	180,642.69	74.77
Wicomico	110	73	39	1,569	82	1,283	2,326	1,117	3,443	- 7	264,412.39	76.80
Worcester	31	18	13	384	6	374	663	296	959	+ 6	72,458.54	75.56
Total Counties	2,510	1,671	855	37,539	2,967	33,718	60,420	30,109	90,529	- 422	7,288,370.25	80.51
Baltimore City	1,443	1,348	258	48,583	1,111	46,497	87,391	43,486	130,877	- 87	10,512,681.33	80.32
State	3,953	3,019	1,113	86,122	4,078	80,215	147,811	73,595	221,406	- 509	17,801,051.58	80.40

CHART 2
AID TO FAMILIES WITH DEPENDENT CHILDREN – TOTAL (AFDC & AFDC-UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN – (AFDC ONLY)
RECIPIENTS
PAID CASES
231,000
227,000
223,000
219,000
215,000
211,000
207,000
203,000
199,000
89,000
85,000
81,000
77,000
73,000
69,000
J
A
S
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N
D
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FISCAL YEAR 1980
FISCAL YEAR 1981
FISCAL YEAR 1982

TABLE 4
(AFDC - ONLY)
AID TO FAMILIES WITH DEPENDENT CHILDREN

September 1981

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	44	29	12	938	34	893	1,530	777	2,307	- 12	$ 179,033.93	$77.60
Anne Arundel	266	162	19	4,337	263	3,880	6,734	3,380	10,114	- 17	797,927.26	78.89
Baltimore	280	197	83	5,014	337	4,730	7,764	4,047	11,811	- 118	986,155.28	83.49
Calvert	31	21	4	655	111	597	1,083	501	1,584	- 3	112,303.69	70.90
Caroline	41	28	15	425	18	397	689	323	1,012	+ 13	74,016.65	73.14
Carroll	73	42	19	566	37	546	888	416	1,304	- 54	105,214.99	80.69
Cecil	61	45	4	771	174	740	1,316	634	1,950	- 35	146,431.54	75.09
Charles	71	49	30	1,103	43	1,054	2,050	841	2,891	+ 39	235,460.73	81.45
Dorchester	46	28	13	693	36	639	1,146	511	1,657	- 36	104,982.88	63.36
Frederick	77	46	25	839	50	706	1,259	550	1,809	+ 1	141,153.06	78.03
Garrett	14	8	5	259	66	255	479	214	693	- 17	52,832.41	76.24
Harford	100	80	20	1,877	355	1,761	3,148	1,482	4,630	- 29	351,695.27	75.96
Howard	56	22	33	486	26	429	769	363	1,132	- 8	86,747.51	76.63
Kent	18	14	4	225	39	221	339	185	524	+ 21	37,866.80	72.26
Montgomery	285	185	115	3,060	373	2,979	5,465	2,725	8,190	+ 107	793,967.01	96.94
Prince George's	461	415	168	10,486	293	8,684	16,064	7,827	23,891	- 60	1,957,824.82	81.95
Queen Anne's	18	14	4	352	72	330	546	266	812	- 24	57,403.06	70.69
St. Mary's	36	22	7	791	166	777	1,406	624	2,030	- 40	151,831.56	74.79
Somerset	20	14	4	369	31	335	602	270	872	- 25	58,927.35	67.58
Talbot	22	13	11	284	17	262	441	210	651	- 17	48,426.24	74.39
Washington	82	44	42	874	205	864	1,480	616	2,096	+ 33	157,903.99	75.34
Wicomico	90	70	27	1,488	67	1,240	2,233	1,031	3,264	+ 9	251,105.59	76.93
Worcester	30	17	8	374	6	364	640	276	916	+ 2	69,635.24	76.02
Total Counties	2,222	1,565	672	36,266	2,819	32,683	58,071	28,069	86,140	- 270	6,958,846.86	80.79
Baltimore City	1,434	1,328	258	47,895	1,065	45,882	85,888	42,317	128,205	+ 15	10,320,183.24	80.50
State	3,656	2,893	930	84,161	3,884	78,565	143,959	70,386	214,345	- 255	17,279,030.10	80.61

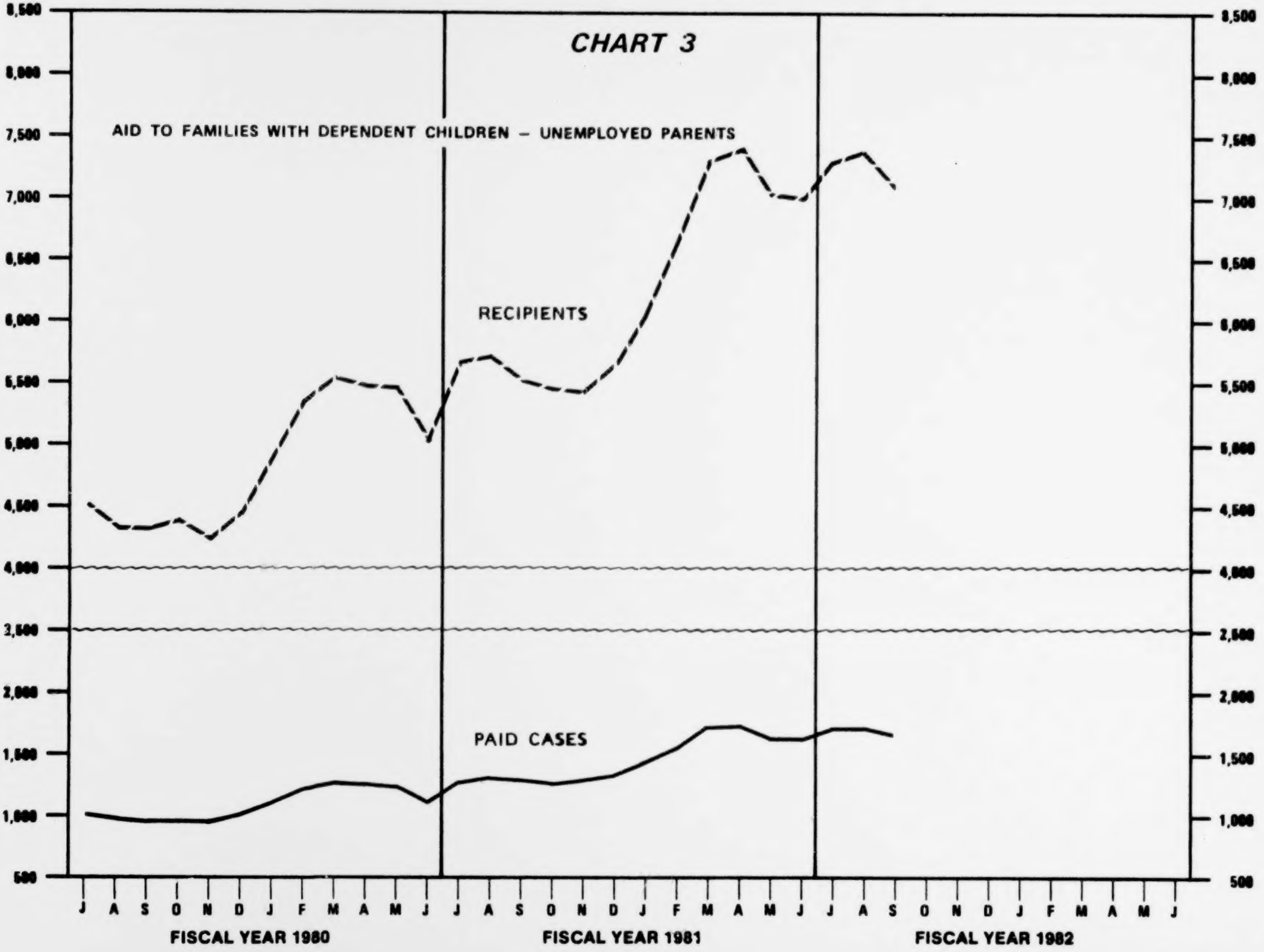

CHART 3

AID TO FAMILIES WITH DEPENDENT CHILDREN – UNEMPLOYED PARENTS

TABLE 5
(AFDC - UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED PARENTS

September 1981

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	30	17	13	167	18	144	306	285	591	- 9	$ 44,751.87	$ 75.72
Anne Arundel	24	9	8	116	8	78	187	153	340	+ 14	25,685.72	75.55
Baltimore	42	14	28	150	9	112	207	212	419	- 17	35,003.83	83.54
Calvert	2	1	2	32	2	23	66	46	112	+ 5	7,519.90	67.14
Caroline	4		2	17	1	18	38	33	71	+ 7	4,497.10	63.34
Carroll	12	5	9	18	4	16	40	32	72	- 2	4,772.60	66.29
Cecil	14	7	5	84	14	82	178	156	334	- 17	25,619.15	76.70
Charles	7	2	8	37	7	31	66	63	129	- 13	9,785.35	75.86
Dorchester	6	2	6	22	3	16	34	32	66	- 4	4,446.70	67.37
Frederick	7	5	8	37	3	22	48	34	82	+ 7	6,076.19	74.10
Garrett	10	4	9	49	12	49	116	96	212	- 16	15,432.20	72.79
Harford	14	1	9	59	6	52	101	116	217	- 29	16,520.93	76.13
Howard	4		5	6		6	17	12	29	- 7	1,185.27	40.87
Kent			2	6	3	6	17	12	29	- 4	1,493.70	51.51
Montgomery	11	10	6	95	15	80	178	158	336	- 7	30,912.43	92.00
Prince George's	24	10	15	156	6	125	337	251	588	- 27	41,802.00	71.09
Queen Anne's	1			10	3	9	13	18	31	- 18	2,202.90	71.06
St. Mary's	12	6	3	30	5	30	88	60	148	+ 13	10,240.75	69.19
Somerset	5	4	1	10	1	9	21	18	39	+ 13	2,495.00	63.97
Talbot	2		1	3	2	1	1	1	2	- 8	211.00	105.50
Washington	36	5	26	78	11	73	174	146	320	- 21	22,738.70	71.06
Wicomico	20	3	12	81	15	43	93	86	179	- 16	13,306.80	74.34
Worcester	1	1	5	10		10	23	20	43	+ 4	2,823.30	65.66
Total Counties	288	106	183	1,273	148	1,035	2,349	2,040	4,389	- 152	329,523.39	75.08
Baltimore City	9	20		688	46	615	1,503	1,169	2,672	- 102	192,498.09	72.04
State	297	126	183	1,961	194	1,650	3,852	3,209	7,061	- 254	522,021.48	73.93

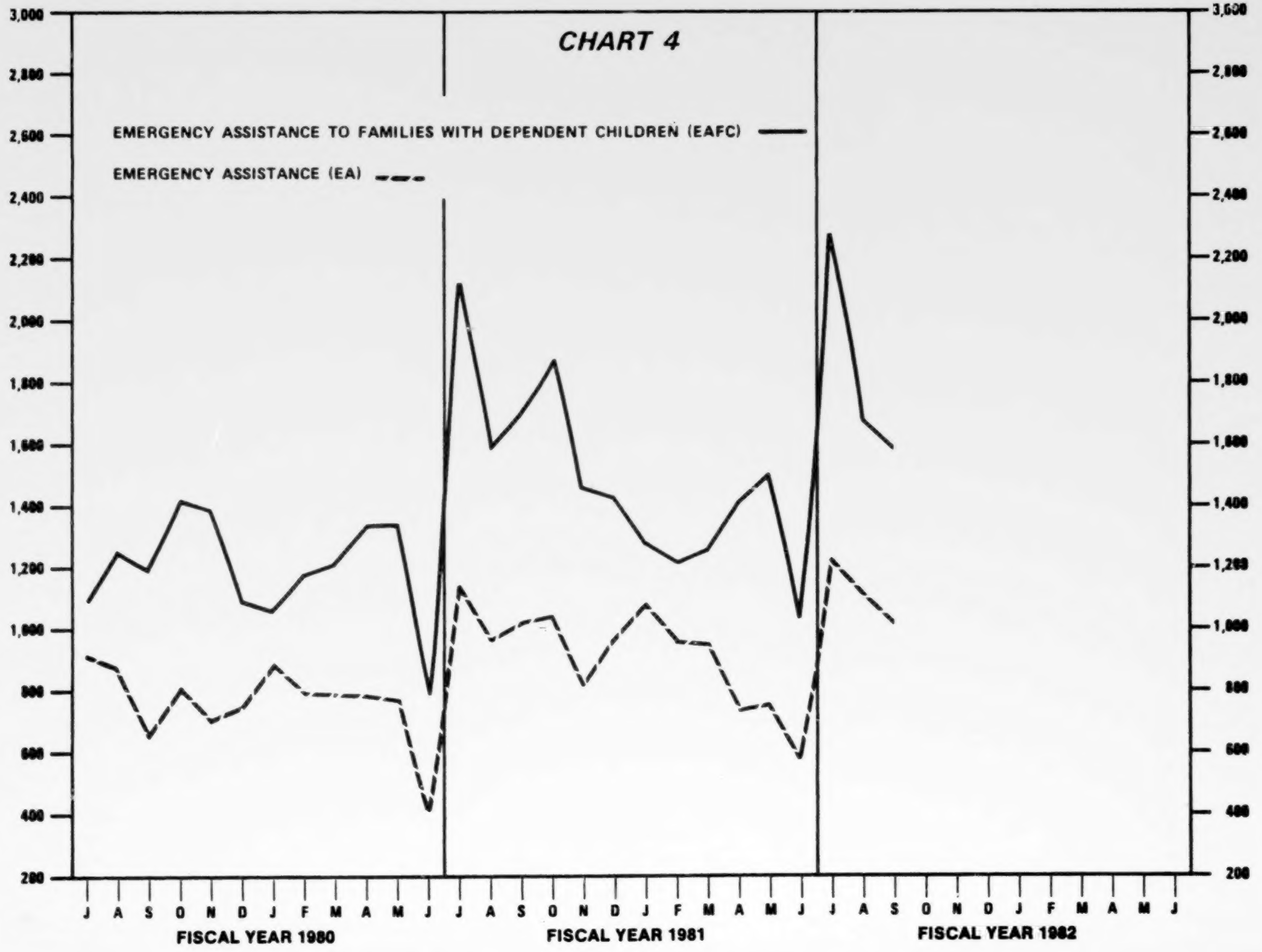

CHART 4

EMERGENCY ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN (EAFC)
EMERGENCY ASSISTANCE (EA)
3,000
2,800
2,600
2,400
2,200
2,000
1,800
1,600
1,400
1,200
1,000
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FISCAL YEAR 1980
FISCAL YEAR 1981
FISCAL YEAR 1982

TABLE 6
EMERGENCY ASSISTANCE PAYMENTS*
EAFC and EA

September 1981

LOCAL DEPARTMENT	EAFC			EA		
	PAID CASES	NET EXPENDED	AVERAGE PER CASE	PAID CASES	NET EXPENDED	AVERAGE PER CASE
Allegany	5	$ 442.13	$ 88.43			
Anne Arundel	66	10,440.95	158.20	33	$ 4,815.41	$ 145.92
Baltimore	93	16,169.30	173.86	25	3,559.00	142.36
Calvert	7	912.48	130.35	2	223.50	111.75
Caroline	1	59.00	59.00			
Carroll	4	984.21	246.05			
Cecil	12	1,762.99	146.92	3	256.15	85.38
Charles	13	2,163.81	86.55	3	412.17	137.39
Dorchester	7	1,317.29	188.18	7	781.85	111.69
Frederick	14	1,898.29	135.59	6	289.15	48.19
Garrett	2	250.00	125.00	1	80.10	80.10
Harford	33	3,897.22	118.10	5	510.15	102.03
Howard	14	2,012.13	143.72	4	500.00	125.00
Kent	4	517.58	129.40			
Montgomery	25	4,098.12	163.92	6	1,333.94	222.32
Prince George's	134	22,172.32	165.47	43	7,186.13	167.12
Queen Anne's						
St. Mary's	7	1,396.84	199.55	5	524.90	104.98
Somerset	1	200.00	200.00			
Talbot	1	9.00	9.00			
Washington	5	700.81	140.16	1	145.00	145.00
Wicomico	28	4,701.94	167.93	15	2,206.35	147.09
Worcester						
Total Counties	476	76,106.41	159.89	159	22,823.80	143.55
Baltimore City	1,116	203,272.69	182.14	769	106,309.44	138.24
State	1,592	279,379.10	175.49	928	129,133.24*	139.15

SOURCE: *Division of Budget and Finance*

*There were additional payments of $10,028.73 in local funds ($3,128.24 Anne Arundel $4,654.73 Baltimore Co. and $2,245.76 Carroll Co.)

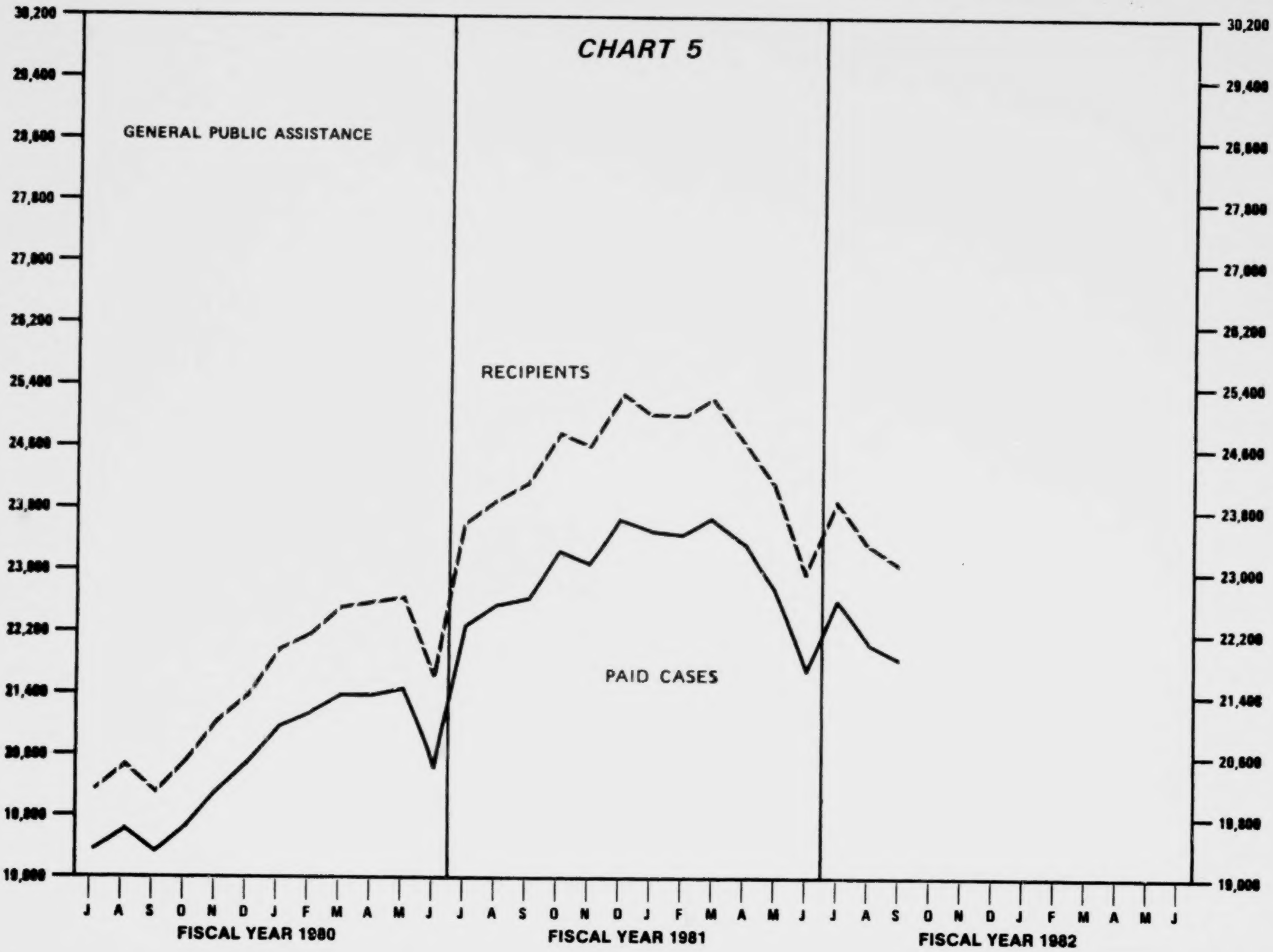
CHART 5
GENERAL PUBLIC ASSISTANCE
RECIPIENTS
PAID CASES
30,200
29,400
28,600
27,800
27,000
26,200
25,400
24,600
23,800
23,000
22,200
21,400
20,600
19,800
19,000
J
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FISCAL YEAR 1980
FISCAL YEAR 1981
FISCAL YEAR 1982

TABLE 7
(GPA)
GENERAL PUBLIC ASSISTANCE

September 1981

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	5	7	10	107	7	99	99	- 7	$ 11,806.03	$ 119.25
Anne Arundel	124	66	12	919	123	664	698	- 28	70,456.37	100.94
Baltimore	81	48	33	876	70	705	739	- 10	107,210.18	145.07
Calvert	7	5	2	119	12	104	110	- 1	11,510.00	104.64
Caroline	10	5	3	77	3	68	73	+ 4	6,700.36	91.79
Carroll	32	21	10	115	8	112	114	+ 4	15,825.33	138.82
Cecil	16	7	5	99	9	95	102	- 4	10,906.00	106.92
Charles	17	7	5	146	15	125	130	- 8	15,569.40	119.76
Dorchester	16	9	5	121	12	103	104	- 9	10,361.24	99.63
Frederick	32	18	12	166	22	139	150	+ 13	13,007.25	86.72
Garrett	8	4	4	43		42	45	- 3	4,942.36	109.83
Harford	39	16	12	266	27	214	222	- 16	21,738.26	97.92
Howard	18	4	13	86	11	55	59	- 4	6,247.50	105.89
Kent	5	4	6	25	3	25	26	NC	1,457.00	56.04
Montgomery	159	115	30	1,277	100	1,190	1,932	+ 41	232,907.34	120.55
Prince George's	197	159	50	2,056	98	1,283	1,341	- 5	152,871.09	114.00
Queen Anne's	4	5		64	6	61	61	NC	6,417.81	105.21
St. Mary's	11	4	5	69	9	67	70	- 3	7,715.10	110.22
Somerset			3	43	6	37	37	- 6	3,249.05	87.81
Talbot	8	4	9	25	2	22	22	+ 1	2,481.00	112.77
Washington	42	16	29	87	8	84	89	+ 8	10,161.55	114.17
Wicomico	28	15	16	245	36	177	185	- 7	14,201.81	76.77
Worcester	13	8	2	61	1	59	62	- 1	3,845.25	62.02
Total Counties	872	547	276	7,092	588	5,530	6,470	- 41	741,587.28	114.62
Baltimore City	2,091	1,273	675	21,344	1,134	16,285	16,605	- 156	1,877,633.33	113.08
State	2,963	1,820	951	28,436	1,722	21,815	23,075	- 197	2,619,220.61	113.51

TABLE 8
(GPA-E)
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES

September 1981

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany										
Anne Arundel										
Baltimore	98	52	46	341	69	133	145	+ 3	$ 19,541.98	$ 134.77
Calvert										
Caroline										
Carroll										
Cecil										
Charles										
Dorchester	5		5							
Frederick										
Garrett										
Harford										
Howard										
Kent										
Montgomery	143	71	65	320	65	167	193	- 8	28,680.66	148.60
Prince George's										
Queen Anne's										
St. Mary's										
Somerset										
Talbot										
Washington										
Wicomico	2		2							
Worcester										
Total Counties	248	123	118	661	134	300	338	- 5	48,222.64	142.67
Baltimore City										
State	248	123	118	661	134	300	338	- 5	48,222.64	142.67

TABLE 9
FOSTER CARE FOR CHILDREN RECEIVING FINANCIAL ASSISTANCE

September 1981

LOCAL DEPARTMENT	REGULAR FOSTER CARE (NON-FEDERAL)					AFDC-FC (FEDERAL)				TOTAL FOSTER CARE	
	NUMBER OF CHILDREN				AVERAGE PAYMENT	NUMBER OF CHILDREN			AVERAGE PAYMENT	NUMBER OF CHILDREN TOTAL	AVERAGE PAYMENT
	IN HOMES*	IN INSTITUTIONS	SUBSIDIZED ADOPTIONS	TOTAL		IN HOMES*	IN INSTITUTIONS	TOTAL			
Allegany	21	2	8	31	$ 25.55	32	3	35	$ 178.04	66	$ 106.42
Anne Arundel	202	64	43	309	268.74	52	7	59	246.12	368	265.12
Baltimore	197	66	85	348	332.00	116	26	142	307.19	490	324.81
Calvert	37	2	8	47	193.71	11	2	13	247.24	60	205.31
Caroline	39		9	48	73.35	4		4	155.75	52	79.69
Carroll	56	12	10	78	242.14	46	1	47	189.95	125	222.51
Cecil	39	6	5	50	197.73	14	3	17	269.83	67	216.03
Charles	111	4	9	124	169.24	6		6	158.83	130	168.76
Dorchester	56	2	9	67	89.24	24	1	25	157.22	92	107.71
Frederick	79	7	35	121	188.30	21	1	22	183.46	143	187.56
Garrett	25	3	11	39	169.41	13	1	14	121.14	53	156.66
Harford	67	16	29	112	206.89	37	5	42	221.39	154	210.85
Howard	37	9	8	54	271.20	9		14**	245.34	68	265.88
Kent	7		9	16	156.94	4		4	144.40	20	154.43
Montgomery	170	45	39	255*	289.73	110	10	120	287.22	375	288.92
Prince George's	455	37	87	579	210.13	58	3	61	214.97	640	210.60
Queen Anne's	22	2	3	27	179.21	4		4	145.12	31	174.81
St. Mary's	51	2	6	59	142.46	19		19	147.13	78	143.60
Somerset	23	1	16	40	172.77	10	1	11	180.76	51	174.50
Talbot	21	6	3	30	238.84	13	2	15	192.78	45	223.49
Washington	57	21	19	97	258.04	11	2	13	199.31	110	251.10
Wicomico	47	6	33	86	168.13	29	3	32	178.73	118	171.00
Worcester	21	3	5	29	172.79	17		17	200.99	46	183.21
Total Counties	1,840	316	489	2,646*	228.58	660	71	736**	235.34	3,382	230.05
Baltimore City	1,657	252	286	2,195	234.01	1,315	133	1,448	216.43	3,643	227.02
State	3,497	568	775	4,841*	231.04	1,975	204	2,184**	222.80	7,025	228.48

INCLUDES CHILDREN IN REGULAR GUARDIAN HOMES AS WELL AS THOSE IN FOSTER HOMES. *Includes one refugee. **Includes two refugees.

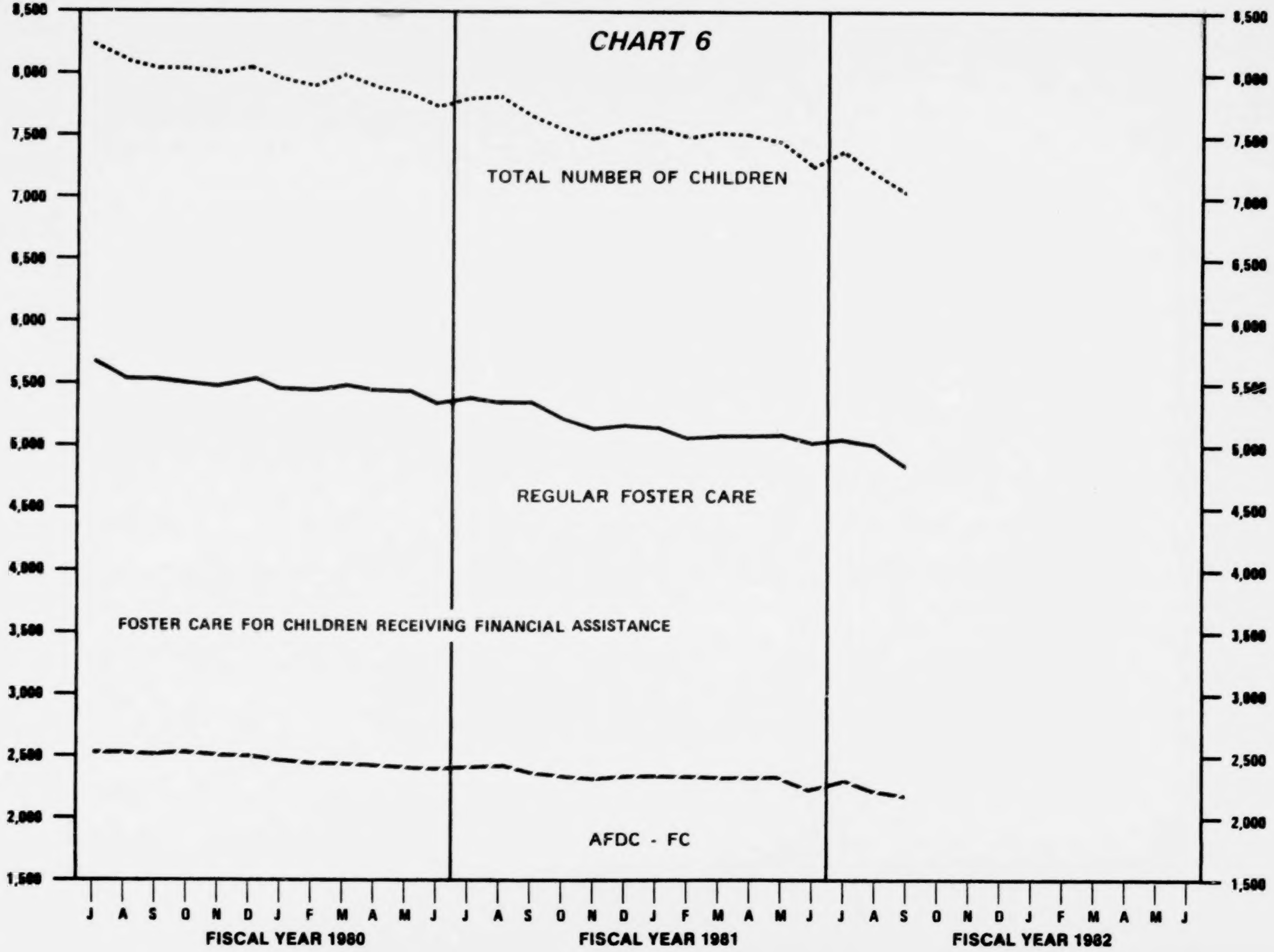


CHART 6
TOTAL NUMBER OF CHILDREN
REGULAR FOSTER CARE
FOSTER CARE FOR CHILDREN RECEIVING FINANCIAL ASSISTANCE
AFDC - FC
8,500
8,000
7,500
7,000
6,500
6,000
5,500
5,000
4,500
4,000
3,500
3,000
2,500
2,000
1,500
J A S O N D J F M A M J
J A S O N D J F M A M J
J A S O N D J F M A M J
FISCAL YEAR 1980
FISCAL YEAR 1981
FISCAL YEAR 1982

TABLE 10
MEDICAL ASSISTANCE

September 1981

LOCAL DEPARTMENT	NPA – APPLICATIONS									
	RECEIVED		DISPOSED OF							
			APPROVED		ONE TIME ONLY		NOT APPROVED		TOTAL	
	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM
Allegany	149	26	32	7	30		82	8	144	15
Anne Arundel	479	50	113	22	87	3	185	15	385	40
Baltimore	347	63	67	45	100		180	18	347	63
Calvert	125		38	2	22		58	2	118	4
Caroline	51	3	12	1	11		14		37	1
Carroll	184	6	100	4	21		56	2	177	6
Cecil	126	5	63	5	22		55		140	5
Charles	167	1	61	1	30		70	1	161	2
Dorchester	127	3	29	2	31	1	65	1	125	4
Frederick	135	9	42	2	35		84	7	161	9
Garrett	68		26	3	12		24		62	3
Harford	189	10	43	6	32	2	51	10	126	18
Howard	90	6	36	1	11		30	2	77	3
Kent	51	1	4		16		26		46	
Montgomery	420	53	73	34	94	1	261	23	428	58
Prince George's	840	61	117	24	315		578	17	1,010	41
Queen Anne's	24	10	19	3			4	1	23	4
St. Mary's	122	2	33	1	32		64	2	129	3
Somerset	87	2	26	2	31		32		89	2
Talbot	52	3	15		10	1	55		80	1
Washington	223	7	68	5	29		117	1	214	6
Wicomico	161	10	25	7	42		56	4	123	11
Worcester	67	1	12	3	18		35		65	3
Total Counties	4,284	332	1,054	180	1,031	8	2,182	114	4,267	302
Baltimore City	1,746	166	477	58	328	4	864	61	1,669	123
State	6,030	498	1,531	238	1,359	12	3,046	175	5,936	425

TABLE 10-A
MEDICAL ASSISTANCE

September 1981

LOCAL DEPARTMENT	SSI - APPLICATIONS					INTERIM CHANGES COMPLETED			RECONSIDERATIONS COMPLETED	
		DISPOSED OF					NPA		NPA	
	RECEIVED	APPROVED	ONE TIME ONLY	NOT APPROVED	TOTAL	SSI	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM
Allegany	7	8	1	1	10	23	52	75	94	30
Anne Arundel	30	17		2	19	608	138	241	162	42
Baltimore	65	65	1		66	55	74	259	137	79
Calvert	18	18			18	90	19	18	35	8
Caroline	3	3			3	39	12	4	11	5
Carroll	12	10		1	11	31	47	10	29	12
Cecil	6	7			7	19	45	2	72	15
Charles	3	4			4	11	16	4	40	8
Dorchester	9	9			9	141	18	16	50	8
Frederick	14	14			14	52	43	26	50	21
Garrett	6	5			5	12	24	10	44	6
Harford	7	19		1	20	30	39	28	45	11
Howard	5	6			6	22	22	15	30	3
Kent	3	4			4	29	6	5	9	6
Montgomery	33	33		2	35	200	152	231	154	101
Prince George's	37	163	1	7	171	79	115	59	208	42
Queen Anne's	6	6			6	1	1		10	3
St. Mary's	14	12		1	13	25	27		42	10
Somerset	14	14			14	48	5	3	35	9
Talbot	4	4			4	86	11	13	82	17
Washington	18	16			16	96	78	44	125	42
Wicomico	18	17			17	143	27	32	39	18
Worcester	10	9			9	62	10	26	26	12
Total Counties	342	463	3	15	481	1,902	981	1,121	1,529	508
Baltimore City	309	309			309	939	195	975	902	323
State	651	772	3	15	790	2,841	1,176	2,096	2,431	831

TABLE 11
INTERIM CHANGES AND RECONSIDERATIONS

September 1981

LOCAL DEPARTMENT	AFDC - TOTAL		GPA	
	INTERIM CHANGES COMPLETED	RECONSIDERATIONS COMPLETED	INTERIM CHANGES COMPLETED	RECONSIDERATIONS COMPLETED
Allegany	247	147	9	9
Anne Arundel	1,252	406	135	103
Baltimore	1,655	438	163	43
Calvert	156	102	11	19
Caroline	78	67	7	9
Carroll	382	84	42	12
Cecil	407	82	13	8
Charles	147	196	4	8
Dorchester	255	231	24	27
Frederick	241	130	72	21
Garrett	115	36	4	5
Harford	578	235	70	27
Howard	205	69	7	2
Kent	77	33	4	3
Montgomery	2,526	475	444	164
Prince George's	4,020	850	136	107
Queen Anne's	95	62	7	11
St. Mary's	326	122	12	10
Somerset	93	65	9	5
Talbot	122	52	3	6
Washington	378	82	26	8
Wicomico	661	92	40	15
Worcester	71	50	7	
Total Counties	14,087	4,106	1,249	602
Baltimore City	6,588	6,125	1,440	3,366
State	20,675	10,231	2,689	3,988

TABLE 12
FOOD STAMP PROGRAM — NPA

September 1981

LOCAL DEPARTMENT	APPLICATIONS					INTERIM CHANGES COMPLETED	RECONSIDERATIONS COMPLETED
	RECEIVED	DISPOSED OF					
		ISSUED EXPEDITED	ISSUED REGULAR	NOT APPROVED	TOTAL		
Allegany	256	62	143	50	255	437	318
Anne Arundel	585	197	171	86	454	1,155	378
Baltimore	856	359	275	222	856	447	639
Calvert	130	43	53	28	124	135	94
Caroline	92	30	56	13	99	48	113
Carroll	108	18	44	38	100	104	69
Cecil	173	84	65	29	178	174	208
Charles	106	25	38	38	101	109	238
Dorchester	231	129	55	31	215	79	122
Frederick	138	14	88	43	145	221	121
Garrett	78	22	26	21	69	103	101
Harford	238	118	76	50	244	215	101
Howard	111	43	37	23	103	10	5
Kent	73	31	27	9	67	55	72
Montgomery	720	252	194	236	682	612	414
Prince George's	1,285	547	342	414	1,303	174	742
Queen Anne's	75	15	51	5	71	52	68
St. Mary's	179	49	87	39	175	78	197
Somerset	266	95	142	19	256	40	224
Talbot	69	28	32	28	88	58	87
Washington	453	158	240	71	469	469	250
Wicomico	324	156	103	69	328	207	381
Worcester	110	14	58	33	105	60	127
Total Counties	6,656	2,489	2,403	1,595	6,487	5,042	5,069
Baltimore City	3,717	1,540	1,337	541	3,418	4,164	3,098
State	10,373	4,029	3,740	2,136	9,905	9,206	8,167

TABLE 13
FOOD STAMP PROGRAM

September 1981

LOCAL DEPARTMENT	CERTIFIED			PARTICIPATING						DOLLAR VALUE OF COUPONS
	HOUSEHOLDS			HOUSEHOLDS			INDIVIDUALS			
	PA	NPA	TOTAL	PA	NPA	TOTAL	PA	NPA	TOTAL	TOTAL
Allegany	766	2,043	2,809	766	2,043	2,809	2,251	5,192	7,443	$ 290,168
Anne Arundel	3,489	3,432	6,921	3,489	3,432	6,921	8,861	7,739	16,600	724,262
Baltimore	4,278	3,951	8,229	4,278	3,951	8,229	10,535	8,273	18,808	834,673
Calvert	494	783	1,277	494	783	1,277	1,298	2,003	3,301	126,902
Caroline	334	690	1,024	334	586	920	868	1,475	2,343	83,891
Carroll	345	617	962	345	617	962	932	1,514	2,446	89,434
Cecil	700	1,245	1,945	652	1,064	1,716	1,847	2,634	4,481	188,992
Charles	837	915	1,752	837	915	1,752	2,311	2,292	4,603	223,991
Dorchester	548	726	1,274	548	726	1,274	1,463	1,364	2,827	109,103
Frederick	511	1,068	1,579	511	1,068	1,579	1,369	2,546	3,915	154,190
Garrett	199	621	820	199	621	820	631	1,790	2,421	89,522
Harford	1,368	1,372	2,740	1,368	1,372	2,740	3,809	3,418	7,227	313,134
Howard	286	710	996	286	710	996	806	1,657	2,463	96,369
Kent	180	516	696	180	516	696	454	1,036	1,490	52,487
Montgomery	3,655	2,838	6,493	3,381	2,594	5,975	8,557	5,214	13,771	574,992
Prince George's	8,565	5,009	13,574	8,458	4,665	13,123	22,520	11,153	33,673	1,437,798
Queen Anne's	234	430	664	234	430	664	607	1,038	1,645	57,391
St. Mary's	502	777	1,279	502	777	1,279	1,462	2,172	3,634	136,997
Somerset	238	858	1,096	238	855	1,093	625	1,905	2,530	92,512
Talbot	163	475	638	163	475	638	460	959	1,419	50,299
Washington	627	1,662	2,289	627	1,662	2,289	1,583	4,330	5,913	220,867
Wicomico	1,033	2,109	3,142	1,033	2,109	3,142	2,726	4,308	7,034	285,615
Worcester	253	485	738	253	485	738	698	1,134	1,832	64,206
Total Counties	29,605	33,332	62,937	29,176	32,456	61,632	76,673	75,146	151,819	6,297,795
Baltimore City	56,897	29,922	86,819	54,096	28,431	82,527	132,937	55,893	188,830	8,119,143
State	86,502	63,254	149,756	83,272	60,887	144,159	209,610	131,039	340,649	14,416,938

TABLE 14

CHILD SUPPORT COLLECTIONS

September 1981

LOCAL DEPARTMENT	AFDC COLLECTIONS			NON-AFDC COLLECTIONS	TOTAL * COLLECTIONS
	GROSS COLLECTIONS	NET COLLECTIONS	INTRA-STATE INCENTIVES		
Allegany	$ 22,819.56	$ 24,751.60	$ 1,821.36	$ 39,272.35	$ 64,023.95
Anne Arundel	155,195.16	109,386.47	17,180.39		109,386.47
Baltimore	119,673.46	100,517.07	549.99		100,517.07
Calvert	22,084.04	20,175.58		23,084.28	43,259.86
Caroline	16,319.25	12,500.92	1,416.73	19,368.50	31,869.42
Carroll	17,004.55	12,153.77	1,204.14	56,418.62	68,572.39
Cecil	35,581.65	24,401.74	3,214.24		24,401.74
Charles	28,880.08	23,842.85	12.00	50,364.29	74,207.14
Dorchester	25,401.36	30,923.22	3,801.90	30,655.91	61,579.13
Frederick	21,761.37	22,404.97		11,966.08	34,371.05
Garrett	6,759.34	4,565.96	577.96	7,410.76	11,976.72
Harford	42,714.68	48,355.28	5,366.38	75,652.66	124,007.94
Howard	8,517.95	6,993.83	892.15		6,993.83
Kent	11,370.97	7,167.87	72.00	32,433.41	39,601.28
Montgomery	40,156.54	28,253.86	519.01		28,253.86
Prince George's	130,684.13	114,238.93	14,949.51		114,238.93
Queen Anne's	13,995.44	12,181.97	1,024.78	23,112.40	35,294.37
St. Mary's	25,096.96	21,954.61	3,019.31	38,402.89	60,357.50
Somerset	21,178.53	12,754.17	2,159.55	27,358.45	40,112.62
Talbot	12,309.68	8,746.45	1,973.89	30,736.34	39,482.79
Washington	26,921.87	23,995.11	1,604.92	122,075.03	146,070.14
Wicomico	31,713.10	30,382.97			30,382.97
Worcester	11,319.18	8,466.48	1,086.40	29,810.01	38,276.49
Total Counties	847,458.85	709,115.68	62,446.61	618,121.98	1,327,237.66
Baltimore City	448,838.30	450,399.98	51,952.44	793.816.54	1,244,216.52
State	1,296,297.15	1,159,515.66**	114,399.05	1,411,938.52	2,571,454.18

**Includes $74,395.03 TRIP Distributed Collections.

*Total collections are Net AFDC Collections plus NON-AFDC Collections.

TABLE 14-A

CHILD SUPPORT CASE DATA

September 1981

LOCAL DEPARTMENT	AFDC CASE DATA					NON-AFDC CASE DATA				
	BEGINNING CASE COUNT	CASES OPENED / REOPENED	CASES CLOSED	ADJUSTMENTS	ENDING CASE COUNT	BEGINNING CASE COUNT	CASES OPENED / REOPENED	CASES CLOSED	ADJUSTMENTS	ENDING CASE COUNT
Allegany	1,455	34	60		1,429	772	19	3		788
Anne Arundel	6,676	285	202		6,759	69		32		37
Baltimore	11,053	266	58		11,261	718	3			721
Calvert	717	43	110		650	356	65	4		417
Caroline	756	38			794	661	6			667
Carroll	705	43	63		685	561	5	2		564
Cecil	1,479	49	5		1,523					
Charles	1,420	14	51		1,383	543	1	3		541
Dorchester	1,316	31	27		1,320	744	83	14		813
Frederick	1,299	79	29		1,349	146	10	1		155
Garrett	349	11	19		341	73	11			84
Harford	3,031	48	131		2,948	1,230	31	5		1,256
Howard	879	10	33		856	45	1			46
Kent	310	19	8		321	295	7	1		301
Montgomery	3,753	334	207		2,950	170	7	4		173
Prince George's	13,052	348	567		12,833	92	11	7		96
Queen Anne's	596	16	73	+ 1	540	333	34	6		361
St. Mary's	1,336	33	68		1,301	526	41	10		557
Somerset	561	32	38		555	374	43	5		412
Talbot	457	18	29		446	403	39	10		432
Washington	1,674	40	125		1,589	1,955	114	31		2,038
Wicomico	2,391	80	136		2,335					
Worcester	526	25	10		541	409	15	7		417
Total Counties	55,791	1,896	2,049	+ 1	64,709	10,475	646	145		10,876
Baltimore City	51,381	1,419	335	+2,279	54,744	31,644	38			31,682
State	107,172	3,315	2,384	+2,280	119,453	42,119	684	145		42,558

TABLE 15
INVESTIGATIONS OF RECIPIENT FRAUD

September 1981

LOCAL DEPARTMENT	REFERRALS MADE TO INVESTIGATIVE UNITS			INVESTIGATIONS COMPLETED									TOTAL CASES UNDER INVESTIGATION		
				TOTAL			FRAUD INDICATED*			NON-FRAUD					
	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	FA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA
Allegany														4	
Anne Arundel		1	1	4		1	1			3		1	11	19	
Baltimore	3	3			1						1		25	31	1
Calvert													13		1
Caroline	4			2		3	2					3	4		
Carroll					1						1		3	5	
Cecil		1			1						1		2	16	2
Charles	1												4		
Dorchester													9	13	1
Frederick													5	4	2
Garrett		1			1						1		1	10	
Harford	1		1										6	8	
Howard	3				1						1		2	1	
Kent														9	1
Montgomery	2			1	1			1		1			11	15	
Prince George's	3	1	1		2						2		20	30	
Queen Anne's		1	1										1	1	1
St. Mary's					3			2			1			13	3
Somerset														7	
Talbot	1			1	1	1		1	1	1			4	1	
Washington	4	4											19	21	
Wicomico	1				2			2					5	16	1
Worcester													3	4	1
Total Counties	23	12	4	8	14	5	3	6	1	5	8	4	148	228	14
Baltimore City	38	22		32	10		5			27	10		85	330	5
Special Projects															
State	61	34	4	40	24	5	8	6	1	32	18	4	233	558	19

*Fraud Indicated - Information and evidence gathered following the completion of the investigation supports the initial suspicion of fraud. Fraud indicated cases are referred to the State's Attorney for prosecutorial opinions.

TABLE 16
EMERGENCY ASSISTANCE (EA & EAFC)
CATEGORY BY EMERGENCY CODE FOR APPROVED CASES

July 1981

EMERGENCY CODE / CATEGORY	DISASTER	EVICTION	DIRE NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL	PERCENT APPR.
EA: PAA	2	41		17	1			3	13	77	3%
EA: AFDC	8	200	1	45			1	23	10	288	10
EA: AFDC-UP		2								2	
EA: PAFDC											
EA: GPA	2	567	2	51	34	1		20	8	685	24
EA: GPA-E	1	40	1		2			1		45	2
EA TOTAL	13	856	4	113	37	1	1*	47	31	1,097	39
EAFC	24	687	14	473	15	2	468	56	2*	1,741	61
GRAND TOTAL	37	1,537	18	586	52	3	469	103	33	2,838	100%

*Coding Error

For the month of July there were 3,374 requests for emergency assistance with 2,838 approvals. The approval rate was 84%. The EAFC program accounted for 61% (1,741) of the total approvals (2,838). Within the EAFC program, Harsh Weather amounted to 27% (468) of the EAFC approvals.

Please note tables 16, 17 and 18 are two months late.

TABLE 17
EMERGENCY ASSISTANCE (EA & EAFC)
APPLICATIONS RECEIVED AND APPROVED FOR EACH TYPE OF EMERGENCY
July 1981

LOCAL DEPARTMENT	DISASTER		EVICTION		DIRE NEED*		ESSENTIAL APPLIANCE		STRANDED		HOME FOR CHILD		HARSH WEATHER		THEFT OF MONEY		BURIAL		TOTAL	
	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.
Allegany			2	1			1	1			1	1	11	6					15	9
Anne Arundel	2		77	50	3	3	6	5	1	1			44	27	2	2	3	3	138	91
Baltimore	8	7	165	126	11	7	10	6	3	2			39	23	3	3			239	174
Calvert			5	4	3	3	2	1					1				1	1	12	9
Caroline			5	2	1		4	1	1				1				1	1	13	4
Carroll			6	3			1	1					1						8	4
Cecil	1	1	15	8			4	1	2	1			20	11			1	1	43	23
Charles			8	8	2	2	3	3	1	1			8	7					22	21
Dorchester			3	3			2	1	4	3									9	7
Frederick	1		10	5					1	1			7	7					19	13
Garrett							2	2					3	1					5	3
Harford													13	10					13	10
Howard	2	1	43	20			1	1	2	1	1	1	24	9			1	1	74	34
Kent			1										4	3					5	3
Montgomery	1	1	26	9	1		4	2	3				20	7	4	3	4	3	63	25
Prince George's	4	2	210	147			2	2	4	3			71	42	2	1			293	197
Queen Anne's			1	1	1	1	1	1									1	1	4	4
St. Mary's	1	1	7	1	1		5	4					4	1			1	1	19	8
Somerset			2	2									3	1					5	3
Talbot			1																1	
Washington	3	1	8	7	2	1	2		8	1			5	3					28	13
Wicomico			17	14			4	4					22	13			1		44	31
Worcester							1		3	1			2						6	1
Total Counties	23	14	612	411	25	17	55	36	33	15	2	2	303	171	11	9	14	12	1078	687
Baltimore City	25	23	1178	1126	1	1	581	550	39	37	1	1	338	298	96	94	27	21	2286	2151
State	48	37	1790	1537	26	18	636	586	72	52	3	3	641	469	107	103	41	33	3374†	2838

*PENDING ELIGIBILITY

†Includes ten(10) requests for not allowable emergencies.

TABLE 18
EMERGENCY ASSISTANCE (EA & EAFC) PAYMENT APPROVED FOR EACH TYPE OF EMERGENCY

July 1981

EMERGENCY CODE / CATEGORY	AMOUNT OF PAYMENT APPROVED									
	DISASTER	EVICTION	DIRE NEED*	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL
EA: PAA	$ 400	$ 6,310		$ 3,035	$ 50			$ 310	$ 4,945	$ 15,050
EA: AFDC	808	19,177	$ 62	4,618			$ 89	2,250	3,690	30,694
EA: AFDC-UP		200								200
EA: PAFDC										
EA: GPA	400	86,892	232	9,005	2,281	$ 31		2,032	2,505	103,378
EA: GPA-E	150	6,818	177		87			195		7,427
EA TOTAL	1,758	119,397	471	16,658	2,418	31	89*	4,787	11,140	156,749
EAFC	5,327	142,333	2,622	113,730	2,110	465	54,306	7,508	800*	329,201
GRAND TOTAL	7,085	261,730	3,093	130,388	4,528	496	54,395	12,295	11,940	485,950

*PENDING ELIGIBILITY

*Coding Error

Please note that Tables 16, 17 and 18 are presented one month late. Information on these tables may not agree with that contained on Tables 1, 2 and 6 due to differences in processing statistical and fiscal forms in the Local Departments. Tables 1, 2 and 6 contain official data.

1/28/82 S 3645-2

DEPARTMENT OF HUMAN RESOURCES

INCOME MAINTENANCE ADMINISTRATION

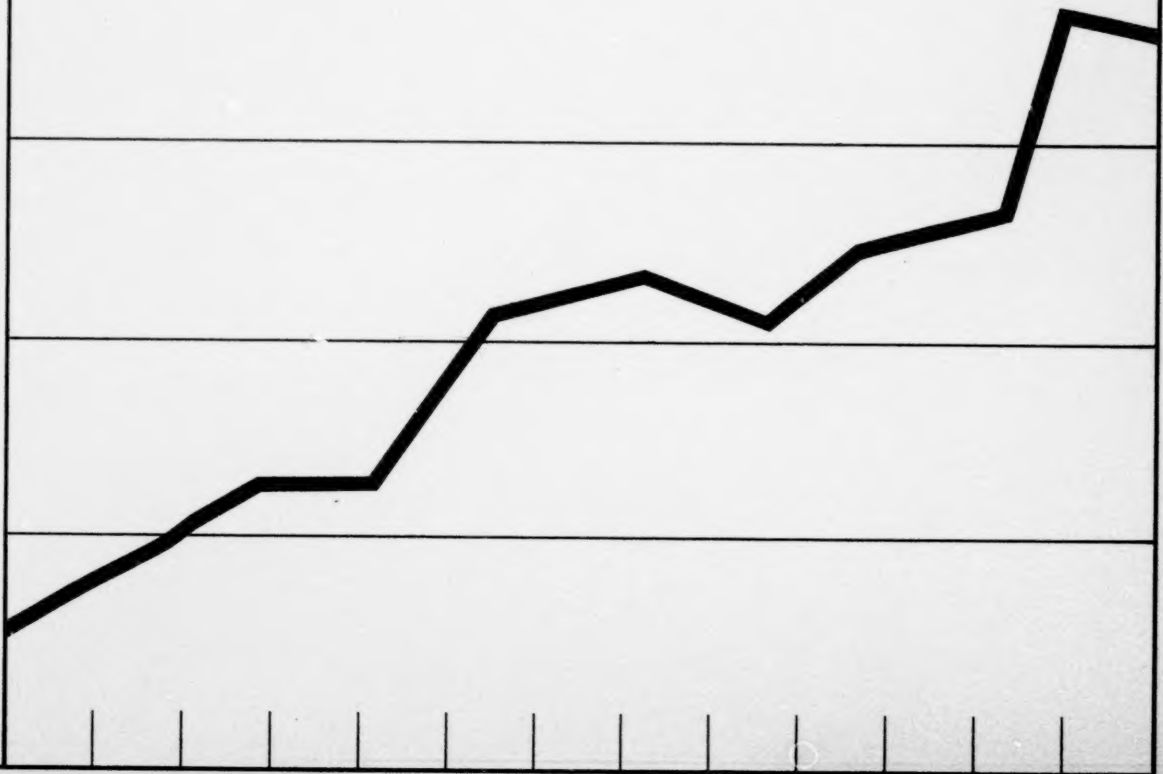
STATISTICAL REPORT

OCTOBER, 1981

STATE OF

MARYLAND

Harry Hughes, Governor



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INCOME MAINTENANCE ADMINISTRATION

OCTOBER 1981

STATISTICAL REPORT

Department of Human Resources
Kalman R. Hettleman, Secretary

Income Maintenance Administration
Richard G. Lacombe, Director

PREPARED BY

The Division of Research and Analysis

DEPARTMENT OF HUMAN RESOURCES

Baltimore, Maryland 21202

DEPARTMENT OF HUMAN RESOURCES

Income Maintenance Administration

Division of Research and Analysis

11 South Street (4th Floor)

Baltimore, Maryland 21202

TO: Readers of the Monthly Statistical Report

FROM: Division of Research and Analysis

Data for tables 16, 17 and 18 for August and September are not available due to difficulties in data processing. These tables will be included in the next issue.

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CHART 1

BUDGET ALLOCATION COMPARED WITH NET EXPENDITURES

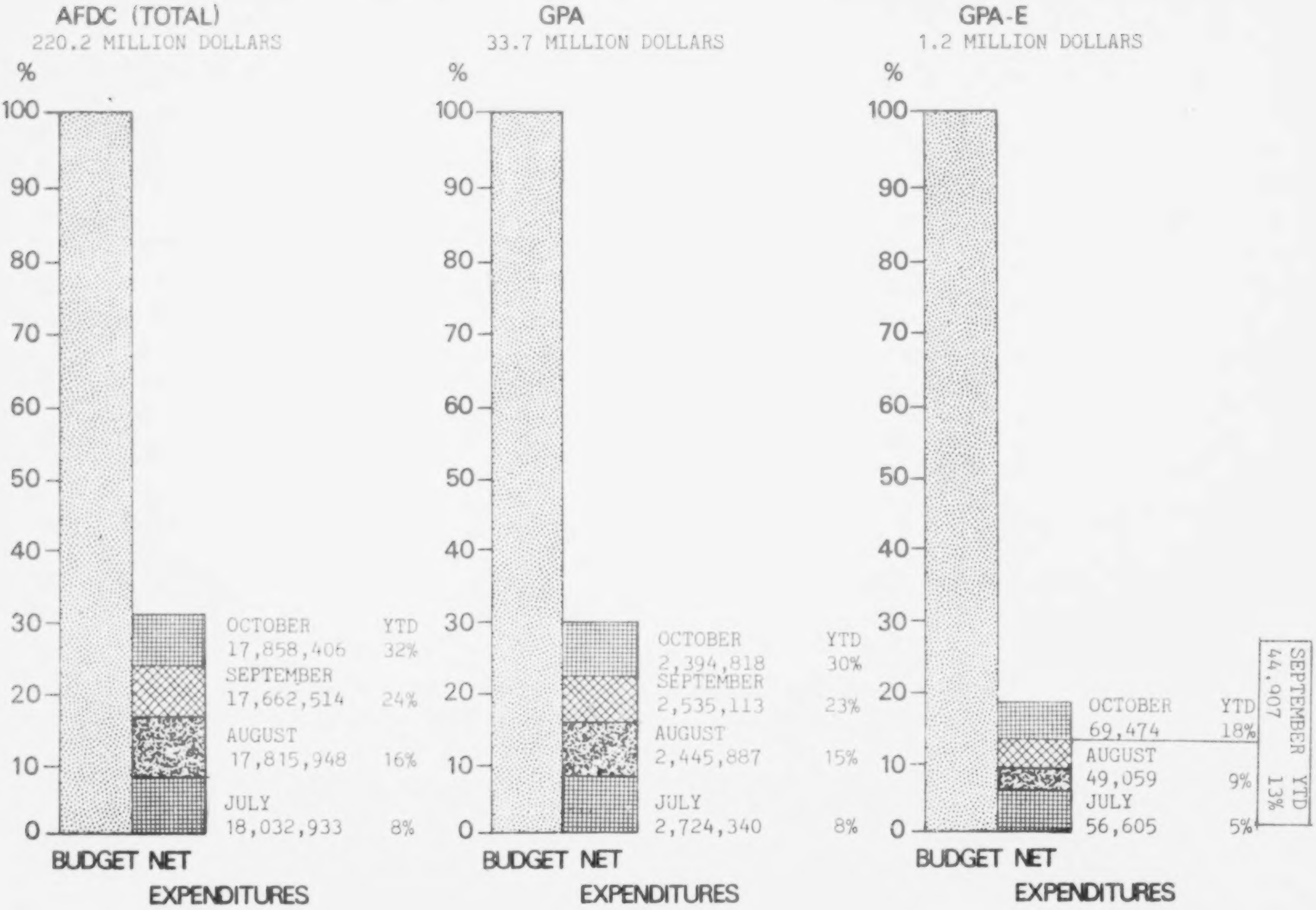

TABLE 1

PUBLIC ASSISTANCE PAYMENTS

October 1981

PROGRAM	NET EXPENDED CURRENT MONTH	AVERAGE PAYMENT CURRENT MONTH	AVERAGE PAYMENT YEAR TO DATE	AVERAGE BUDGETED PAYMENT	NET EXPENDED FISCAL YEAR TO DATE	BUDGET ALLOCATION	PERCENT OF BUDGET FOR YEAR TO DATE EXPENDITURES
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	$ 17,858,406	$ 81.00	$ 80.34	*$ 82.27*	$ 71,370,328	*$220,155,844*	32.4
AID TO FAMILIES WITH DEPENDENT CHILDREN (EXCLUDING UNEMPLOYED PARENTS) - AFDC	17,346,090	81.27	80.60	▨	69,286,580	▨	▨
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS - AFDC - UP	512,316	72.79	72.58	▨	2,083,748	▨	▨
PUBLIC ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN - PAFDC	1,364	97.43	97.43	*77.37*	5,456	*23,211*	23.5
GENERAL PUBLIC ASSISTANCE - GPA	2,394,818	105.55	108.79	*106.58*	10,100,058	*33,710,224*	30.0
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES - GPA - E	69,474	135.69	133.12	*129.19*	220,044	*1,193,712*	18.4
PUBLIC ASSISTANCE TO ADULTS - PAA	57,212	136.87	136.13	*140.22*	228,826	▨	▨
FOSTER CARE OF CHILDREN - TOTAL	1,479,176	212.53	214.04	*217.72*	6,096,018	*18,784,882*	32.5
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN - EAFC	274,304	174.94	180.48	*192.15*	1,286,427	*3,919,860*	32.8
EMERGENCY ASSISTANCE - EA	139,442	141,42	146.50	*141.41*	612,082	*1,612,074*	38.0

Funds on Table 1 represent State and Federal appropriations and local funds provided for matching the GPA—E Program. Funds on Tables 3 - 9 include these same funds plus funds for local supplements.

TABLE 2

PUBLIC ASSISTANCE CASES AND RECIPIENTS

October 1981

PROGRAM	PAID CASES			PAID RECIPIENTS					
	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	AVERAGE FISCAL YEAR TO DATE	BUDGETED AVERAGE	% RELATION
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	79,383	80,215	- 1.0	220,476	221,406	- 0.4	222,078	*223,000*	99.6
AID TO FAMILIES WITH DEPENDENT CHILDREN (EXCLUDING UNEMPLOYED PARENTS) - AFDC	77,751	78,565	- 1.0	213,438	214,345	- 0.4	214,900	▨	▨
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS - AFDC - UP	1,632	1,650	- 1.1	7,038	7,061	- 0.3	7,178	▨	▨
PUBLIC ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN - PAFDC	4	4	NC	14	14	NC	14	*25*	56.0
GENERAL PUBLIC ASSISTANCE - GPA	21,431	21,815	- 1.8	22,687	23,075	- 1.7	23,211	*26,357*	88.1
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES - GPA-E	472	300	+57.3	512	338	+51.5	413	*770*	53.7
PUBLIC ASSISTANCE TO ADULTS - PAA	416	415	+ 0.2	418	417	+ 0.2	420	*704*	59.7
FOSTER CARE OF CHILDREN - TOTAL	6,960	7,025	- 0.9	6,960	7,025	- 0.9	7,120	*7,190*	99.0
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN - EAFC	1,568	1,592	- 1.5	▨	▨	▨	† 1,782	† *1,700*	104.8
EMERGENCY ASSISTANCE - EA	986	928	+ 6.3	▨	▨	▨	† 1,044	† *950*	109.9

† *Cases*

TABLE 3
(AFDC - TOTAL)
AID TO FAMILIES WITH DEPENDENT CHILDREN - TOTAL

October 1981

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	192	174	24	1,227	147	1,062	1,880	1,111	2,991	+ 93	$ 239,579.58	$ 80.10
Anne Arundel	180	102	81	4,284	149	3,855	6,717	3,513	10,230	- 224	792,213.33	77.44
Baltimore	403	266	137	5,219	613	4,973	8,061	4,407	12,468	+ 238	1,015,481.27	81.45
Calvert	38	31	5	605	15	629	1,152	549	1,701	+ 5	121,479.30	71.42
Caroline	34	25	15	448	18	441	741	371	1,112	+ 29	78,581.94	70.67
Carroll	63	42	32	585	155	547	980	474	1,454	+ 78	104,319.71	71.75
Cecil	80	59	25	728	65	824	1,482	795	2,277	- 7	166,721.59	73.22
Charles	221	192	23	1,282	194	926	1,784	842	2,626	- 394	273,268.41	104.06
Dorchester	56	25	12	701	132	653	1,180	541	1,721	- 2	121,786.66	70.77
Frederick	95	51	47	874	55	731	1,317	585	1,902	+ 11	145,200.52	76.34
Garrett	28	22	10	252	16	299	580	312	892	- 13	63,865.23	71.60
Harford	151	139	57	1,713	191	1,796	3,232	1,594	4,826	- 21	389,555.49	80.72
Howard	54	21	33	487	76	427	753	389	1,142	- 19	89,138.22	78.05
Kent	17	12	6	201	17	229	352	198	550	- 3	38,035.69	69.16
Montgomery	333	192	127	3,125	434	2,953	5,367	2,737	8,104	- 422	775,715.15	95.72
Prince George's	641	368	162	10,711	156	8,803	16,258	8,114	24,372	- 107	2,031,016.91	83.33
Queen Anne's	30	31	1	318	27	347	572	297	869	+ 23	62,702.54	72.15
St. Mary's	46	36	16	686	42	807	1,485	685	2,170	- 8	166,615.42	76.78
Somerset	28	24	5	371	57	342	613	287	900	- 11	62,978.47	69.98
Talbot	25	14	12	282	15	263	437	211	648	- 5	46,048.23	71.06
Washington	106	67	57	803	60	932	1,638	782	2,420	+ 4	181,636.83	75.06
Wicomico	114	75	41	1,562	99	1,257	2,238	1,104	3,342	+ 101	258,044.08	77.21
Worcester	86	55	16	433	58	369	639	293	932	- 27	73,104.63	78.44
Total Counties	3,021	2,023	944	36,897	2,791	33,465	59,458	30,191	89,649	- 880	7,297,089.20	81.40
Baltimore City	1,155	1,313	355	48,785	3,059	45,918	87,739	43,088	130,827	- 50	10,690,084.68	81.71
State	4,176	3,336	1,299	85,682	5,850	79,383	147,197	73,279	220,476	- 930	17,987,173.88	81.58

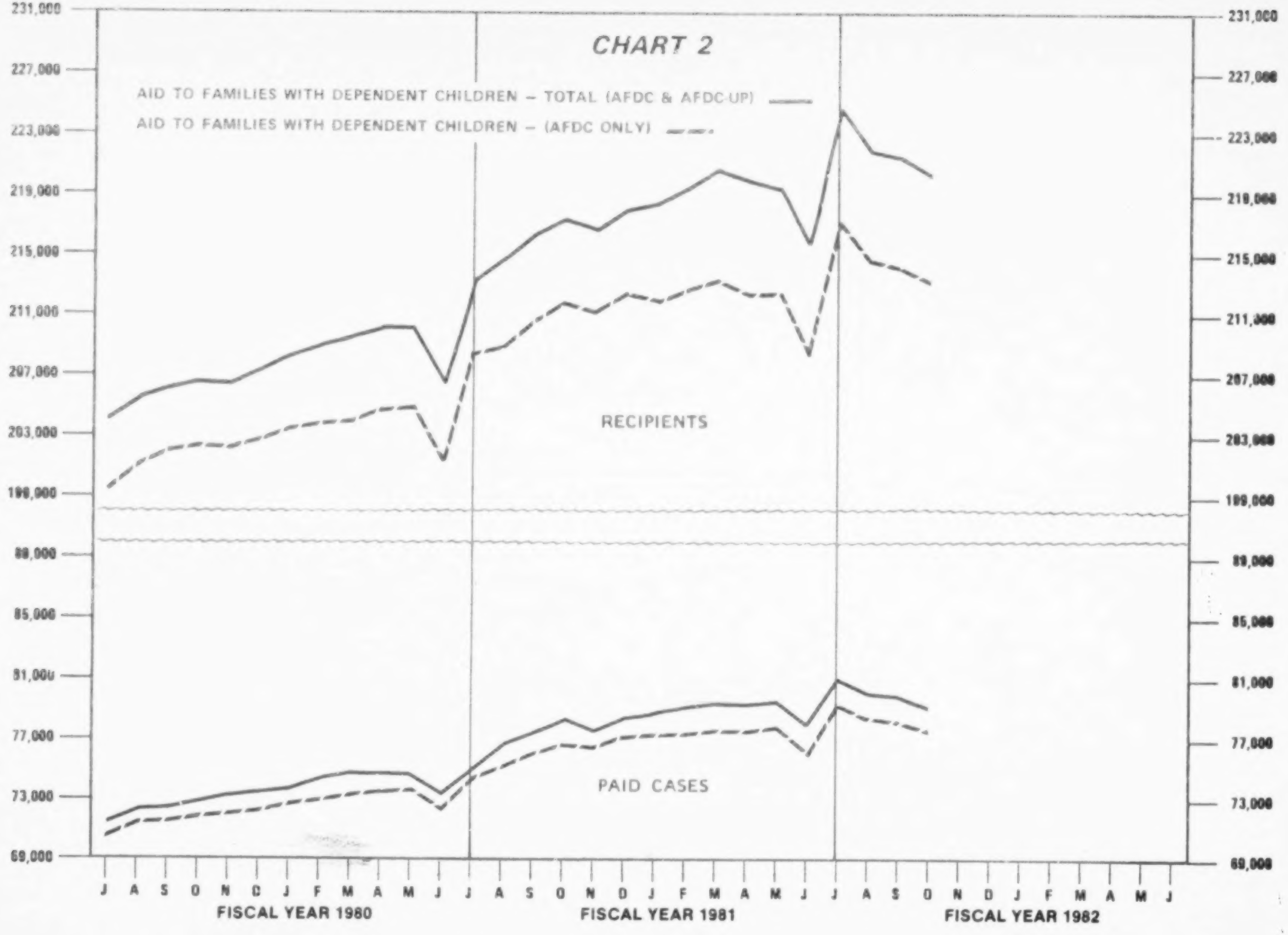
CHART 2
AID TO FAMILIES WITH DEPENDENT CHILDREN – TOTAL (AFDC & AFDC-UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN – (AFDC ONLY)
RECIPIENTS
PAID CASES
231,000
227,000
223,000
219,000
215,000
211,000
207,000
203,000
199,000
89,000
85,000
81,000
77,000
73,000
69,000
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FISCAL YEAR 1980
FISCAL YEAR 1981
FISCAL YEAR 1982

TABLE 4
(AFDC - ONLY)
AID TO FAMILIES WITH DEPENDENT CHILDREN
October 1981

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	[illegible]	[illegible]	14	1,046	125	909	1,560	807	2,367	+ 60	$ 192,136.01	$ 81.17
Anne Arundel	[illegible]	[illegible]	56	4,163	148	3,782	6,541	3,370	9,911	− 203	767,628.93	77.45
Baltimore	[illegible]	[illegible]	117	5,073	602	4,663	7,858	4,199	12,057	+ 246	983,196.68	81.55
Calvert	[illegible]	[illegible]	[illegible]	572	13	602	1,079	499	1,578	− 6	113,103.40	71.68
Caroline	[illegible]	[illegible]	9	431	17	404	706	340	1,046	+ 34	74,468.84	71.19
Carroll	[illegible]	[illegible]	22	566	146	534	950	448	1,398	+ 94	99,335.51	71.06
Cecil	[illegible]	[illegible]	19	646	54	745	1,309	643	1,952	+ 2	142,479.44	72.99
Charles	[illegible]	[illegible]	71	1,246	187	891	1,706	775	2,481	− 410	260,295.06	104.92
Dorchester	[illegible]	[illegible]	8	682	130	637	1,146	509	1,655	− 2	117,285.96	70.87
Frederick	[illegible]	40	44	838	50	715	1,283	562	1,845	+ 36	140,542.01	76.17
Garrett	[illegible]	11	4	204	12	260	460	216	676	− 17	48,950.23	72.41
Harford	[illegible]	[illegible]	53	1,648	186	1,718	3,093	1,483	4,576	− 54	371,204.23	81.12
Howard	[illegible]	[illegible]	39	481	76	421	736	377	1,113	− 19	88,017.95	79.08
Kent	17	11	5	197	17	225	343	190	533	+ 9	36,780.69	69.01
Montgomery	114	[illegible]	122	3,638	424	3,878	5,203	2,586	7,789	− 401	746,942.55	95.90
Prince George's	617	[illegible]	144	10,553	155	8,681	15,926	7,871	23,797	− 94	1,989,724.91	83.61
Queen Anne's	26	25	1	305	24	374	552	271	823	+ 11	59,456.34	72.24
St. Mary's	39	31	14	656	38	776	1,395	623	2,018	− 12	156,233.67	77.42
Somerset	27	23	4	362	54	334	595	269	864	− 8	60,587.47	70.12
Talbot	22	14	10	281	15	262	436	210	646	− 5	45,837.23	70.96
Washington	70	52	37	720	50	860	1,463	634	2,097	+ 1	158,602.36	75.63
Wicomico	94	65	34	1,485	86	1,221	2,156	1,032	3,188	+ 76	247,524.68	77.64
Worcester	[illegible]	54	11	422	57	359	615	273	888	− 28	69,902.39	78.72
Total Counties	2,719	1,868	797	35,615	2,668	32,440	57,111	28,187	85,298	− 842	6,970,236.54	81.72
Baltimore City	1,144	1,288	355	48,118	3,015	45,311	86,216	41,924	128,140	− 65	10,500,451.41	81.95
State	3,863	3,156	1,152	83,733	5,683	77,751	143,327	70,111	213,438	− 907	17,470,687.95	81.85

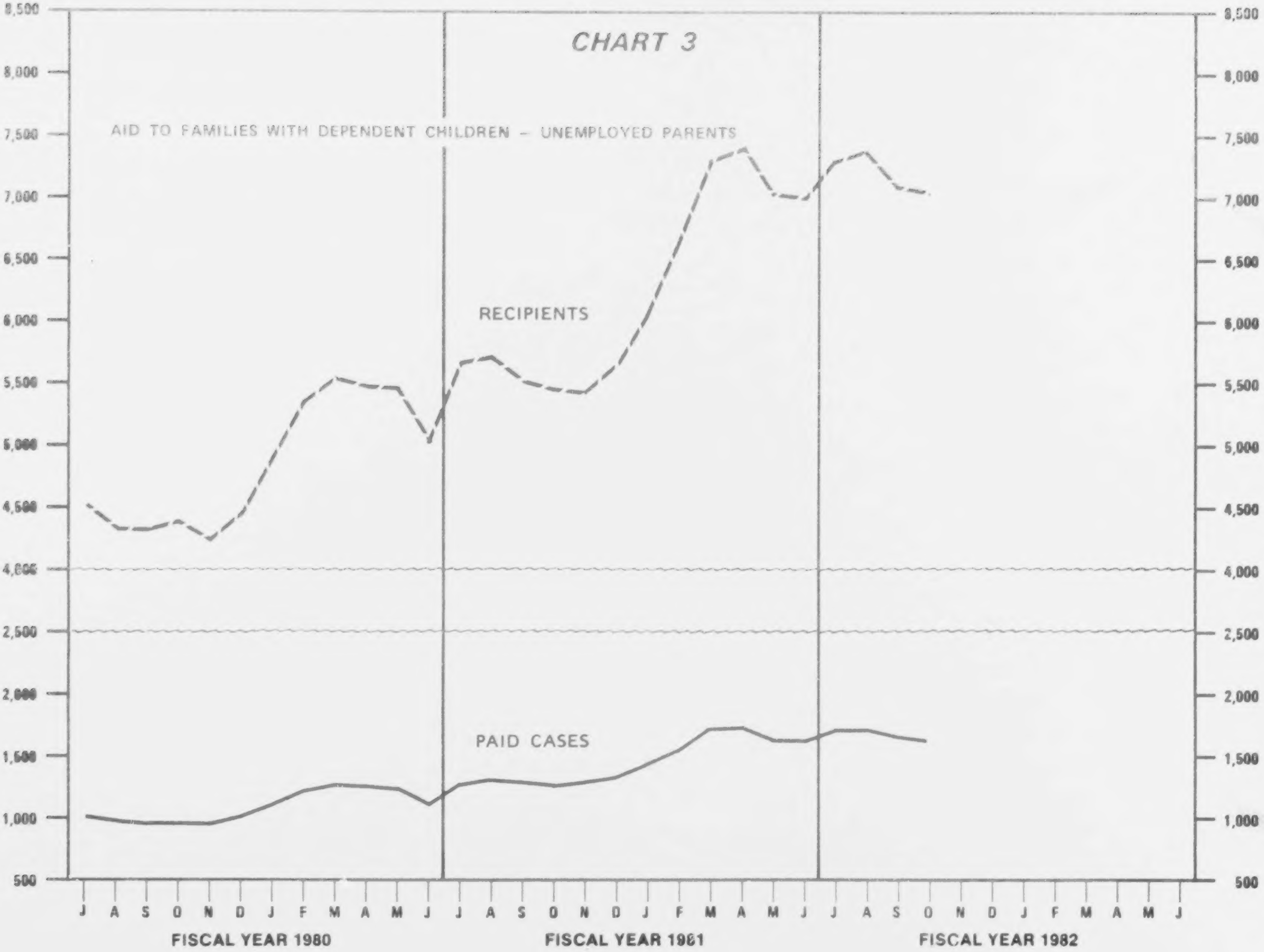
CHART 3

AID TO FAMILIES WITH DEPENDENT CHILDREN – UNEMPLOYED PARENTS

TABLE 5
(AFDC - UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED PARENTS

October 1981

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	40	30	10	181	22	153	320	304	624	+ 33	$ 47,443.57	$ 76.03
Anne Arundel	26	13	13	121	1	73	176	143	319	- 21	24,584.40	77.07
Baltimore	28	8	20	146	11	110	203	208	411	- 8	32,284.59	78.55
Calvert	7	4	3	33	2	27	73	50	123	+ 11	8,375.90	68.10
Caroline	6		6	17	1	17	35	31	66	- 5	4,113.10	62.32
Carroll	15	5	10	19	7	13	30	26	56	- 16	4,984.20	89.00
Cecil	18	13	6	82	11	79	173	152	325	- 9	24,242.15	74.59
Charles	10	8	2	36	7	35	78	67	145	+ 16	12,973.35	89.47
Dorchester	5	1	4	19	2	16	34	32	66	NC	4,500.70	68.19
Frederick	7	2	3	36	5	18	34	23	57	- 25	4,658.51	81.73
Garrett	13	11	6	48	4	49	120	96	216	+ 4	14,915.00	69.05
Harford	10	12	4	65	5	57	139	111	250	+ 33	18,351.26	73.41
Howard	6		4	6		6	17	12	29	NC	1,120.27	38.63
Kent		1	1	4		4	9	8	17	- 12	1,255.00	73.82
Montgomery	17	7	5	87	10	75	164	151	315	- 21	28,772.60	91.34
Prince George's	24	8	13	158	1	122	332	243	575	- 13	41,292.00	71.81
Queen Anne's	5	6		13	3	13	20	26	46	+ 15	3,246.20	70.57
St. Mary's	7	5	2	30	4	31	90	62	152	+ 4	10,381.75	68.30
Somerset	2	1	1	9	3	8	18	18	36	- 3	2,391.00	66.42
Talbot	3		2	1		1	1	1	2	NC	211.00	105.50
Washington	36	15	20	83	10	72	175	148	323	+ 3	23,034.47	71.31
Wicomico	20	10	7	77	13	36	82	72	154	- 25	10,519.40	68.31
Worcester	8	1	5	11	1	10	24	20	44	+ 1	3,202.24	72.78
Total Counties	302	155	147	1,282	123	1,025	2,347	2,004	4,351	- 38	326,852.66	75.12
Baltimore City	11	25		667	44	607	1,523	1,164	2,687	+ 15	189,633.27	70.57
State	313	180	147	1,949	167	1,632	3,870	3,168	7,038	- 23	516,485.93	73.39

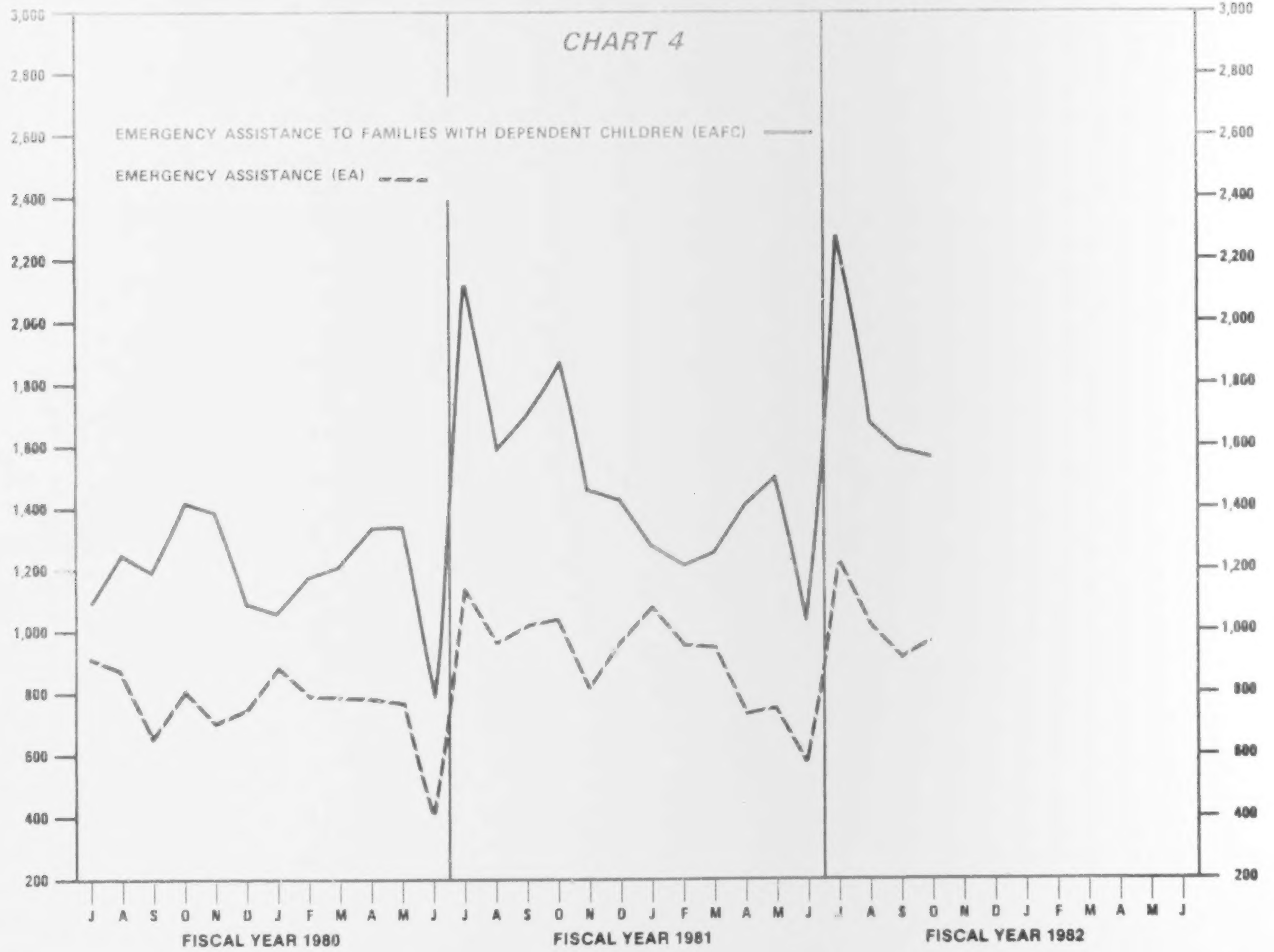

CHART 4

EMERGENCY ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN (EAFC)
EMERGENCY ASSISTANCE (EA)
3,000
2,800
2,600
2,400
2,200
2,000
1,800
1,600
1,400
1,200
1,000
800
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400
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J
FISCAL YEAR 1980
FISCAL YEAR 1981
FISCAL YEAR 1982

TABLE 6
EMERGENCY ASSISTANCE PAYMENTS*
EAFC and EA

October 1981

LOCAL DEPARTMENT	EAFC			EA		
	PAID CASES	NET EXPENDED	AVERAGE PER CASE	PAID CASES	NET EXPENDED	AVERAGE PER CASE
Allegany	20	$ 2,288.94	$ 114.45	3	$ 700.00	$ 233.33
Anne Arundel	85	14,107.10	165.97	29	5,326.80	183.68
Baltimore	87	14,508.44	166.76	38	5,081.96	133.74
Calvert	4	669.95	167.49	2	350.00	175.00
Caroline	6	821.44	136.91	1	145.00	145.00
Carroll	4	748.00	187.00	2	406.00	203.00
Cecil	21	2,775.89	132.19	1	34.50	34.50
Charles	11	1,973.24	179.39	2	271.44	135.72
Dorchester	6	1,084.80	180.80	3	700.00	233.33
Frederick	25	3,518.67	140.75	3	474.55	158.18
Garrett	2	259.67	129.84			
Harford	53	6,535.59	123.31	25	2,939.44	117.58
Howard	9	1,418.89	157.65	7	1,137.00	162.43
Kent	4	520.00	130.00			
Montgomery	27	4,222.15	156.38	10	3,015.00	301.50
Prince George's	166	29,745.67	179.19	71	10,816.54	152.35
Queen Anne's						
St. Mary's	11	1,886.08	171.46	6	675.70	112.62
Somerset	2	380.00	190.00			
Talbot	1	236.25	236.25	1	126.88	126.88
Washington	10	1,454.96	145.50	4	461.84	115.46
Wicomico	32	4,474.11	139.82	18	3,334.41	185.25
Worcester				3	466.35	155.45
Total Counties	586	93,629.84	159.78	229	47,691.67	208.26
Baltimore City	982	180,673.96	183.99	757	102,978.89	136.04
State	1,568	274,303.80	174.94	986	139,442.30*	141.42

SOURCE: Division of Budget and Finance

*There were additional payments of $11,228.26 in local funds ($3,405.28 Anne Arundel, $4,104.03 Balto. and $3,718.95 Carroll Co.)

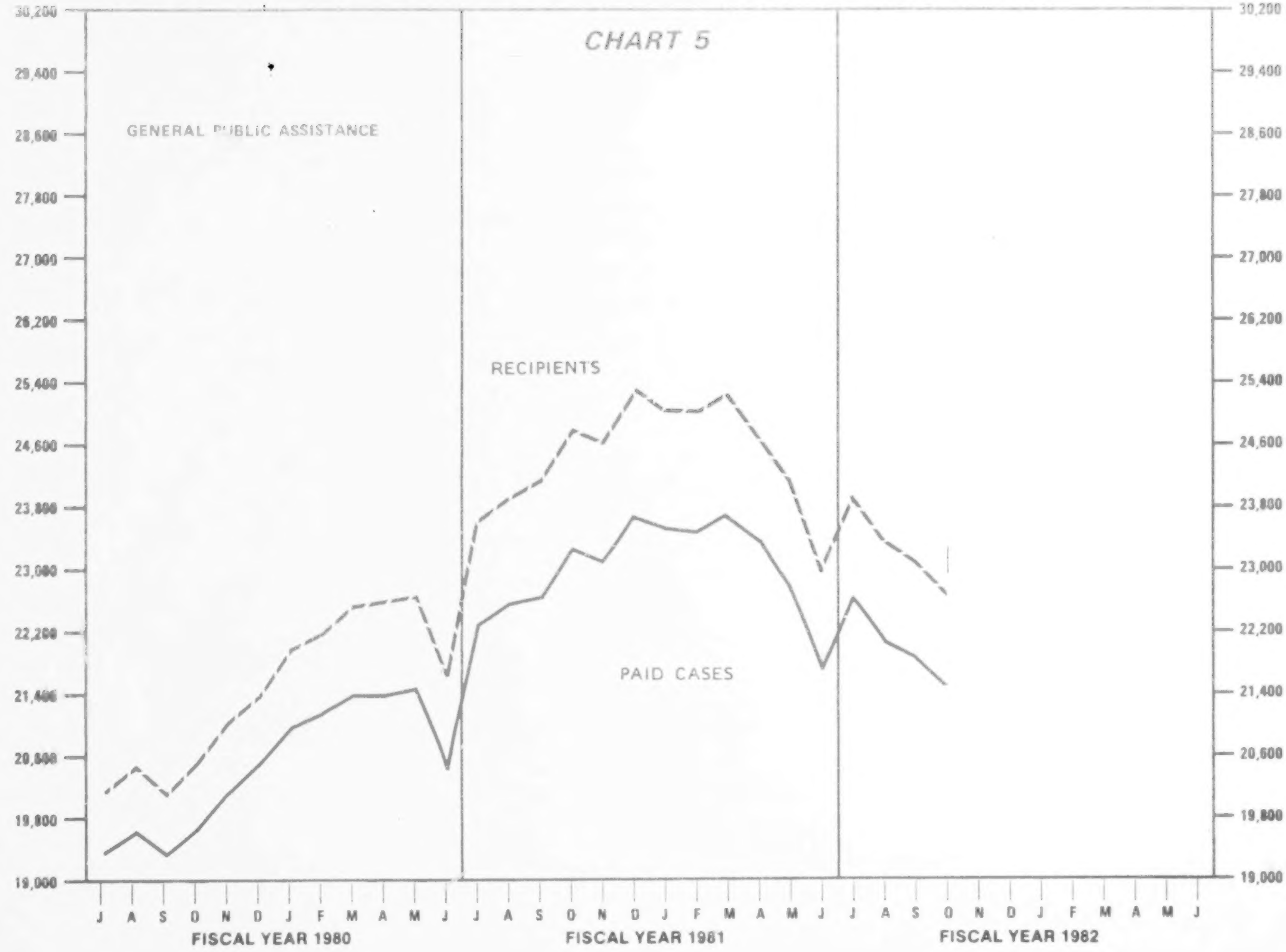

CHART 5
GENERAL PUBLIC ASSISTANCE
RECIPIENTS
PAID CASES
30,200
29,400
28,600
27,800
27,000
26,200
25,400
24,600
23,800
23,000
22,200
21,400
20,600
19,800
19,000
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J A S O N D J F M A M J
J A S O N D J F M A M J
FISCAL YEAR 1980
FISCAL YEAR 1981
FISCAL YEAR 1982

TABLE 7
(GPA)
GENERAL PUBLIC ASSISTANCE

October 1981

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	16	7		107	8	97	104	+ 5	$ 11,217.11	$ 107.86
Anne Arundel	84	43	38	839	47	672	700	+ 2	88,471.84	126.39
Baltimore	93	67	26	873	45	709	733	- 6	93,942.38	128.16
Calvert	16	11	2	118	11	102	110	NC	11,442.80	104.03
Caroline	5	6		80	7	71	76	+ 3	2,167.31	28.52
Carroll	20	15	8	122	24	108	110	- 4	15,735.91	143.05
Cecil	11	11	3	101	11	94	103	+ 1	9,962.00	96.72
Charles	22	10	5	141	11	127	134	+ 4	15,127.86	112.89
Dorchester	23	12	3	121	12	110	111	+ 7	11,996.39	108.08
Frederick	30	20	17	164	18	138	148	- 2	6,707.23	45.32
Garrett	5	3	5	46	3	45	48	+ 3	5,256.21	109.50
Harford	39	19	29	258	32	198	208	- 14	22,145.96	106.47
Howard	9	3	10	78	3	54	58	- 1	6,222.00	107.28
Kent	9	3	3	25	4	24	25	- 1	2,755.00	110.20
Montgomery	157	110	41	1,288	107	1,209	1,939	+ 7	241,991.68	124.80
Prince George's	205	131	44	2,089	65	1,314	1,380	+ 39	157,833.18	114.37
Queen Anne's	13	11		69	5	63	63	+ 2	6,910.90	109.70
St. Mary's	18	6	10	66	6	65	68	- 2	7,492.10	110.18
Somerset	7	2		39	7	32	32	- 5	362.75	11.34
Talbot	16	8	5	31	4	26	26	+ 4	2,880.00	110.77
Washington	29	10	27	89	12	84	90	+ 1	7,808.55	86.76
Wicomico	31	22	12	231	15	180	186	+ 1	16,113.78	86.63
Worcester	17	10	5	70	10	60	65	+ 3	6,972.25	107.27
Total Counties	875	540	293	7,045	467	5,582	6,517	+ 47	751,515.19	115.32
Baltimore City	2,221	1,510	954	21,720	873	15,849	16,170	- 435	1,713,932.52	105.99
State	3,096	2,050	1,247	28,765	1,340	21,431	22,687	- 388	2,465,447.71	108.67

TABLE 8
(GPA-E)
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES

October 1981

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany										
Anne Arundel										
Baltimore	106	64	42	336	49	130	137	- 8	$ 21,297.33	$ 155.45
Calvert										
Caroline										
Carroll										
Cecil										
Charles										
Dorchester	5		3							
Frederick										
Garrett										
Harford										
Howard										
Kent										
Montgomery	179	67	62	322	49	177	210	+ 17	33,690.23	160.43
Prince George's										
Queen Anne's										
St. Mary's										
Somerset										
Talbot										
Washington										
Wicomico	3		3							
Worcester										
Total Counties	293	131	110	658	98	307	347	+ 9	54,987.56	158.47
Baltimore City	493	165	27	165	7	165	165	+ 165	19,453.00	117.90
State	786	296	137	823	105	472	512	+ 174	74,440.56	145.39

TABLE 9
FOSTER CARE FOR CHILDREN RECEIVING FINANCIAL ASSISTANCE

October 1981

LOCAL DEPARTMENT	REGULAR FOSTER CARE (NON-FEDERAL)					AFDC-FC (FEDERAL)				TOTAL FOSTER CARE	
	NUMBER OF CHILDREN				AVERAGE PAYMENT	NUMBER OF CHILDREN			AVERAGE PAYMENT	NUMBER OF CHILDREN TOTAL	AVERAGE PAYMENT
	IN HOMES*	IN INSTITUTIONS	SUBSIDIZED ADOPTIONS	TOTAL		IN HOMES*	IN INSTITUTIONS	TOTAL			
Allegany	24	2	6	32	$ 193.07	28	3	31	$ 188.58	63	$ 190.86
Anne Arundel	191	63	44	298	221.14	53	6	59	221.30	357	221.17
Baltimore	205	68	85	358	229.86	111	27	138	249.75	496	235.40
Calvert	37	2	8	47	183.62	11	2	13	240.46	60	195.93
Caroline	39		9	48	76.06	5		5	129.63	53	81.11
Carroll	53	11	10	74	217.74	42	1	43	***	117	126.27
Cecil	40	6	5	51	149.40	12	2	14	234.14	65	167.65
Charles	109	5	10	124	169.26	6		6	158.83	130	168.78
Dorchester	53	3	9	65	167.12	24	1	25	153.65	90	163.38
Frederick	80	9	36	125	140.46	21	1	22	166.26	147	144.32
Garrett	28	3	10	41	177.13	8	1	9	182.89	50	178.17
Harford	77	15	27	119	186.05	38	5	43	221.71	162	195.51
Howard	31	9	8	48	250.22	8		**10	118.56	58	227.52
Kent	6		9	15	153.27	4		4	138.15	19	150.08
Montgomery	165	45	39	*250	298.60	114	10	124	292.17	374	296.47
Prince George's	444	38	86	568	205.80	57	7	64	230.88	632	208.34
Queen Anne's	21	3	3	27	199.63	4		4	96.89	31	186.38
St. Mary's	46	1	6	53	144.87	19		19	157.32	72	148.15
Somerset	20	1	17	38	176.19	10	1	11	115.70	49	162.61
Talbot	21	4	3	28	179.75	14	2	16	207.56	44	189.86
Washington	55	23	20	98	258.42	10	2	12	234.82	110	255.85
Wicomico	43	5	34	82	167.53	26	3	29	145.41	111	161.75
Worcester	20	2	5	27	183.50	16	1	17	189.25	44	185.72
Total Counties	1,808	318	489	*2,616	207.90	641	75	**718	208.46	3,334	208.02
Baltimore City	1,621	262	301	2,184	238.47	1,300	142	1,442	229.84	3,626	235.04
State	3,429	580	790	*4,800	221.81	1,941	217	**2,160	222.73	6,960	222.10

INCLUDES CHILDREN IN REGULAR GUARDIAN HOMES AS WELL AS THOSE IN FOSTER HOMES.

*Includes one refugee **Includes two refugees

***Adjustments/refunds exceeded current month expenditures.

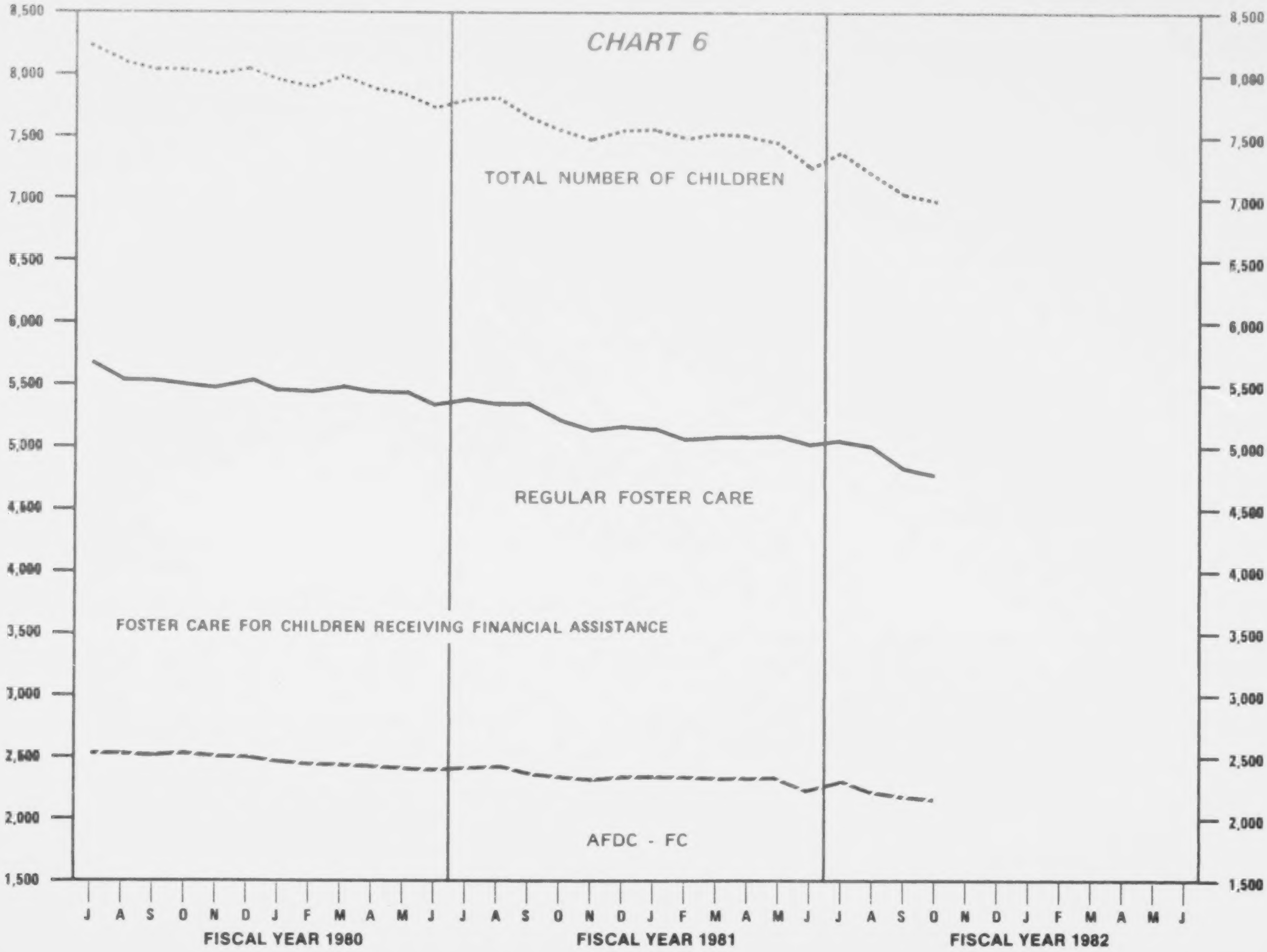

CHART 6

TOTAL NUMBER OF CHILDREN
REGULAR FOSTER CARE
FOSTER CARE FOR CHILDREN RECEIVING FINANCIAL ASSISTANCE
AFDC - FC
8,500
8,000
7,500
7,000
6,500
6,000
5,500
5,000
4,500
4,000
3,500
3,000
2,500
2,000
1,500
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FISCAL YEAR 1980
FISCAL YEAR 1981
FISCAL YEAR 1982

TABLE 10
MEDICAL ASSISTANCE

October 1981

LOCAL DEPARTMENT	NPA – APPLICATIONS									
	RECEIVED		DISPOSED OF							
			APPROVED		ONE TIME ONLY		NOT APPROVED		TOTAL	
	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM
Allegany	184	21	51	10	40		61	10	152	20
Anne Arundel	604	33	148	12	93	27	313	2	554	41
Baltimore	496	96	101	67	145		250	29	496	96
Calvert	125	3	30		29		58		117	
Caroline	62	4	9	2	25		22	2	56	4
Carroll	118	5	42	3	13		77	1	132	4
Cecil	178	3	78	1	23		53	2	154	3
Charles	174		51	2	43		86		180	2
Dorchester	129	10	46	3	16		62	1	124	4
Frederick	175	17	39	4	45		85	7	169	11
Garrett	77	7	29	5	11		23		63	5
Harford	217	12	40	7	70		108	4	218	11
Howard	81	8	23	2	11	1	18	1	52	4
Kent	57	1	17	[illegible]	23		19		59	1
Montgomery	512	75	84	29	93	1	246	26	423	56
Prince George's	794	26	50	12	159	2	275	10	484	24
Queen Anne's	34	10	26	10			6	3	32	13
St. Mary's	110	5	28		32		49	2	109	2
Somerset	96	2	31	1	19	1	41		91	2
Talbot	57	3	23	7	13		53	2	89	9
Washington	211	9	67	13	42		102	8	211	21
Wicomico	142	6	55	7	36		62		153	7
Worcester	88	2	19	1	24		33		76	1
Total Counties	4,721	358	1,087	199	1,005	32	2,102	110	4,194	341
Baltimore City	1,874	136	544	89	396	5	979	62	1,919	156
State	6,595	494	1,631	288	1,401	37	3,081	172	6,113	497

TABLE 10-A
MEDICAL ASSISTANCE

October 1981

LOCAL DEPARTMENT	SSI - APPLICATIONS					INTERIM CHANGES COMPLETED			RECONSIDERATIONS COMPLETED	
		DISPOSED OF					NPA		NPA	
	RECEIVED	APPROVED	ONE TIME ONLY	NOT APPROVED	TOTAL	SSI	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM
Allegany	5	5	1		6	39	44	85	91	43
Anne Arundel	103	92		10	102	197	36	175	33	62
Baltimore	81	77		4	81	74	37	270	161	90
Calvert	4	3		1	4	32	19	4	31	4
Caroline	12	12			12	78	13	3	16	7
Carroll	14	17		1	18	13	125	9	45	19
Cecil	10	12			12	20	56	5	79	5
Charles	3	2		1	3	14	27	6	38	7
Dorchester	11	11			11	206	16	15	44	10
Frederick	14	14			14	50	66	38	41	15
Garrett	3	3			3	30	16	7	34	12
Harford	32	28	1	2	31	53	51	29	72	23
Howard	8	2			2	15	18	8	49	18
Kent	1	2		1	3	40	6	2	16	5
Montgomery	27	23	2	3	28	157	82	231	168	83
Prince George's	57	35		1	36	61	40	63	186	69
Queen Anne's	4	4			4	29		1	13	7
St. Mary's	10	9	2		11	21	23	1	31	6
Somerset	9	9			9	40	8	3	35	7
Talbot	2	3			3	83	5	5	19	13
Washington	14	15			15	65	64	30	100	41
Wicomico	12	13			13	320	57	63	72	23
Worcester	13	10		2	12	80	25	12	18	11
Total Counties	449	401	6	26	453	1,717	834	1,065	1,394	580
Baltimore City	417	417			417	907	137	1,054	1,101	323
State	866	818	6	26	850	2,624	971	2,119	2,425	903

TABLE 11
INTERIM CHANGES AND RECONSIDERATIONS

October 1981

LOCAL DEPARTMENT	AFDC – TOTAL		GPA	
	INTERIM CHANGES COMPLETED	RECONSIDERATIONS COMPLETED	INTERIM CHANGES COMPLETED	RECONSIDERATIONS COMPLETED
Allegany	285	173	7	8
Anne Arundel	1,691	794	181	136
Baltimore	1,383	481	143	29
Calvert	50	84	11	16
Caroline	50	48	8	9
Carroll	295	75	40	18
Cecil	132	121	14	15
Charles	102	183	8	17
Dorchester	156	108	19	23
Frederick	415	118	67	18
Garrett	41	39	5	12
Harford	542	260	71	43
Howard	171	83	16	7
Kent	59	24	5	3
Montgomery	1,782	503	504	212
Prince George's	4,775	866	150	114
Queen Anne's	75	49	6	8
St. Mary's	132	127	12	17
Somerset	74	51	1	10
Talbot	81	42	6	1
Washington	230	82	36	5
Wicomico	383	141	47	28
Worcester	92	65	12	15
Total Counties	12,996	4,517	1,369	764
Baltimore City	6,220	5,573	1,611	2,501
State	19,216	10,090	2,980	3,265

TABLE 12
FOOD STAMP PROGRAM – NPA

October 1981

LOCAL DEPARTMENT	APPLICATIONS					INTERIM CHANGES COMPLETED	RECONSIDERATIONS COMPLETED
	RECEIVED	DISPOSED OF					
		ISSUED EXPEDITED	ISSUED REGULAR	NOT APPROVED	TOTAL		
Allegany	204	50	113	46	209	281	307
Anne Arundel	658	208	225	200	633	1,553	478
Baltimore	800	256	268	276	800	742	705
Calvert	112	21	54	38	113	205	94
Caroline	69	19	32	14	65	71	154
Carroll	83	8	46	46	100	331	80
Cecil	188	93	44	47	184	155	242
Charles	116	16	45	21	82	144	192
Dorchester	147	31	69	61	161	73	99
Frederick	155	21	84	53	158	299	118
Garrett	69	25	35	13	73	96	100
Harford	267	38	168	85	291	256	286
Howard	104	43	19	38	100	10	72
Kent	29	10	15	13	38	97	89
Montgomery	782	263	225	250	738	779	460
Prince George's	1,300	439	414	392	1,245	170	907
Queen Anne's	55	8	40	11	59	55	120
St. Mary's	187	42	108	47	197	88	288
Somerset	250	74	135	48	257	54	171
Talbot	71	27	25	15	67	123	58
Washington	380	90	195	94	379	198	201
Wicomico	287	98	99	74	271	313	393
Worcester	179	25	87	44	156	59	107
Total Counties	6,492	1,905	2,545	1,926	6,376	6,152	5,721
Baltimore City	3,395	801	1,061	697	2,559	3,751	2,874
State	9,887	2,706	3,606	2,623	8,935	9,903	8,595

TABLE 13
FOOD STAMP PROGRAM

October 1981

LOCAL DEPARTMENT	CERTIFIED			PARTICIPATING						DOLLAR VALUE OF COUPONS
	HOUSEHOLDS			HOUSEHOLDS			INDIVIDUALS			
	PA	NPA	TOTAL	PA	NPA	TOTAL	PA	NPA	TOTAL	TOTAL
Allegany	748	2,009	2,757	748	2,009	2,757	2;200	5,189	7,389	$ 282,469
Anne Arundel	3,338	3,228	6,566	3,338	3,228	6,566	8,584	7,283	15,867	692,674
Baltimore	4,097	3,794	7,891	4,097	3,794	7,891	10,134	8,520	18,654	797,559
Calvert	440	792	1,232	440	792	1,232	1,178	1,880	3,058	125,722
Caroline	313	676	989	313	554	867	825	1,383	2,208	77,334
Carroll	321	626	947	321	626	947	868	1,556	2,424	87,462
Cecil	659	1,200	1,859	603	1,046	1,649	1,722	2,619	4,341	177,422
Charles	783	1,019	1,802	783	1,019	1,802	2,419	3,727	6,146	229,035
Dorchester	468	671	1,139	468	671	1,139	1,264	1,367	2,631	96,407
Frederick	514	1,074	1,588	514	1,074	1,588	1,381	2,583	3,964	155,068
Garrett	182	603	785	182	603	785	574	1,776	2,350	84,562
Harford	1,247	1,371	2,618	1,247	1,371	2,618	3,490	3,513	7,003	301,066
Howard	274	691	965	274	691	965	773	1,636	2,409	90,563
Kent	172	508	680	172	508	680	427	1,041	1,468	52,544
Montgomery	3,527	3,058	6,585	3,169	2,716	5,885	8,002	5,604	13,606	574,843
Prince George's	8,485	4,744	13,229	8,220	4,624	12,844	22,003	11,455	33,458	1,409,057
Queen Anne's	222	418	640	222	418	640	574	1,006	1,580	54,717
St. Mary's	481	794	1,275	481	794	1,275	1,405	2,292	3,697	138,544
Somerset	174	796	970	174	790	964	477	1,841	2,318	78,368
Talbot	156	447	630	156	447	603	460	933	1,393	48,087
Washington	594	1,637	2,231	594	1,637	2,231	1,703	4,265	5,968	212,474
Wicomico	933	2,036	2,969	933	2,036	2,969	2,475	4,270	6,745	274,072
Worcester	215	520	735	215	520	735	589	1,244	1,833	64,429
Total Counties	28,343	32,712	61,055	27,664	31,968	59,632	73,527	76,983	150,510	6,104,478
Baltimore City	56,846	28,738	85,584	53,142	27,239	80,381	134,370	53,632	188,002	7,964,341
State	85,189	61,450	146,639	80,806	59,207	140,013	207,897	130,615	338,512	14,068,819

TABLE 14

CHILD SUPPORT COLLECTIONS

October 1981

LOCAL DEPARTMENT	AFDC COLLECTIONS			NON-AFDC COLLECTIONS	TOTAL * COLLECTIONS
	GROSS COLLECTIONS	NET COLLECTIONS	INTRA-STATE INCENTIVES		
Allegany	$ 28,383.97	$ 20,553.10	$ 2,191.68	$ 37,752.36	$ 58,305.46
Anne Arundel	120,590.16	125,564.35	19,905.04		125,564.35
Baltimore	124,352.33	102,772.03	666.80		102,772.03
Calvert	19,303.12	18,283.42		27,466.41	45,749.83
Caroline	16,241.96	13,098.48	1,572.32	20,026.52	33,125.00
Carroll	14,735.53	12,530.91	1,119.06	49,152.30	61,683.21
Cecil	34,569.12	28,609.93	3,970.13		28,609.93
Charles	44,245.54			52,208.72	52,208.72
Dorchester	24,373.51	19,527.98	2,486.85	29,924.07	49,452.05
Frederick	21,710.25	21,699.99		8,311.27	30,011.26
Garrett	9,210.19	5,534.80	727.29	5,725.41	11,260.21
Harford	45,182.58	23,982.69	2,229.94	67,655.74	91,638.43
Howard	9,889.11	5,053.81	2,021.96		5,053.81
Kent	8,653.02	8,586.07	99.00	31,296.36	39,882.43
Montgomery	32,519.27	53,806.86	252.52		53,806.86
Prince George's	96,923.50	97,567.20	12,095.64		97,567.20
Queen Anne's	17,508.59	10,893.69	1,257.34	20,000.20	30,893.89
St. Mary's	19,955.09	17,078.88	2,400.94	42,613.27	59,692.15
Somerset	22,193.53	11,486.81	1,739.53	14,456.30	25,943.11
Talbot	11,095.97	10,688.22	1,312.66	29,167.17	39,855.39
Washington	29,027.05	22,511.95	1,095.24	121,045.16	143,557.11
Wicomico	34,524.42	30,113.15			30,113.15
Worcester	10,567.28	8,460.75	1,066.30	22,851.11	31,311.86
Total Counties	795,755.09	668,405.07	58,210.24	579,652.37	1,248,057.44
Baltimore City	462,929.34	363,929.28	45,691.00	773,405.37	1,137,334.65
State	1,258,684.43	1,032,334.35**	103,901.24	1,353,057.74	2,385,392.09

**Includes $3,527.45
TRIP Distributed Collections

*Total Collections are Net AFDC Collections
plus NON-AFDC Collections.

TABLE 14-A

CHILD SUPPORT CASE DATA

October 1981

LOCAL DEPARTMENT	AFDC CASE DATA					NON-AFDC CASE DATA				
	BEGINNING CASE COUNT	CASES OPENED / REOPENED	CASES CLOSED	ADJUSTMENTS	ENDING CASE COUNT	BEGINNING CASE COUNT	CASES OPENED / REOPENED	CASES CLOSED	ADJUSTMENTS	ENDING CASE COUNT
Allegany	1,429	21	29		1,421	788	9	1		796
Anne Arundel	6,759	224	234		6,749	37		1		36
Baltimore	11,261	369	62		11,568	718	3	1		720
Calvert	650	10	19		641	417	12	2		427
Caroline	794	37	61		770	667	19	5		681
Carroll	685	39	33		691	564	52	10		606
Cecil	1,523	47	2		1,568					
Charles	1,383	15	149		1,249	541	9	2		548
Dorchester	1,320	60	29		1,351	813	33	23		823
Frederick	1,349	63	42		1,370	155	34	1		188
Garrett	341	4	15		330	84	3			87
Harford	2,948	75	335		2,688	1,256	92	8		1,340
Howard	856	22	24		854	46				46
Kent	321	11	27		305	301	18	2		317
Montgomery	3,880	321	715		3,486	173	8			181
Prince George's	12,833	406	1,102		12,137	96	12	4		104
Queen Anne's	540	33	47	-1	525	331	27	19		339
St. Mary's	1,301	32	77		1,256	557	68	9		616
Somerset	555	21	37		539	412	15	10		417
Talbot	446	15	15		446	432	40	6		466
Washington	1,589	62	54		1,597	2,038	59	11		2,086
Wicomico	2,335	66	64		2,337					
Worcester	541	17	24		534	417	14	9		422
Total Counties	55,639	1,970	3,196	-1	54,412	10,843	527	124		11,246
Baltimore City	54,744	1,353	231	+2,279	58,145	31,682	41			31,723
State	110,383	3,323	3,427	2,278	112,557	42,525	568	124		42,969

TABLE 15
INVESTIGATIONS OF RECIPIENT FRAUD

October 1981

LOCAL DEPARTMENT	REFERRALS MADE TO INVESTIGATIVE UNITS			INVESTIGATIONS COMPLETED									TOTAL CASES UNDER INVESTIGATION		
				TOTAL			FRAUD INDICATED*			NON-FRAUD					
	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA
Allegany															
Anne Arundel	1			3			2			1			14	7	
Baltimore	2	1		2			1			1			27	11	2
Calvert				5			3			2			9		
Caroline													4		
Carroll	2												3	1	
Cecil		1		2	3		2	1			2			9	2
Charles				2						2			2		
Dorchester		1		2	1					2	1		7	2	1
Frederick													5		2
Garrett		1			1			1					1	1	
Harford	1			4	1			1		4			3	4	
Howard	3				1						1		2	1	
Kent		1	1			1						1		1	
Montgomery	2			1						1			9	1	
Prince George's	3		2	5			2			3			30	6	
Queen Anne's	2												2	1	2
St. Mary's	2	3	1			1			1						2
Somerset														1	
Talbot	1			1						1			5		
Washington		2		4						4			15	5	
Wicomico	4			1			1						7	4	1
Worcester				1						1			2		1
Total Counties	23	10	4	33	7	2	11	3	1	22	4	1	147	55	13
Baltimore City	98	6		22	7		2	1		20	6		123	40	8
Special Projects															
State	121	16	4	55	14	2	13	4	1	42	10	1	270	95	21

**Fraud Indicated - Information and evidence gathered following the completion of the investigation supports the initial suspicion of fraud. Fraud indicated cases are referred to the State's Attorney for prosecutorial opinions.*

-/S 3645-2 (N) 2/24/82

DEPARTMENT OF HUMAN RESOURCES

INCOME MAINTENANCE ADMINISTRATION

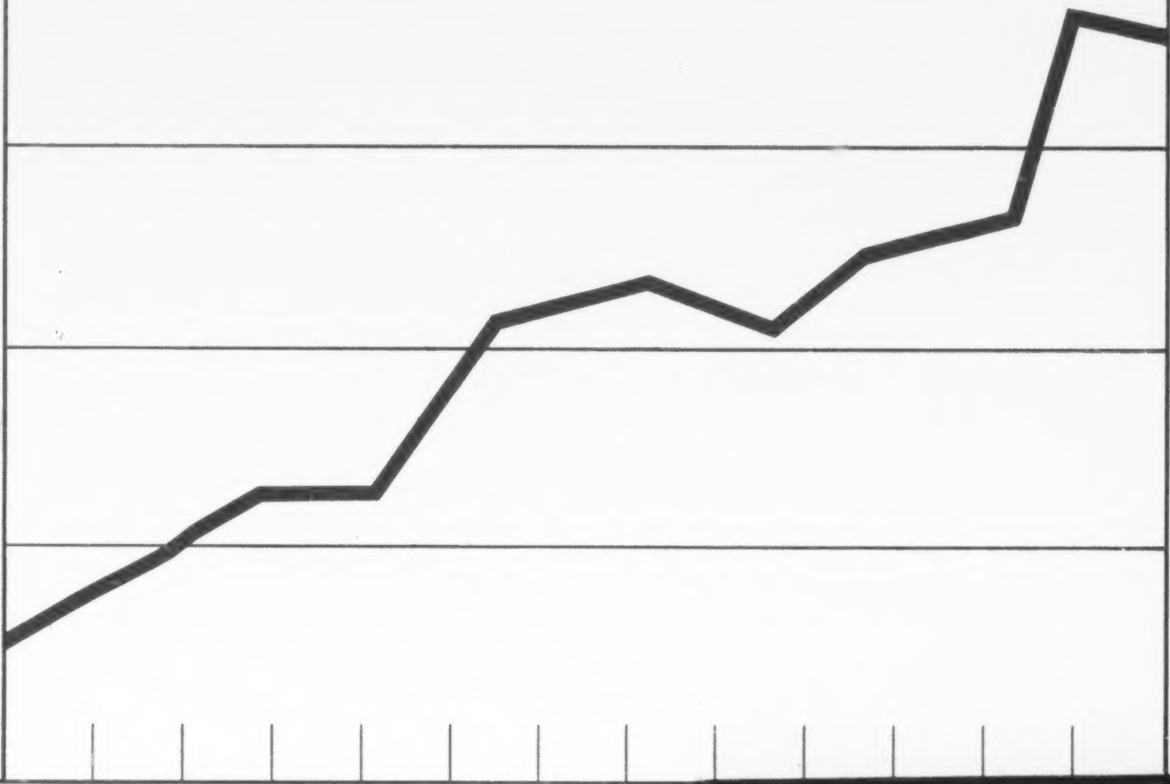
STATISTICAL REPORT

NOVEMBER, 1981

STATE OF

MARYLAND

Harry Hughes, Governor



BEST AVAILABLE COPY

INCOME MAINTENANCE ADMINISTRATION

NOVEMBER 1981

STATISTICAL REPORT

Department of Human Resources
Kalman R. Hettleman, Secretary

Income Maintenance Administration
Richard G. Lacombe, Director

PREPARED BY

The Division of Research and Analysis

DEPARTMENT OF HUMAN RESOURCES

Baltimore, Maryland 21202

DEPARTMENT OF HUMAN RESOURCES

Income Maintenance Administration

Division of Research and Analysis

11 South Street (4th Floor)

Baltimore, Maryland 21202

TO: Readers of the Monthly Statistical Report

FROM: Division of Research and Analysis

For Table 6 (Emergency Assistance Payments EA), Total Counties in Net Expended and Average Per Case were reported incorrectly for the month of October.

Please make the necessary corrections:

Net Expended: $36,463.41
Average Per Case: $159.23

Data for tables 16, 17 and 18 for September and October are not available due to difficulties in data processing. These tables will be printed as they become available. Tables 16, 17 and 18 in this issue are for the month of August.

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CHART 1

BUDGET ALLOCATION COMPARED WITH NET EXPENDITURES

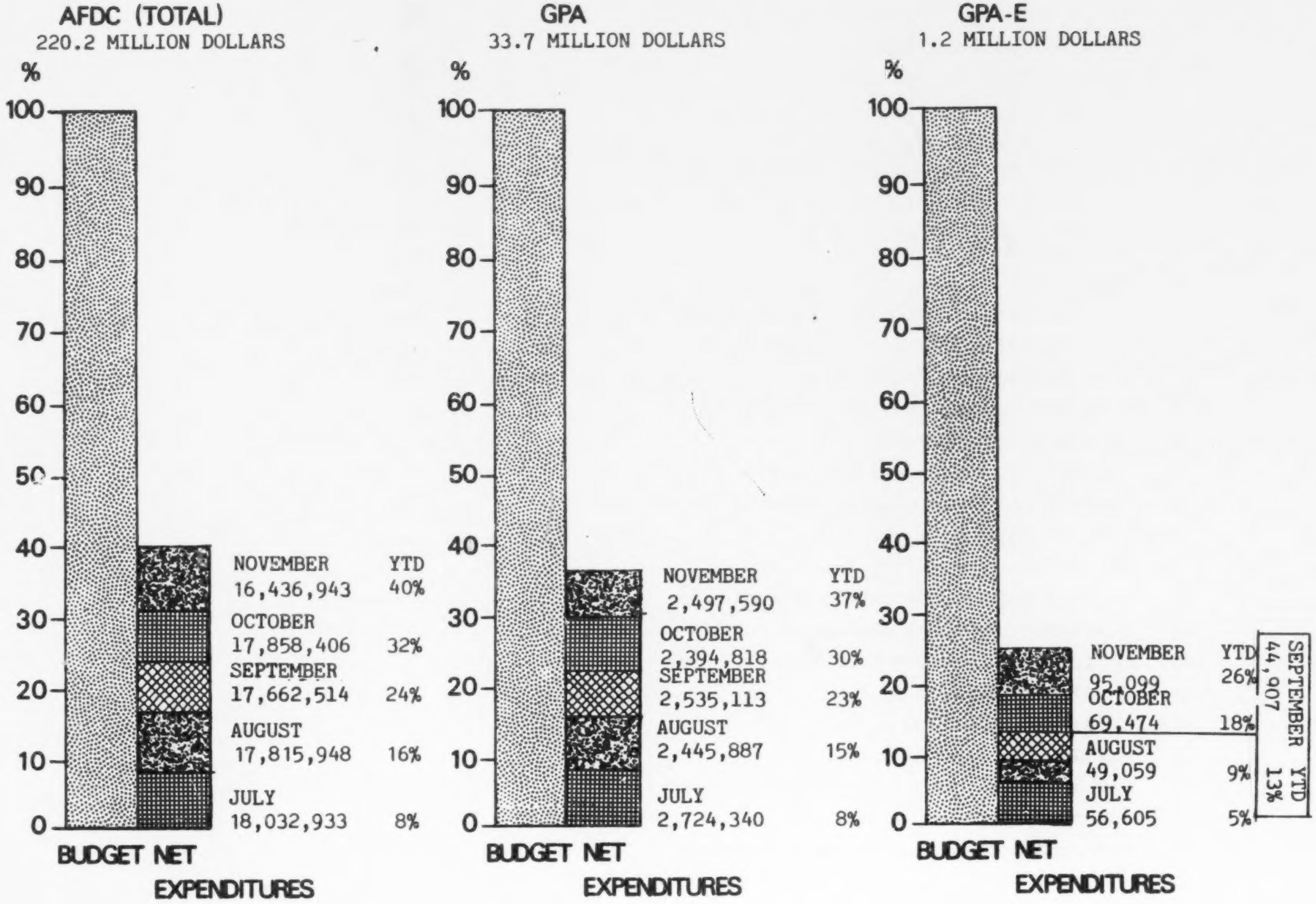


TABLE 1

PUBLIC ASSISTANCE PAYMENTS

November 1981

PROGRAM	NET EXPENDED CURRENT MONTH	AVERAGE PAYMENT CURRENT MONTH	AVERAGE PAYMENT YEAR TO DATE	AVERAGE BUDGETED PAYMENT	NET EXPENDED FISCAL YEAR TO DATE	BUDGET ALLOCATION	PERCENT OF BUDGET FOR YEAR TO DATE EXPENDITURES
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	$ 16,436,943	$ 82.43	$ 80.73	*$ 82.27*	$ 87,807,272	*$220,155,844*	39.9
AID TO FAMILIES WITH DEPENDENT CHILDREN (EXCLUDING UNEMPLOYED PARENTS) - AFDC	15,925,464	82.72	80.99		85,212,044		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS - AFDC - UP	511,479	74.18	72.89		2,595,228		
PUBLIC ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN - PAFDC	1,364	97.43	97.43	*77.37*	6,820	*23,211*	29.4
GENERAL PUBLIC ASSISTANCE - GPA	2,497,590	109.58	108.94	*106.58*	12,597,648	*33,710,224*	37.4
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES - GPA - E	95,099	129.21	131.91	*129.19*	315,143	*1,193,712*	26.4
PUBLIC ASSISTANCE TO ADULTS - PAA	58,431	136.20	136.14	*140.22*	287,258		
FOSTER CARE OF CHILDREN - TOTAL	1,469,375	215.77	214.37	*217.72*	7,565,393	*18,784,882*	40.3
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN - EAFC	246,467	183.79	181.00	*192.15*	1,532,894	*3,919,860*	39.1
EMERGENCY ASSISTANCE - EA	116,676	145.66	146.37	*141.41*	728,758	*1,612,074*	45.2

Funds on Table 1 represent State and Federal appropriations and local funds provided for matching the GPA—E Program. Funds on Tables 3 - 9 include these same funds plus funds for local supplements.

TABLE 2

PUBLIC ASSISTANCE CASES AND RECIPIENTS

November 1981

PROGRAM	PAID CASES			PAID RECIPIENTS					
	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	AVERAGE FISCAL YEAR TO DATE	BUDGETED AVERAGE	% RELATION
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	72,161	79,383	- 9.1	199,411	220,476	- 9.6	217,544	*223,000*	97.6
AID TO FAMILIES WITH DEPENDENT CHILDREN (EXCLUDING UNEMPLOYED PARENTS) - AFDC	70,550	77,751	- 9.3	192,516	213,438	- 9.8	210,423		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS - AFDC - UP	1,611	1,632	- 1.3	6,895	7,038	- 2.0	7,121		
PUBLIC ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN - PAFDC	4	4	NC	14	14	NC	14	*25*	56.0
GENERAL PUBLIC ASSISTANCE - GPA	21,505	21,431	+ 0.3	22,792	22,687	+ 0.5	23,127	*26,357*	87.7
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES - GPA-E	680	472	+44.1	736	512	+43.8	478	*770*	62.1
PUBLIC ASSISTANCE TO ADULTS - PAA	427	416	+ 2.6	429	418	+ 2.6	422	*704*	59.9
FOSTER CARE OF CHILDREN - TOTAL	6,810	6,960	- 2.2	6,810	6,960	- 2.2	7,058	*7,190*	98.2
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN - EAFC	1,341	1,568	-14.5				† 1,694	† *1,700*	99.6
EMERGENCY ASSISTANCE - EA	801	986	-18.8				† 996	† *950*	104.8

† *Cases*

TABLE 3
(AFDC - TOTAL)
AID TO FAMILIES WITH DEPENDENT CHILDREN - TOTAL

November 1981

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	69	57	26	1,137	164	947	1,657	1,056	2,713	- 278	$ 214,293.12	$ 78.99
Anne Arundel	224	173	44	4,308	518	3,344	5,765	3,238	9,003	- 1,227	711,809.04	79.06
Baltimore	458	272	186	4,878	404	4,144	6,701	4,077	10,778	- 1,690	888,755.04	82.46
Calvert	39	30	14	620	24	546	1,008	528	1,536	- 165	109,622.93	71.37
Caroline	40	20	15	450	94	356	603	324	927	- 185	65,663.70	70.83
Carroll	59	37	22	467	68	419	754	423	1,177	- 277	82,512.09	70.10
Cecil	66	59	16	723	35	694	1,196	764	1,960	- 317	143,340.81	73.13
Charles	72	44	19	1,132	176	926	1,820	845	2,665	+ 39	194,656.93	73.04
Dorchester	65	37	22	606	40	550	977	480	1,457	- 364	102,793.27	70.55
Frederick	72	52	34	871	154	621	1,067	541	1,608	- 294	123,887.78	77.04
Garrett	37	17	13	253	24	251	477	287	764	- 128	55,771.74	73.00
Harford	119	87	33	1,609	99	1,457	2,557	1,474	4,031	- 795	324,059.65	80.39
Howard	43	15	30	426	37	452	583	316	899	- 243	73,848.78	82.15
Kent	22	16	5	[illegible]	6	195	294	182	476	- 74	34,947.72	73.42
Montgomery	292	207	106	2,900	163	2,767	4,933	2,604	7,537	- 567	762,941.39	101.23
Prince George's	430	386	160	10,941	150	7,965	14,456	7,577	22,033	- 2,339	1,868,194.77	84.79
Queen Anne's	24	15	2	306	22	295	475	264	739	- 130	49,833.79	67.43
St. Mary's	44	26	10	670	27	660	1,218	616	1,334	- 336	135,849.30	74.07
Somerset	33	21	6	335	22	300	518	253	771	- 129	53,921.23	69.94
Talbot	19	13	10	280	54	222	369	192	561	- 87	41,275.14	73.57
Washington	123	69	49	812	45	787	1,365	763	2,128	- 292	158,013.61	74.25
Wicomico	116	61	54	1,524	60	1,126	2,022	1,037	3,059	- 283	264,939.80	86.61
Worcester	41	33	23	408	61	383	584	288	872	- 60	69,490.61	79.69
Total Counties	2,507	1,747	899	35,856	2,447	29,407	51,399	28,129	79,528	-10,121	6,530,422.24	82.11
Baltimore City	1,431	1,228	359	46,954	1,988	42,754	79,344	40,539	119,883	-10,944	10,028,044.07	83.65
State	3,938	2,975	1,258	82,810	4,435	72,161	130,743	68,668	199,411	-21,065	16,558,466.31	83.04

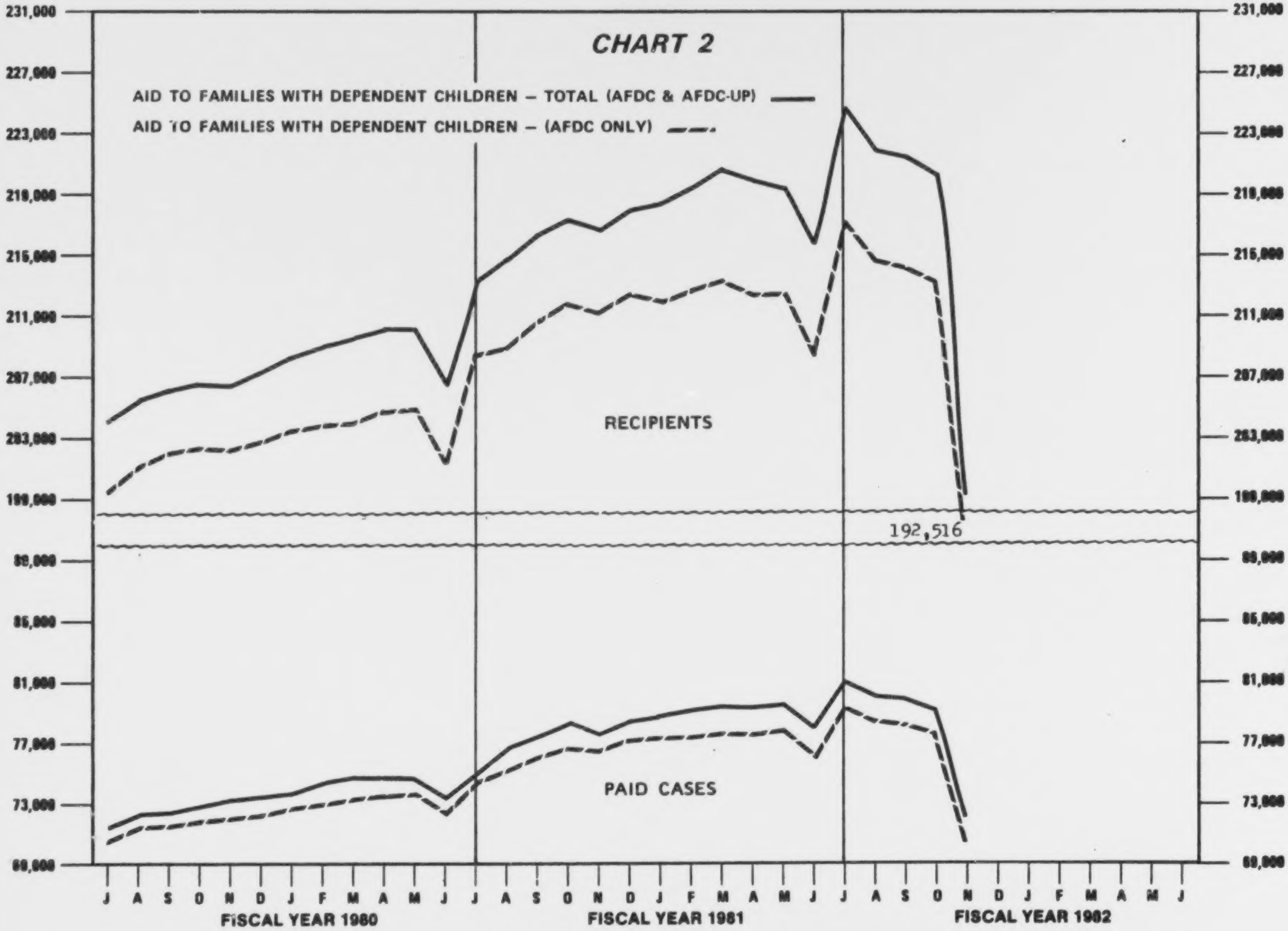


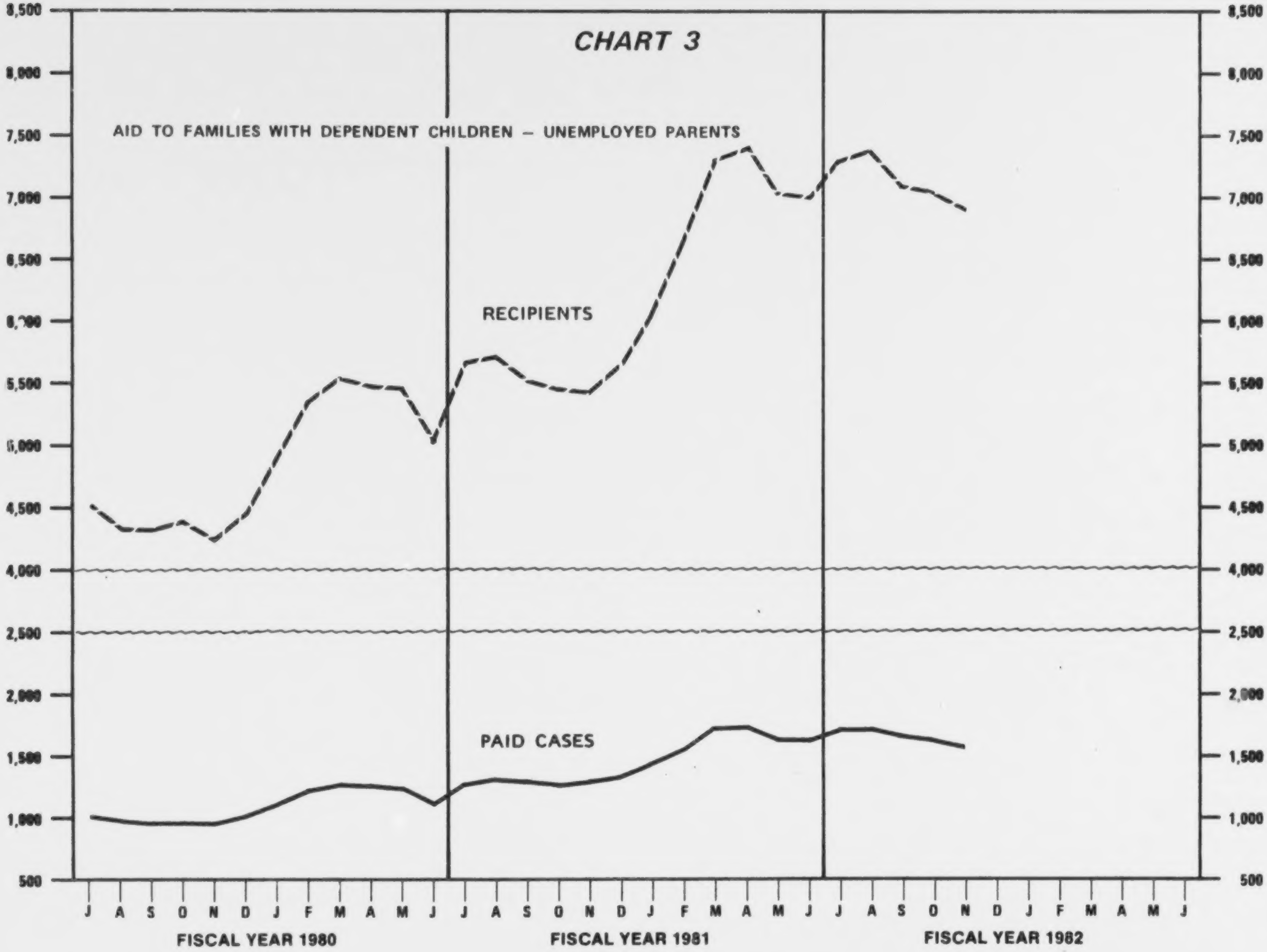
CHART 2
AID TO FAMILIES WITH DEPENDENT CHILDREN – TOTAL (AFDC & AFDC-UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN – (AFDC ONLY)
RECIPIENTS
PAID CASES
192,516
231,000
227,000
223,000
219,000
215,000
211,000
207,000
203,000
199,000
89,000
85,000
81,000
77,000
73,000
69,000
J A S O N D J F M A M J
FISCAL YEAR 1980
FISCAL YEAR 1981
FISCAL YEAR 1982

TABLE 4
(AFDC - ONLY)
AID TO FAMILIES WITH DEPENDENT CHILDREN

November 1981

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	54	38	18	962	137	807	1,373	779	2,152	- 215	$ 171,704.75	$79.79
Anne Arundel	207	172	32	4,193	506	3,277	5,594	3,105	8,699	- 1,212	686,857.44	78.96
Baltimore	397	247	150	4,715	393	4,038	6,510	3,868	10,378	- 1,679	855,662.74	82.45
Calvert	38	29	12	588	21	521	943	478	1,421	- 157	101,268.21	71.27
Caroline	31	18	11	431	91	340	565	292	857	- 189	61,556.40	71.83
Carroll	56	36	20	452	65	404	715	388	1,103	- 295	77,183.49	69.98
Cecil	45	44	10	637	32	609	1,027	603	1,630	- 322	117,706.82	72.21
Charles	63	41	16	1,098	172	888	1,739	769	2,508	+ 27	181,580.93	72.40
Dorchester	60	35	19	587	39	532	937	444	1,381	- 274	97,516.57	70.61
Frederick	63	52	29	840	150	607	1,055	528	1,583	- 262	120,131.78	75.89
Garrett	24	13	7	205	20	203	357	193	550	- 126	41,276.74	75.05
Harford	103	80	27	1,542	95	1,397	2,414	1,362	3,776	- 800	305,820.39	80.99
Howard	38	15	26	420	37	449	576	310	886	- 227	72,819.78	82.19
Kent	21	14	3	194	6	189	284	170	454	- 79	33,415.72	73.60
Montgomery	278	197	102	2,812	156	2,692	4,762	2,452	7,214	- 575	730,715.39	101.29
Prince George's	416	378	150	10,776	148	7,843	14,120	7,333	21,453	- 2,344	1,825,574.77	85.10
Queen Anne's	19	13	2	294	20	283	457	240	697	- 126	46,956.89	67.37
St. Mary's	38	22	7	640	24	630	1,131	556	1,687	- 331	125,743.60	74.54
Somerset	33	21	5	329	20	295	509	244	753	- 111	52,468.23	69.68
Talbot	19	13	8	279	54	221	368	191	559	- 87	41,064.14	73.46
Washington	86	53	26	724	42	708	1,181	605	1,786	- 311	134,032.49	75.05
Wicomico	91	52	34	1,450	54	1,087	1,930	959	2,889	- 299	253,506.50	87.75
Worcester	36	31	18	396	61	371	555	264	819	- 69	65,835.37	80.39
Total Counties	2,216	1,614	732	34,564	2,343	28,391	49,102	26,133	75,235	-10,063	6,200,399.14	82.41
Baltimore City	1,383	1,196	359	46,299	1,951	42,159	77,885	39,396	117,281	-10,859	9,841,884.42	83.92
State	3,599	2,810	1,091	80,863	4,294	70,550	126,987	65,529	192,516	-20,922	16,042,283.56	83.33

CHART 3


AID TO FAMILIES WITH DEPENDENT CHILDREN – UNEMPLOYED PARENTS
RECIPIENTS
PAID CASES
8,500
8,000
7,500
7,000
6,500
6,000
5,500
5,000
4,500
4,000
2,500
2,000
1,500
1,000
500
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J
FISCAL YEAR 1980
FISCAL YEAR 1981
FISCAL YEAR 1982

TABLE 5
(AFDC - UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED PARENTS

November 1981

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	15	19	8	175	27	140	284	277	561	- 63	$ 42,588.37	$ 75.92
Anne Arundel	17	1	12	115	12	67	171	133	304	- 15	24,951.60	82.08
Baltimore	61	25	36	163	11	106	191	209	400	- 11	33,092.30	82.73
Calvert	1	1	2	32	3	25	65	50	115	- 8	8,354.72	72.65
Caroline	9	2	4	19	3	16	38	32	70	+ 4	4,107.30	58.68
Carroll	3	1	2	15	3	15	39	35	74	+ 18	5,328.60	72.01
Cecil	21	15	6	86	3	85	169	161	330	+ 5	25,633.99	77.68
Charles	9	3	3	34	4	38	81	76	157	+ 12	13,076.00	83.29
Dorchester	5	2	3	19	1	18	40	36	76	+ 10	5,276.70	69.43
Frederick	9		5	31	4	14	12	13	25	- 32	3,756.00	150.24
Garrett	13	4	6	48	4	48	120	94	214	- 2	14,495.00	67.73
Harford	16	7	6	67	4	60	143	112	255	+ 5	18,239.26	71.53
Howard	5		4	6		3	7	6	13	- 16	1,029.00	79.15
Kent	1	2	2	6		6	10	12	22	+ 5	1,532.00	69.64
Montgomery	14	10	4	88	7	75	171	152	323	+ 8	32,226.00	99.77
Prince George's	14	8	10	165	2	122	336	244	580	+ 5	42,620.00	73.48
Queen Anne's	5	2		12	2	12	18	24	42	- 4	2,876.90	68.50
St. Mary's	6	4	3	30	3	30	87	60	147	- 5	10,105.70	68.75
Somerset			1	6	2	5	9	9	18	- 18	1,453.00	80.72
Talbot			2	1		1	1	1	2	NC	211.00	105.50
Washington	37	16	23	88	3	79	184	158	342	+ 19	23,981.12	70.12
Wicomico	25	9	20	74	6	39	92	78	170	+ 16	11,433.30	67.25
Worcester	5	2	5	12		12	29	24	53	+ 9	3,655.24	68.97
Total Counties	291	133	167	1,292	104	1,016	2,297	1,996	4,293	- 58	330,023.10	76.87
Baltimore City	48	32		655	37	595	1,459	1,143	2,602	- 85	186,159.65	71.54
State	339	165	167	1,947	141	1,611	3,756	3,139	6,895	- 143	516,182.75	74.86

CHART 4

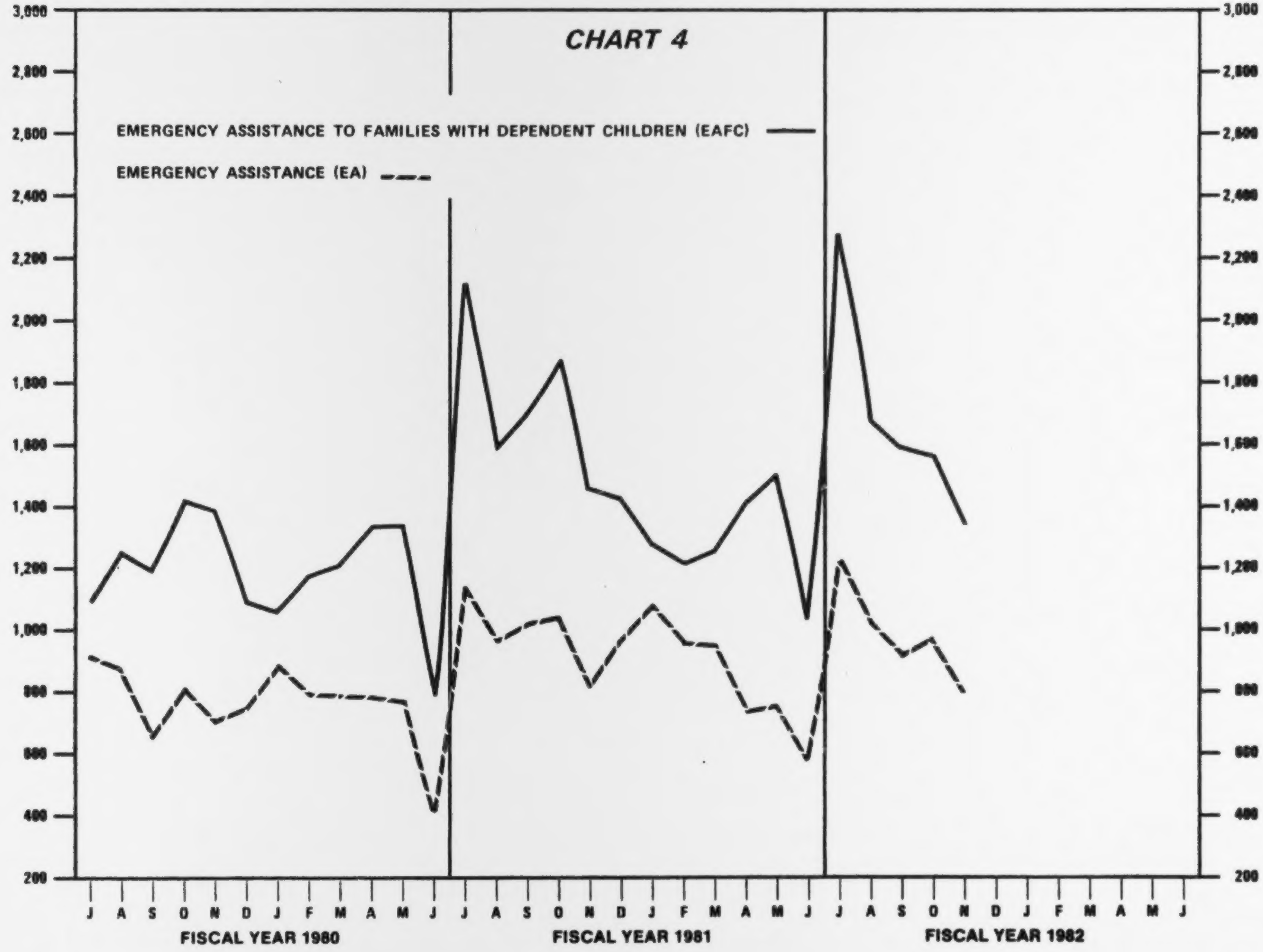

EMERGENCY ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN (EAFC)
EMERGENCY ASSISTANCE (EA)
3,000
2,800
2,600
2,400
2,200
2,000
1,800
1,600
1,400
1,200
1,000
800
600
400
200
J A S O N D J F M A M J
J A S O N D J F M A M J
J A S O N D J F M A M J
FISCAL YEAR 1980
FISCAL YEAR 1981
FISCAL YEAR 1982

TABLE 6
EMERGENCY ASSISTANCE PAYMENTS*
EAFC and EA

November 1981

LOCAL DEPARTMENT	EAFC			EA		
	PAID CASES	NET EXPENDED	AVERAGE PER CASE	PAID CASES	NET EXPENDED	AVERAGE PER CASE
Allegany	5	$ 650.00	$ 130.00	1	$ 130.00	$ 130.00
Anne Arundel	64	12,384.11	193.50	11	1,825.00	165.91
Baltimore	70	12,144.95	173.50	25	3,656.53	146.26
Calvert	8	1,694.58	211.82	1	400.00	400.00
Caroline	5	1,350.39	270.08	2	488.35	244.18
Carroll	5	1,078.00	215.60	1	400.00	400.00
Cecil	41	5,433.96	132.54	2	399.58	199.79
Charles	9	969.59	107.73	3	333.10	111.03
Dorchester	10	1,395.75	139.58	1	200.00	200.00
Frederick	13	1,832.54	140.96	8	789.65	98.71
Garrett	2	358.00	179.00			
Harford	20	2,915.32	145.77	10	1,611.60	161.16
Howard	15	1,980.00	132.00	5	864.25	172.85
Kent	2	356.37	178.19	1	46.45	46.45
Montgomery	25	4,601.91	184.08	7	1,510.00	215.71
Prince George's	104	19,675.46	189.19	52	8,886.40	170.89
Queen Anne's	6	953.23	158.87			
St. Mary's	13	1,869.80	143.83	4	681.72	170.43
Somerset	2	500.00	250.00	1	200.00	200.00
Talbot	1	250.00	250.00			
Washington	11	2,038.47	185.32			
Wicomico	54	7,595.45	140.66	15	2,674.61	178.31
Worcester	2	380.00	190.00			
Total Counties	487	82,407.88	169.22	150	25,097.24	167.31
Baltimore City	854	164,058.63	192.11	651	91,578.43	140.67
State	1,341	246,466.51	183.79	801	116,675.67*	145.66

SOURCE: Division of Budget and Finance

*There were additional payments of $8,316.81 in local funds ($1,743.19 Anne Arundel, $4,111.37 Balto. County and $2,462.25 Carroll Co.)

CHART 5

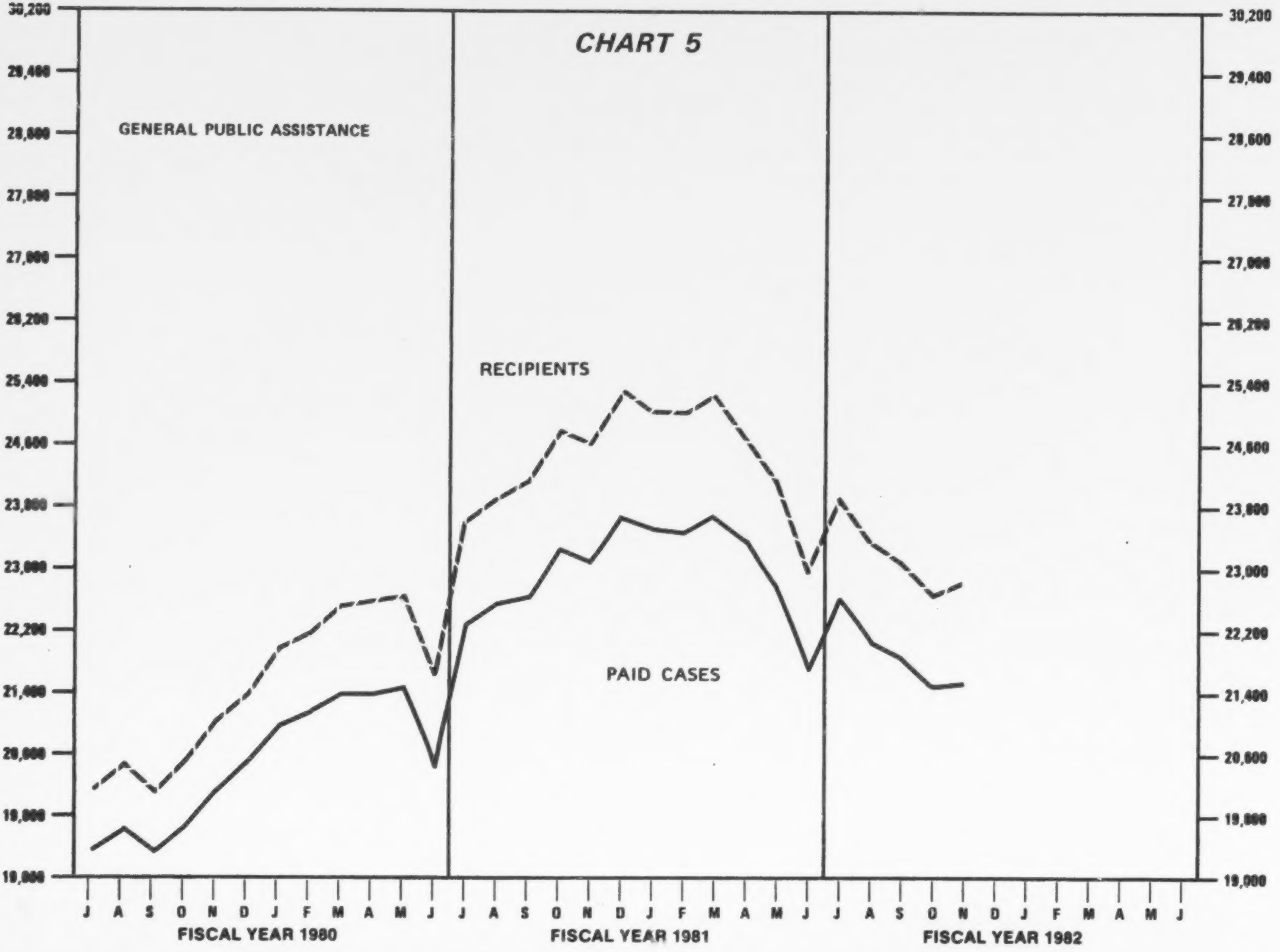

GENERAL PUBLIC ASSISTANCE
RECIPIENTS
PAID CASES
30,200
29,400
28,600
27,800
27,000
26,200
25,400
24,600
23,800
23,000
22,200
21,400
20,600
19,800
19,000
J A S O N D J F M A M J
J A S O N D J F M A M J
J A S O N D J F M A M J
FISCAL YEAR 1980
FISCAL YEAR 1981
FISCAL YEAR 1982

TABLE 7
(GPA)
GENERAL PUBLIC ASSISTANCE

November 1981

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	11	9	5	108	6	102	112	+ 8	$ 11,369.11	$101.51
Anne Arundel	78	87	19	879	84	650	684	- 16	77,289.86	113.00
Baltimore	118	86	32	914	60	724	750	+ 17	100,850.05	134.47
Calvert	11	9	2	116	6	99	104	- 6	7,164.90	68.89
Caroline	5	4	4	77	5	71	77	+ 1	11,797.01	153.21
Carroll	29	13	7	111	17	109	110	NC	13,353.90	121.40
Cecil	20	17	3	108	6	102	114	+ 11	11,550.49	101.32
Charles	19	16	3	146	13	130	139	+ 5	15,991.00	115.04
Dorchester	11	12	8	121	11	107	107	- 4	11,727.04	109.60
Frederick	35	18	16	164	18	131	137	- 11	14,338.94	104.66
Garrett	6	4	1	47	5	48	51	+ 3	3,015.96	59.14
Harford	36	25	19	251	17	200	205	- 3	23,659.54	115.41
Howard	13	6	3	81	2	55	61	+ 3	6,504.00	106.62
Kent	8	6		27	3	27	28	+ 3	3,030.00	108.21
Montgomery	143	135	30	1,316	81	1,244	1,992	+ 53	246,564.63	123.78
Prince George's	181	154	51	2,178	31	1,318	1,384	+ 4	162,697.21	117.56
Queen Anne's	5	3	2	67	7	63	63	NC	7,249.81	115.08
St. Mary's	18	10	8	70	4	68	73	+ 5	7,839.00	107.38
Somerset	6	6	3	38	2	36	37	+ 5	4,172.75	112.78
Talbot	12	1	10	28	3	27	27	+ 1	2,841.00	105.22
Washington	49	8	28	85	11	82	88	- 2	5,172.55	58.78
Wicomico	32	28	12	244	15	192	198	+ 12	23,019.00	116.26
Worcester	17	13	5	73	4	70	75	+ 10	7,905.25	105.40
Total Counties	863	670	271	7,249	411	5,655	6,616	+ 99	779,103.00	117.76
Baltimore City	2,546	1,584	900	21,794	788	15,850	16,176	+ 6	1,792,686.62	110.82
State	3,409	2,254	1,171	29,043	1,199	21,505	22,792	+ 105	2,571,789.62	112.84

TABLE 8
(GPA-E)
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES

November 1981

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany										
Anne Arundel										
Baltimore	156	71	85	358	72	123	130	- 7	$ 20,978.65	$ 161.37
Calvert										
Caroline										
Carroll										
Cecil										
Charles										
Dorchester	1		3							
Frederick										
Garrett										
Harford										
Howard										
Kent										
Montgomery	201	102	76	375	71	216	256	+ 46	38,615.87	150.84
Prince George's										
Queen Anne's										
St. Mary's										
Somerset										
Talbot										
Washington										
Wicomico	2		2							
Worcester										
Total Counties	360	173	166	733	143	339	386	+ 39	59,594.52	154.39
Baltimore City	597	288	75	446	107	341	350	+ 185	40,019.00	114.34
State	957	461	241	1,179	250	680	736	+ 224	99,613.52	135.34

TABLE 9
FOSTER CARE FOR CHILDREN RECEIVING FINANCIAL ASSISTANCE

November 1981

LOCAL DEPARTMENT	REGULAR FOSTER CARE (NON-FEDERAL)					AFDC-FC (FEDERAL)				TOTAL FOSTER CARE	
	NUMBER OF CHILDREN				AVERAGE PAYMENT	NUMBER OF CHILDREN			AVERAGE PAYMENT	NUMBER OF CHILDREN TOTAL	AVERAGE PAYMENT
	IN HOMES*	IN INSTITUTIONS	SUBSIDIZED ADOPTIONS	TOTAL		IN HOMES*	IN INSTITUTIONS	TOTAL			
Allegany	25	2	6	33	$173.79	27	2	29	$178.06	62	$ 175.78
Anne Arundel	185	62	43	290	247.68	56	5	61	199.67	351	239.34
Baltimore	201	72	90	366†	272.50	111	23	134	223.84	500	259.46
Calvert	42	3	8	53	278.00	11	2	13	286.01	66	279.58
Caroline	34		10	44	83.66	5		5	124.60	49	87.84
Carroll	48	10	11	69	217.46	38		38	178.27	107	203.54
Cecil	42	4	4	50	221.04	12	2	14	***	64	99.77
Charles	114	4	10	128	164.66	6		6	158.83	134	164.40
Dorchester	57	2	8	67	156.65	23	1	24	160.41	91	157.64
Frederick	74	9	36	119	174.46	18		18	85.62	137	162.79
Garrett	28	3	10	41	182.04	8		8	114.38	49	170.99
Harford	70	14	26	110	209.80	39	5	44	222.12	154	213.32
Howard	27	10	8	45	364.36	8		**8	254.15	53	347.73
Kent	6		9	15	153.27	4		4	144.40	19	151.40
Montgomery	157	46	40	*244	319.16	107	10	117	274.28	361	304.61
Prince George's	406	35	88	529	198.88	55	8	63	249.30	592	204.25
Queen Anne's	20	3	3	26	198.96	4		4	110.75	30	187.20
St. Mary's	40	1	6	47	141.41	15		15	149.73	62	143.42
Somerset	18	1	17	36	162.18	9	1	10	148.12	46	159.12
Talbot	20	4	3	27	226.11	14	2	16	199.58	43	216.24
Washington	51	22	19	92	224.21	11	2	13	233.37	105	225.34
Wicomico	43	5	34	82	164.77	27	3	30	199.84	112	174.16
Worcester	20	2	5	27	43.54	17	1	18	174.00	45	95.72
Total Counties	1,728	314	494	††2,540	222.64	625	67	**692	203.40	3,232	218.52
Baltimore City	1,592	266	308	2,166	231.20	1,275	137	1,412	234.72	3,578	232.59
State	3,320	580	802	††4,706	226.58	1,900	204	**2,104	224.42	6,810	225.91

**INCLUDES CHILDREN IN REGULAR GUARDIAN HOMES AS WELL AS THOSE IN FOSTER HOMES.*

*includes one refugee

**includes two refugees

†† includes four refugees

†includes three refugees

***adjustments/refunds exceed expenditures this month.

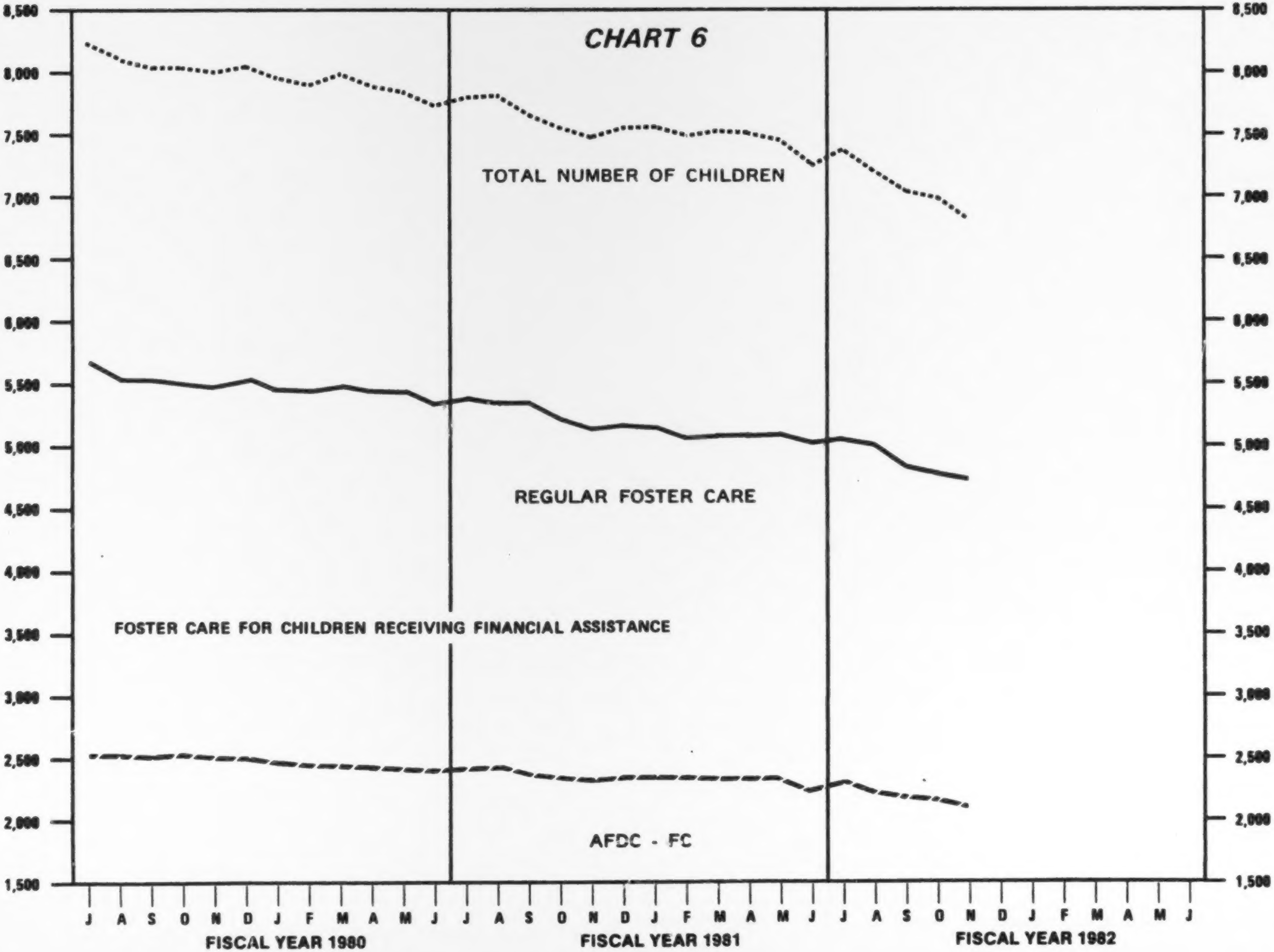


CHART 6

8,500
8,000
7,500
7,000
6,500
6,000
5,500
5,000
4,500
4,000
3,500
3,000
2,500
2,000
1,500
TOTAL NUMBER OF CHILDREN
REGULAR FOSTER CARE
FOSTER CARE FOR CHILDREN RECEIVING FINANCIAL ASSISTANCE
AFDC - FC
J A S O N D J F M A M J
J A S O N D J F M A M J
J A S O N D J F M A M J
FISCAL YEAR 1980
FISCAL YEAR 1981
FISCAL YEAR 1982

TABLE 10
MEDICAL ASSISTANCE

November 1981

LOCAL DEPARTMENT	NPA – APPLICATIONS									
	RECEIVED		DISPOSED OF							
			APPROVED		ONE TIME ONLY		NOT APPROVED		TOTAL	
	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM
Allegany	207	11	72	10	65		83	9	220	19
Anne Arundel	424	44	72	15	58	1	178	11	308	27
Baltimore	485	75	101	55	146		238	20	485	75
Calvert	116		28	1	21		73	1	122	2
Caroline	45	2	10	4	11		20		41	4
Carroll	101	4	21	3	23		53	2	97	5
Cecil	139	5	67	5	28		66	1	161	6
Charles	179	5	63	1	43		89		195	1
Dorchester	90	8	38	7	12		57	6	107	13
Frederick	156	18	46	10	37		87	13	170	23
Garrett	72	1	32	2	14		35		81	2
Harford	157	8	22	4	79		88	7	189	11
Howard	69	5	24	5	12	1	14	1	50	7
Kent	53		5		22		35		62	
Montgomery	467	55	83	42	74	1	229	13	386	56
Prince George's	941	42	117	46	301	1	420	23	838	70
Queen Anne's	22	7	20	4			7	4	27	8
St. Mary's	100	1	21	2	27		50	4	98	6
Somerset	84	1	29	1	21		49		99	1
Talbot	64	1	11	3	8		37		56	3
Washington	219	10	71	7	52		88	1	211	8
Wicomico	158	5	51	3	41		62	4	154	7
Worcester	76	3	13	1	16		50		79	1
Total Counties	6,424	311	1,017	231	1,111	4	2,108	120	4,236	355
Baltimore City	1,847	144	527	87	390	6	833	60	1,750	153
State	8,271	455	1,544	318	1,501	10	2,941	180	5,986	508

TABLE 10-A
MEDICAL ASSISTANCE

November 1981

LOCAL DEPARTMENT	SSI - APPLICATIONS					INTERIM CHANGES COMPLETED			RECONSIDERATIONS COMPLETED	
		DISPOSED OF					NPA		NPA	
	RECEIVED	APPROVED	ONE TIME ONLY	NOT APPROVED	TOTAL	SSI	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM
Allegany	8	5			5	24	36	130	89	34
Anne Arundel	45	30		3	33	237	79	127	123	54
Baltimore	100	92	1	7	100	99	31	283	137	99
Calvert	5	3			3	42	6	4	27	5
Caroline	1	1			1	58	6	4	7	6
Carroll	3	3		1	4	3	83	10	38	22
Cecil						13	80	4	66	8
Charles	4	2		1	3	10	11	2	63	4
Dorchester	8	8			8	45	11	11	55	9
Frederick	9	9			9	33	45	37	58	32
Garrett				1	1	6	13	5	34	6
Harford	7	9			9	29	47	20	49	28
Howard	2	10		1	11	14	18	6	18	5
Kent	2					18				
Montgomery	39	33		2	35	153	67	191	135	82
Prince George's	69	42		2	44	73	53	70	200	91
Queen Anne's	6	6			6	13		1	11	8
St. Mary's	2		2		2	4	15	2	32	
Somerset	2	2			2	40	7	6	30	11
Talbot	3	4			4	33	4	2	32	18
Washington	14	13		1	14	8	37	23	116	40
Wicomico	11	11			11	120	33	29	45	27
Worcester	4	6		1	7	80	17	9	25	10
Total Counties	344	289	3	20	312	1,155	699	976	1,390	599
Baltimore City	206	206			206	849	113	944	1,070	335
State	550	495	3	20	518	2,004	812	1,920	2,460	934

TABLE 11
INTERIM CHANGES AND RECONSIDERATIONS

November 1981

LOCAL DEPARTMENT	AFDC – TOTAL		GPA	
	INTERIM CHANGES COMPLETED	RECONSIDERATIONS COMPLETED	INTERIM CHANGES COMPLETED	RECONSIDERATIONS COMPLETED
Allegany	168	150	9	8
Anne Arundel	812	679	194	108
Baltimore	952	395	163	46
Calvert	58	69	10	13
Caroline	130	62	4	10
Carroll	160	61	28	12
Cecil	89	92	9	16
Charles	247	156	10	21
Dorchester	137	119	27	18
Frederick	158	112	64	21
Garrett	48	38	5	7
Harford	370	228	53	23
Howard	55	43	4	1
Kent	29	38	5	4
Montgomery	1,342	310	358	131
Prince George's	710	649	111	129
Queen Anne's	69	33	1	7
St. Mary's	83	109	8	4
Somerset	47	57	1	6
Talbot	104	26	7	2
Washington	144	160	37	12
Wicomico	255	171	20	26
Worcester	116	46	10	8
Total Counties	6,283	3,803	1,138	633
Baltimore City	6,510	6,437	1,922	1,750
State	12,793	10,240	3,060	2,383

TABLE 12
FOOD STAMP PROGRAM – NPA

November 1981

LOCAL DEPARTMENT	APPLICATIONS					INTERIM CHANGES COMPLETED	RECONSIDERATIONS COMPLETED
	RECEIVED	DISPOSED OF					
		ISSUED EXPEDITED	ISSUED REGULAR	NOT APPROVED	TOTAL		
Allegany	225	64	119	49	232	235	325
Anne Arundel	547	196	242	166	604	1,143	345
Baltimore	869	293	294	282	869	602	737
Calvert	109	24	46	27	97	209	61
Caroline	84	24	39	19	82	60	99
Carroll	126	35	46	41	122	185	56
Cecil	182	74	71	37	182	194	126
Charles	105	30	39	29	98	172	150
Dorchester	102	21	46	49	116	45	109
Frederick	171	23	71	72	166	315	124
Garrett	84	34	35	19	88	99	76
Harford	208	81	67	74	222	471	135
Howard	91	47	28	19	94	3	2
Kent	69	18	28	8	54	57	87
Montgomery	700	230	167	254	651	563	241
Prince George's	1,294	407	387	433	1,227	198	554
Queen Anne's	49	15	28	4	47	25	67
St. Mary's	143	35	69	33	137	77	219
Somerset	220	53	131	34	218	37	164
Talbot	67	16	17	10	43	73	45
Washington	375	105	226	77	408	167	216
Wicomico	290	100	109	71	280		205
Worcester	190	39	97	48	184	115	146
Total Counties	6,300	1,964	2,402	1,855	6,221	5,045	4,289
Baltimore City	3,517	707	700	622	2,029	3,473	2,486
State	9,817	2,671	3,102	2,477	8,250	8,518	6,775

TABLE 13
FOOD STAMP PROGRAM

November 1981

LOCAL DEPARTMENT	CERTIFIED			PARTICIPATING						DOLLAR VALUE OF COUPONS
	HOUSEHOLDS			HOUSEHOLDS			INDIVIDUALS			
	PA	NPA	TOTAL	PA	NPA	TOTAL	PA	NPA	TOTAL	TOTAL
Allegany	755	2,017	2,772	755	2,017	2,772	2,214	5,237	7,451	$ 283,449
Anne Arundel	2,815	3,051	5,866	2,815	3,051	5,866	7,399	7,236	14,635	636,660
Baltimore	3,805	3,765	7,570	3,805	3,765	7,570	9,433	8,306	17,739	773,231
Calvert	436	754	1,190	436	754	1,190	1,161	2,045	3,206	123,863
Caroline	262	689	951	262	563	825	712	1,397	2,109	72,759
Carroll	273	617	890	273	617	890	757	1,575	2,332	81,888
Cecil	621	1,159	1,780	578	1,030	1,608	1,668	2,604	4,272	174,610
Charles	787	980	1,767	787	980	1,767	2,296	2,723	5,019	212,653
Dorchester	392	646	1,038	392	646	1,038	1,098	1,359	2,457	89,200
Frederick	461	1,066	1,527	461	1,066	1,527	1,233	2,613	3,846	149,977
Garrett	171	583	754	171	583	754	536	1,781	2,317	81,699
Harford	1,195	1,374	2,569	1,195	1,374	2,569	3,374	3,562	6,936	290,993
Howard	252	676	928	252	676	928	684	1,580	2,264	87,674
Kent	160	486	646	160	486	646	394	1,047	1,441	49,201
Montgomery	3,367	2,050	6,417	3,082	2,670	5,752	7,750	5,635	13,385	574,843
Prince George's	8,051	4,705	12,756	7,789	4,586	12,375	21,033	11,482	32,515	1,374,683
Queen Anne's	199	389	588	199	389	588	530	949	1,479	51,534
St. Mary's	387	815	1,202	387	815	1,202	1,183	2,411	3,594	131,382
Somerset	180	778	958	180	774	954	493	1,910	2,403	77,802
Talbot	141	415	556	141	415	556	382	860	1,242	43,829
Washington	578	1,631	2,209	578	1,631	2,209	1,679	4,363	6,042	216,745
Wicomico	877	1,960	2,837	877	1,960	2,837	2,347	4,279	6,626	267,926
Worcester	197	579	776	197	579	776	559	1,436	1,995	71,956
Total Counties	26,362	32,185	58,547	25,772	31,427	57,199	68,915	76,390	145,305	5,918,557
Baltimore City	53,086	28,861	81,947	50,490	27,238	77,728	125,104	55,678	180,782	7,786,002
State	79,448	61,046	140,494	76,262	58,665	134,927	194,019	132,068	326,087	13,704,559

TABLE 14

CHILD SUPPORT COLLECTIONS

November 1981

LOCAL DEPARTMENT	AFDC COLLECTIONS			NON-AFDC COLLECTIONS	TOTAL * COLLECTIONS
	GROSS COLLECTIONS	NET COLLECTIONS	INTRA-STATE INCENTIVES		
Allegany	$ 26,376.27	$ 19,116.31	$ 1,889.75	$ 40,721.64	$ 59,837.95
Anne Arundel	123,193.98	100,445.90	15,639.45		100,445.90
Baltimore	119,477.67	104,413.57	1,208.66		104,413.57
Calvert	23,101.76	16,408.15		27,894.25	44,302.40
Caroline	18,120.89	12,867.48	13.50	21,139.66	34,007.14
Carroll	14,151.01	11,723.73	1,245.76	44,578.99	56,302.72
Cecil	26,929.08	27,237.50	3,300.51		27,237.50
Charles	28,652.83	45,954.64	39.00	54,877.89	100,832.53
Dorchester	28,076.97	20,129.03	2,538.46	37,160.42	57,289.45
Frederick	19,581.51	17,861.08		8,794.00	26,655.08
Garrett	5,780.27	5,545.68	732.69	4,808.28	10,353.96
Harford	36,287.61	25,550.08	1,732.40	77,835.11	103,385.19
Howard	8,462.43	7,874.99	731.68		7,874.99
Kent	8,369,63	7,408.87	60.00	26,747.56	34,156.43
Montgomery	37,799.54	22,648.99	95.06		22,648.99
Prince George's	121,761.68	102,491.83	11,648.78		102,491.83
Queen Anne's	11,670.79	13,976.14	1,112.09	19,623.70	33,599.84
St. Mary's	16,165.91	20,706.10	3,333.65	46,316.91	67,023.01
Somerset	24,088.82	12,371.39	1,602.78	15,594.00	27,965.39
Talbot	9,808.70	8,579.88	565.89	29,719.25	38,299.13
Washington	22,711.59	24,568.69	1,174.47	125,090.31	149,659.00
Wicomico	32,481.71				
Worcester	12,410.84	7,569.60	936.47	24,579.36	32,148.96
Total Counties	775,461.49	635,449.63	49,601.05	605,481.33	1,240,930.96
Baltimore City	440,537.02	407,745.99	43,062.00	794,026.40	1,201,772.39
State	1,215,998.51	1,043,195.62**	92,663.05	1,399,507.73	2,442,703.35

**Includes $1,290.90 TRIP Distributed Collections.

*Total collections are Net AFDC Collections plus NON-AFDC Collections.

TABLE 14-A

CHILD SUPPORT CASE DATA

November 1981

LOCAL DEPARTMENT	AFDC CASE DATA					NON-AFDC CASE DATA				
	BEGINNING CASE COUNT	CASES OPENED / REOPENED	CASES CLOSED	ADJUSTMENTS	ENDING CASE COUNT	BEGINNING CASE COUNT	CASES OPENED / REOPENED	CASES CLOSED	ADJUSTMENTS	ENDING CASE COUNT
Allegany	1,421	56	39		1,438	796	17			813
Anne Arundel	6,749	230	198		6,781	36		3		33
Baltimore	11,568	337	72		11,833	720	2			722
Calvert	641	27	17		651	427	18	9		436
Caroline	770	17	50		737	681	11	5		687
Carroll	691	35	22		704	606	16	2		620
Cecil	1,568	42	5		1,605					
Charles	1,249	11	36		1,224	549	11	1		559
Dorchester	1,351	31	45		1,337	823	30	25		828
Frederick	1,370	49	30		1,389	188	20	4		204
Garrett	330	13	36		307	84	25	1		108
Harford	2,688	113	198		2,603	1,340	58	10		1,388
Howard	854	4	29		829	46				46
Kent	305	21	14		312	317	8	6		319
Montgomery	3,646	992	891	+ 833	4,580					
Prince George's	12,137	519	390		12,266	104	12	3		113
Queen Anne's	525	11	8		544	339	8	8		339
St. Mary's	1,256	23	19		1,260	616	16	7		625
Somerset	539	29	33		535	417	16	2	+ 8	439
Talbot	446	17	20		443	466	18	8		476
Washington	1,597	38	28		1,607	2,086	19	22		2,083
Wicomico	2,337	78	63		2,352					
Worcester	534	40	45		529	422	38	18		442
Total Counties	54,572	2,833	2,288	+ 833	55,866	11,063	543	134	+8	14,580
Baltimore City	58,145	1,401	182	+ 901	60,265	31,723	45			31,768
State	112,717	4,234	2,470	+1,734	116,131	42,786	588	134	+8	46,348

TABLE 15
INVESTIGATIONS OF RECIPIENT FRAUD

November 1981

LOCAL DEPARTMENT	REFERRALS MADE TO INVESTIGATIVE UNITS			INVESTIGATIONS COMPLETED									TOTAL CASES UNDER INVESTIGATION		
				TOTAL			FRAUD INDICATED*			NON-FRAUD					
	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA
Allegany		1												5	
Anne Arundel			1	2						2			11	24	1
Baltimore	3		1	9	3		6	1		3	2		18	37	2
Calvert	1			2			2						7		
Caroline			1	1			1						3		
Carroll					1			1					3	5	
Cecil		3		1	2		1	1			1			12	1
Charles	1			2			2						1		
Dorchester	1	1											6	12	1
Frederick					2			2					5	4	2
Garrett		2											1	8	
Harford													3	8	
Howard													2		
Kent														9	
Montgomery					1						1		9	16	
Prince George's	2	4	1	6			1			5			26	32	
Queen Anne's		1		1			1						1	2	2
St. Mary's	1												2	17	
Somerset														7	
Talbot	1			1						1			4	2	
Washington		1		8	1					8	1		7	22	
Wicomico		2		5	1		2	1		3			2	18	1
Worcester													2	4	1
Total Counties	10	15	4	38	11		16	6		22	5		113	244	11
Baltimore City	34	23		19	5		7	3		12	2		106	367	6
Special Projects															
State	44	38	4	57	16		23	9		34	7		219	611	17

**Fraud Indicated - Information and evidence gathered following the completion of the investigation supports the initial suspicion of fraud. Fraud indicated cases are referred to the State's Attorney for prosecutorial opinions.*

TABLE 16
EMERGENCY ASSISTANCE (EA & EAFC)
CATEGORY BY EMERGENCY CODE FOR APPROVED CASES

August 1981

EMERGENCY CODE / CATEGORY	DISASTER	EVICTION	DIRE NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL	PERCENT APPR.
EA: PAA	3	19		14	3			3	10	52	2%
EA: AFDC	2	161		49	1	2	4*	20	8	247	9
EA: AFDC-UP	1	4			1		1*			7	
EA: PAFDC											
EA: GPA	7	541	1	42	34		2*	19	7	653	25
EA: GPA-E	1	32	2	1	1				2	39	2
EA TOTAL	14	757	3	106	40	2	7	42	27	998	38
EAFC	16	646	11	398	9	1	496	55	4*	1,636	62
GRAND TOTAL	30	1,403	14	504	49	3	503	97	31	2,634	100%

*coding error

For the month of August there were 3,000 requests for emrgency assistance with 2,634 approvals. The approval rate was 88%. The EAFC program accounted for 62% (1,636) of the total approvals (2,634). Within the EAFC program, Harsh Weather amounted to 30% (496) of the EAFC approvals.

Please note tables 16, 17 and 18 are three months late.

TABLE 17
EMERGENCY ASSISTANCE (EA & EAFC)
APPLICATIONS RECEIVED AND APPROVED FOR EACH TYPE OF EMERGENCY
August 1981

LOCAL DEPARTMENT	DISASTER		EVICTION		DIRE NEED*		ESSENTIAL APPLIANCE		STRANDED		HOME FOR CHILD		HARSH WEATHER		THEFT OF MONEY		BURIAL		TOTAL	
	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.
Allegany			1		1	1	2	1					9	6	1	1			14	9
Anne Arundel	3	3	39	38	1	1	5	5	3	3			28	27	8	8			87	85
Baltimore	4	1	116	82	10	7	11	9	3	3			31	24	1	1	1	1	177	128
Calvert			2	2	1	1	2	2					1	1					6	6
Caroline			1	1	1	1	1										1	1	4	3
Carroll	2	1	4	1			2	1	1								3	3	12	6
Cecil	1	1	2										14	11					17	12
Charles			4	4	1		5	5	1	1			6	4			2	1	19	15
Dorchester			2	1					1	1									3	2
Frederick	1	1	21	13					4	4			12	11	1	1	1	1	40	31
Garrett													1	1					1	1
Harford													24	20					24	20
Howard			29	15									13	5			1	1	43	21
Kent			1										1	1	1	1			3	2
Montgomery	1		54	16	2	2	8	4	4	1			20	9	2		2	2	93	34
Prince George's	3	2	228	180			1	1	5	4			40	27			1	1	278	215
Queen Anne's																				
St. Mary's	1		5	4	1	1	2	2					5	5					14	12
Somerset									1										1	
Talbot			1	1	1				2	1									4	.2
Washington	1		3	2			1	1	3				4						12	3
Wicomico	1	1	24	16			7	6	3	2			23	18	1		1		60	43
Worcester													1						1	
Total Counties	18	10	537	376	19	14	47	37	31	20			233	170	15	12	13	11	913	650
Baltimore City	24	20	1075	1027			487	467	30	29	3	3	358	333	86	85	24	20	2087	1984
State	42	30	1612	1403	19	14	534	504	61	49	3	3	591	503	101	97	37	31	3000	2634

**PENDING ELIGIBILITY*

TABLE 18
EMERGENCY ASSISTANCE (EA & EAFC) PAYMENT APPROVED FOR EACH TYPE OF EMERGENCY

August 1981

EMERGENCY CODE CATEGORY	AMOUNT OF PAYMENT APPROVED									
	DISASTER	EVICTION	DIRE NEED*	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL
EA: PAA	$ 561	$ 2,864		$ 2,683	$ 102			$ 448	$ 3,745	$ 10,403
EA: AFDC	179	15,983		5,030	42	$ 200	$ 433*	1,914	2,794	26,575
EA: AFDC-UP	100	593			100		50*			843
EA: PAFDC										
EA: GPA	1,157	86,330	$ 200	7,713	3,020		261*	1,738	2,495	102,914
EA: GPA-E	200	5,580	293	150	25				800	7,048
EA TOTAL	2,197	111,350	493	15,576	3,289	200	744	4,100	9,834	147,783
EAFC	3,652	135,742	2,213	95,070	1,554	87	53,846	7,833	1,295*	301,292
GRAND TOTAL	5,849	247,092	2,706	110,646	4,843	287	54,590	11,933	11,129	449,075

*PENDING ELIGIBILITY

*coding error

Please note that Tables 16, 17 and 18 are presented one month late. Information on these tables may not agree with that contained on Tables 1, 2 and 6 due to differences in processing statistical and fiscal forms in the Local Departments. Tables 1, 2 and 6 contain official data.

MAR 18 1982

S 3645-2 (A)

DEPARTMENT OF HUMAN RESOURCES

INCOME MAINTENANCE ADMINISTRATION

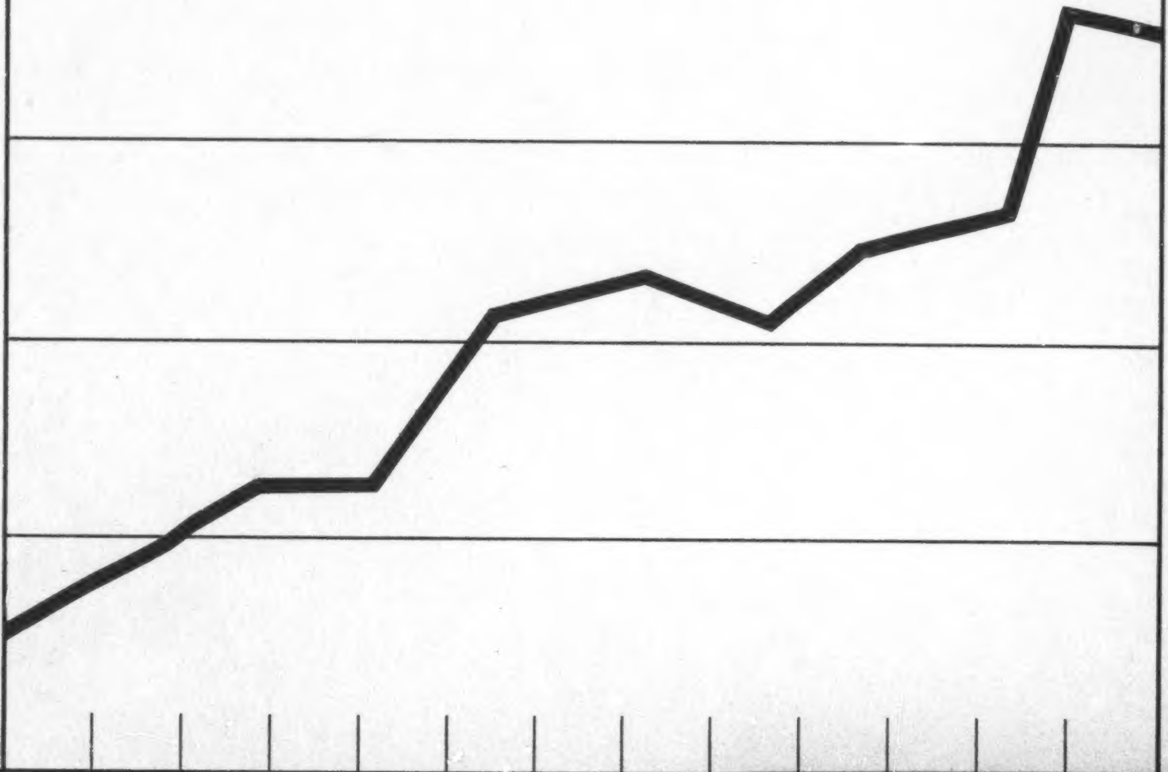
STATISTICAL REPORT

DECEMBER - 1981

STATE OF

MARYLAND

Harry Hughes, Governor



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INCOME MAINTENANCE ADMINISTRATION

DECEMBER 1981

STATISTICAL REPORT

Department of Human Resources
Kalman R. Hettleman, Secretary

Income Maintenance Administration
Ernestine F. Jones, Executive Director

PREPARED BY

The Division of Research and Analysis

Office of Program Support

DEPARTMENT OF HUMAN RESOURCES
Income Maintenance Administration
Division of Research and Analysis
300 West Preston Street, Room 511
Baltimore, Maryland 21201

TO: Readers of the Monthly Statistical Report

FROM: The Division of Research and Analysis

There was a typographical error in Table 16 (Emergency Assistance) July 1981 which appeared in the September 1981 Green Hornet. The EA Total for Emergency Code - Eviction should read 850 not 856.

Included in this issue are the Emergency Assistance (EAFC and EA) tables 16, 17 and 18 for September. September's tables are three months late.

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CHART 1

BUDGET ALLOCATION COMPARED WITH NET EXPENDITURES

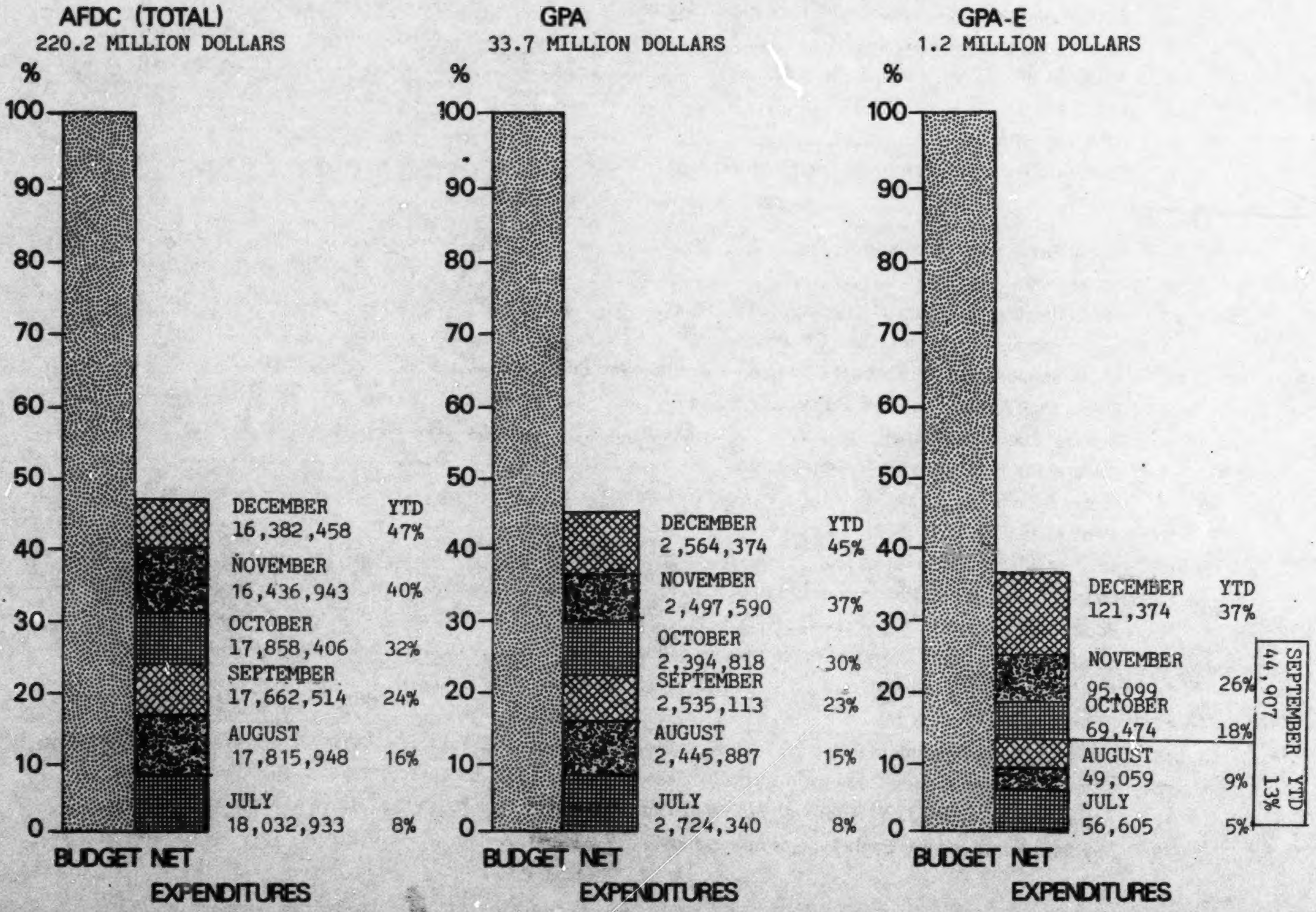

TABLE 1

PUBLIC ASSISTANCE PAYMENTS

December 1981

PROGRAM	NET EXPENDED CURRENT MONTH	AVERAGE PAYMENT CURRENT MONTH	AVERAGE PAYMENT YEAR TO DATE	AVERAGE BUDGETED PAYMENT	NET EXPENDED FISCAL YEAR TO DATE	BUDGET ALLOCATION	PERCENT OF BUDGET FOR YEAR TO DATE EXPENDITURES
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	$ 16,382,458	$ 82.60	$ 81.02	*$ 82.27*	$ 104,189,730	*$220,155,844*	47.3
AID TO FAMILIES WITH DEPENDENT CHILDREN (EXCLUDING UNEMPLOYED PARENTS) - AFDC	15,838,460	83.00	81.30	▨	101,050,504	▨	▨
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS - AFDC - UP	543,998	72.55	72.83	▨	3,139,226	▨	▨
PUBLIC ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN - PAFDC	995	99.50	97.69	*77.37*	7,815	*23,211*	33.7
GENERAL PUBLIC ASSISTANCE - GPA	2,564,374	109.66	109.07	*106.58*	15,162,022	*33,710,224*	45.0
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES - GPA - E	121,374	126.04	130.23	*129.19*	436,517	*1,193,712*	36.6
PUBLIC ASSISTANCE TO ADULTS - PAA	58,675	137.74	136.41	*140.22*	345,933	▨	▨
FOSTER CARE OF CHILDREN - TOTAL	1,536,657	224.10	216.01	*217.72*	8,792,030	*18,78[illegible],882*	46.8
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN - EAFC	304,724	185.24	181.69	*192.15*	1,837,618	*3,919,860*	46.9
EMERGENCY ASSISTANCE - EA	153,887	134.99	144.25	*141.41*	882,644	*1,612,074*	54.8

Funds on Table 1 represent State and Federal appropriations and local funds provided for matching the GPA—E Program. Funds on Tables 3 - 9 include these same funds plus funds for local supplements.

TABLE 2

PUBLIC ASSISTANCE CASES AND RECIPIENTS

December 1981

PROGRAM	PAID CASES			PAID RECIPIENTS					
	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	AVERAGE FISCAL YEAR TO DATE	BUDGETED AVERAGE	% RELATION
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	71,593	72,161	- 0.8	198,324	199,411	- 0.5	214,341	*223,000*	96.1
AID TO FAMILIES WITH DEPENDENT CHILDREN (EXCLUDING UNEMPLOYED PARENTS) - AFDC	69,829	70,550	- 1.0	190,826	192,516	- 0.9	207,157	▨	▨
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS - AFDC - UP	1,764	1,611	+ 9.5	7,498	6,895	+ 8.7	7,184	▨	▨
PUBLIC ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN - PAFDC	3	4	-25.0	10	14	-28.6	13	*25*	53.3
GENERAL PUBLIC ASSISTANCE - GPA	21,891	21,505	+ 1.8	23,384	22,792	+ 2.1	23,170	*26,357*	87.9
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES - GPA-E	906	680	+33.2	963	736	+30.8	559	*770*	72.6
PUBLIC ASSISTANCE TO ADULTS - PAA	424	427	- 0.7	426	429	- 0.7	423	*704*	60.1
FOSTER CARE OF CHILDREN - TOTAL	6,857	6,810	+ 0.7	6,857	6,810	+ 0.7	7,025	*7,190*	97.7
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN - EAFC	1,645	1,341	+22.7	▨	▨	▨	† 1,686	† *1,700*	99.2
EMERGENCY ASSISTANCE - EA	1,140	801	+42.3	▨	▨	▨	† 1,020	† *950*	107.3

† *Cases*

TABLE 3
(AFDC - TOTAL)
AID TO FAMILIES WITH DEPENDENT CHILDREN - TOTAL

December 1981

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	100	58	25	1,031	43	970	1,711	1,103	2,814	+ 101	$ 220,140.78	$78.23
Anne Arundel	224	242	44	4,032	337	3,326	5,723	3,224	8,947	- 56	706,713.22	78.99
Baltimore	433	275	158	4,749	360	4,210	6,815	4,125	10,940	+ 162	912,491.56	83.41
Calvert	28	17	8	613	36	534	993	499	1,492	- 44	105,306.93	70.58
Caroline	36	20	16	376	22	350	645	319	964	+ 37	66,173.58	68.64
Carroll	86	47	29	446	36	427	769	428	1,197	+ 20	85,339.56	71.29
Cecil	82	66	12	755	58	707	1,221	799	2,020	+ 60	151,141.23	74.82
Charles	80	75	42	1,031	54	970	1,902	961	2,863	+ 198	221,887.79	77.50
Dorchester	63	53	15	619	45	560	999	498	1,497	+ 40	106,063.57	70.85
Frederick	91	51	35	768	46	629	1,094	558	1,652	+ 44	129,977.18	78.68
Garrett	40	32	13	261	12	259	496	307	803	+ 39	54,083.46	67.35
Harford	106	66	48	1,576	128	1,466	2,574	1,439	4,013	- 18	325,695.88	81.16
Howard	58	17	28	406	42	356	583	297	880	- 19	77,953.33	88.58
Kent	28	19	9	213	13	211	321	203	524	+ 48	38,786.13	74.02
Montgomery	343	162	149	2,899	204	2,695	4,772	2,569	7,341	- 196	714,336.58	97.31
Prince George's	577	330	157	11,121	286	7,986	14,473	7,649	22,122	+ 89	1,869,356.31	84.50
Queen Anne's	40	41	3	325	22	308	484	280	764	+ 25	58,145.12	76.11
St. Mary's	61	56	13	699	27	684	1,249	659	1,908	+ 74	144,005.84	75.47
Somerset	26	31	4	344	13	322	549	278	827	+ 56	58,311.55	70.51
Talbot	27	9	14	235	16	217	358	186	544	- 17	39,557.61	72.72
Washington	116	47	66	814	35	796	1,399	788	2,187	+ 59	167,601.20	76.64
Wicomico	117	55	44	1,519	64	1,120	2,006	1,042	3,048	- 11	235,966.90	77.42
Worcester	47	23	16	370	34	354	605	293	898	+ 26	71,214.53	79.30
Total Counties	2,809	1,792	948	35,202	1,933	29,457	51,741	28,504	80,245	+ 717	6,560,249.84	81.75
Baltimore City	1,197	1,200	284	46,166	1,749	42,136	77,929	40,150	118,079	- 1,804	9,909,268.54	83.92
State	4,006	2,992	1,232	81,368	3,682	71,593	129,670	68,654	198,324	- 1,087	16,469,518.38	83.04

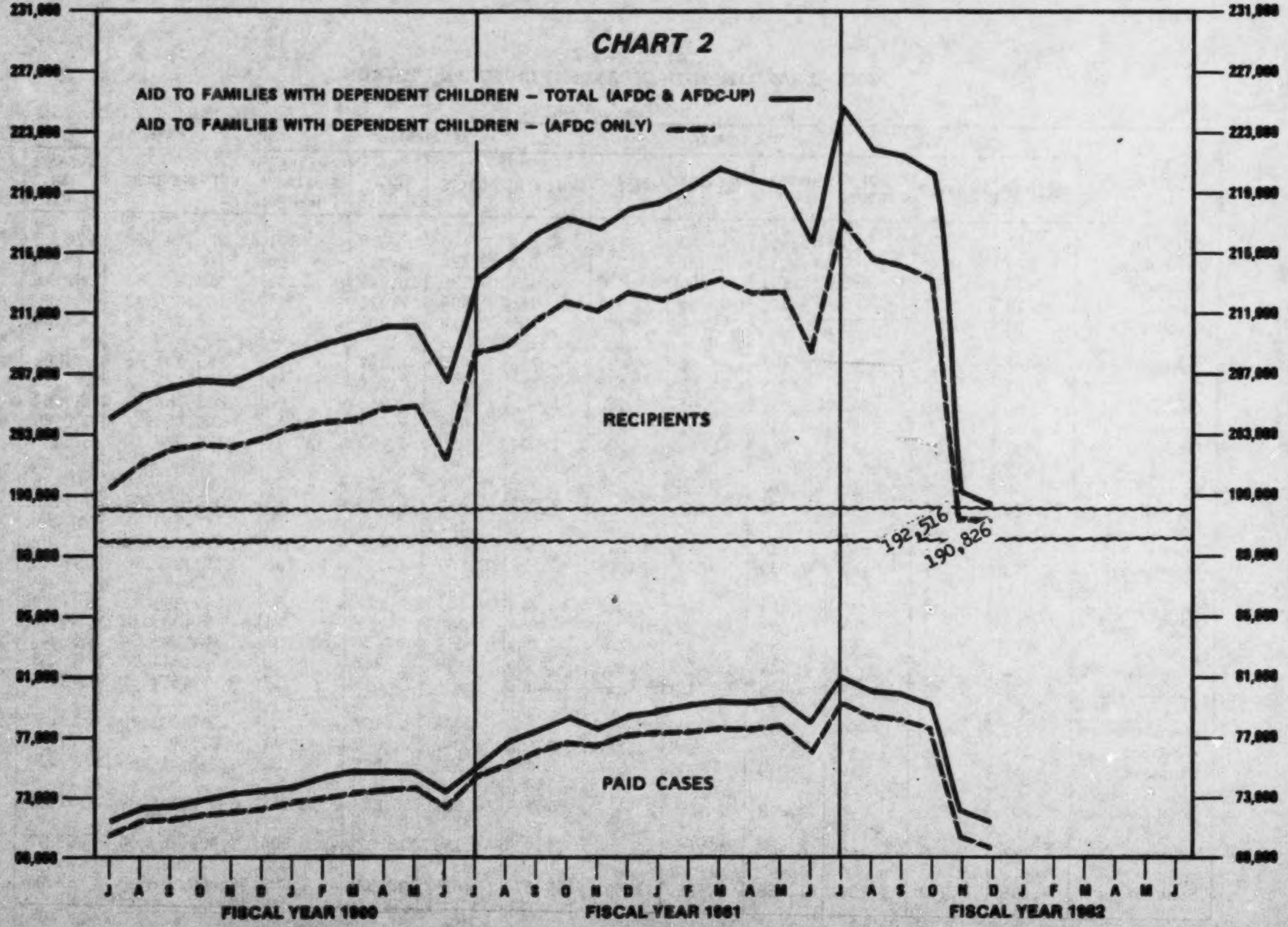
CHART 2
AID TO FAMILIES WITH DEPENDENT CHILDREN – TOTAL (AFDC & AFDC-UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN – (AFDC ONLY)
RECIPIENTS
PAID CASES
192,516
190,826
231,000
227,000
223,000
219,000
215,000
211,000
207,000
203,000
199,000
89,000
85,000
81,000
77,000
73,000
69,000
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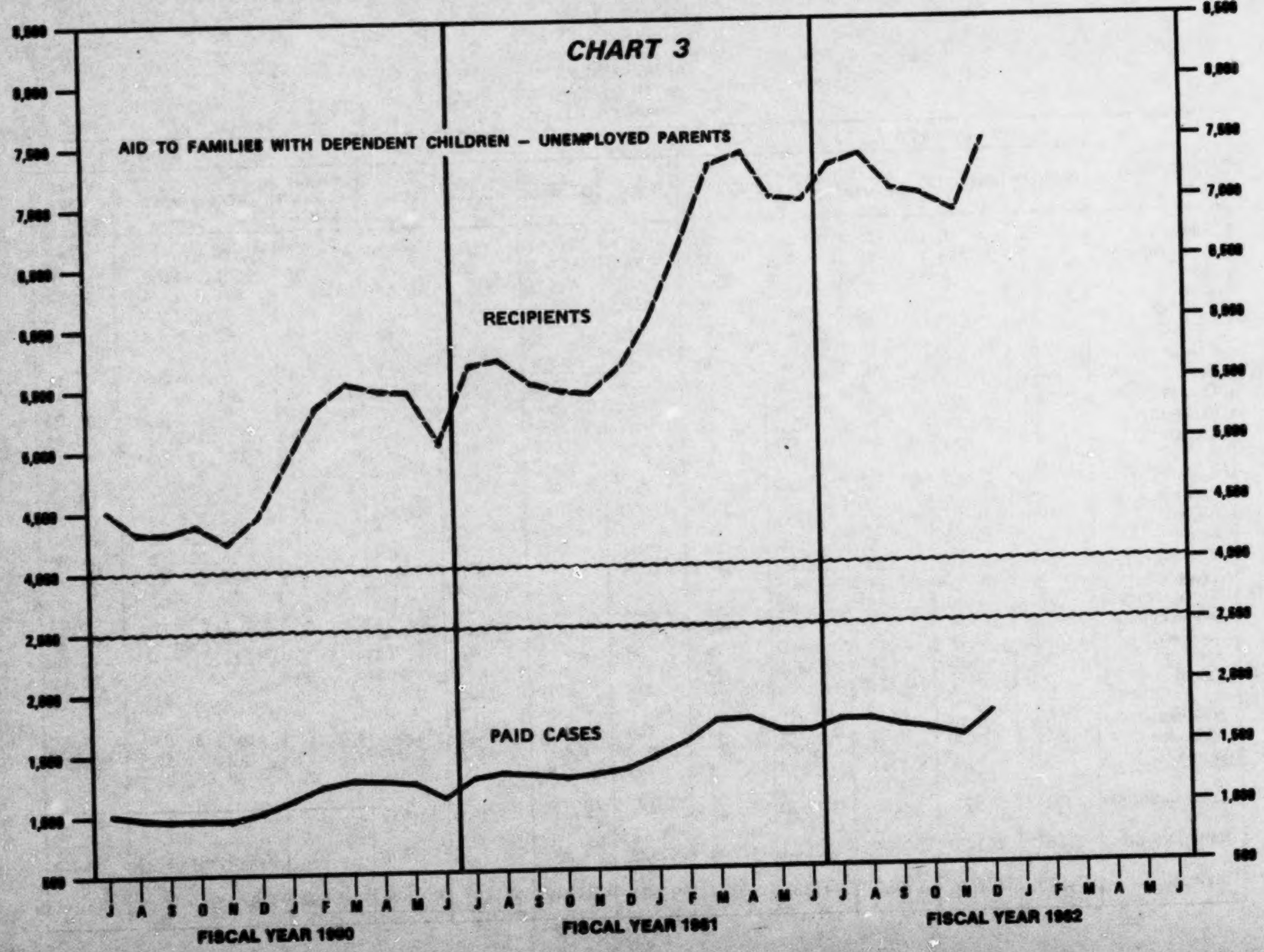
J A S O N D J F M A M J
J A S O N D J F M A M J
FISCAL YEAR 1980
FISCAL YEAR 1981
FISCAL YEAR 1982

TABLE 4
(AFDC - ONLY)
AID TO FAMILIES WITH DEPENDENT CHILDREN
December 1981

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	53	40	16	866	29	823	1,409	811	2,220	+ 68	$ 175,674.71	$ 79.13
Anne Arundel	203	233	37	3,916	330	3,244	5,542	3,061	8,603	- 96	680,393.62	79.09
Baltimore	362	252	110	4,575	344	4,081	6,591	3,874	10,465	+ 87	874,881.26	83.60
Calvert	20	13	4	580	36	510	926	451	1,377	- 44	97,002.41	70.44
Caroline	33	18	12	358	18	336	609	291	900	+ 43	62.400.68	69.33
Carroll	65	40	23	426	32	402	717	385	1,102	- 1	78,928.16	71.62
Cecil	54	43	7	650	44	608	1,018	610	1,628	- 2	121,119.36	74.40
Charles	63	69	35	992	49	925	1,800	873	2,673	+ 165	208,038.09	77.83
Dorchester	56	50	13	597	42	541	959	460	1,419	+ 38	100,197.57	70.61
Frederick	71	44	25	734	45	610	1,067	533	1,600	+ 17	125,090.00	78.18
Garrett	14	16	5	202	6	200	348	191	539	- 11	36,932.26	68.52
Harford	77	55	33	1,502	125	1,405	2,432	1,323	3,755	- 21	306,767.39	81.70
Howard	50	17	27	400	42	353	576	291	867	- 19	76,924.33	88.72
Kent	24	15	7	204	11	201	301	183	484	+ 30	36,229.13	74.85
Montgomery	310	149	137	2,807	190	2,615	4,581	2,410	6,991	- 223	683,585.98	97.78
Prince George's	543	320	145	10,948	283	7,861	14,143	7,399	21,542	+ 89	1,827,386.71	84.83
Queen Anne's	33	34	1	308	20	292	455	248	703	+ 6	53,719.92	76.42
St. Mary's	48	43	12	660	25	643	1,146	577	1,723	+ 36	131,279.64	76.19
Somerset	21	26	4	335	13	312	533	259	792	+ 39	55,767.55	70.41
Talbot	26	9	13	234	16	216	357	185	542	- 17	39,346.61	72.60
Washington	74	37	38	718	31	709	1,195	614	1,809	+ 23	141,337.63	78.13
Wicomico	76	45	21	1,438	59	1,070	1,891	943	2,834	- 55	222,097.30	78.37
Worcester	38	23	11	358	31	343	578	271	849	+ 30	67,561.53	79.58
Total Counties	2,314	1,591	736	33,808	1,821	28,300	49,174	26,243	75,417	+ 182	6,202,661.84	82.24
Baltimore City	1,181	1,175	284	45,523	1,708	41,529	76,445	38,964	115,409	- 1,872	9,718,298.01	84.21
State	3,495	2,766	1,020	79,331	3,529	69,829	125,619	65,207	190,826	- 1,690	15,920,959.85	83.43

CHART 3


AID TO FAMILIES WITH DEPENDENT CHILDREN – UNEMPLOYED PARENTS
RECIPIENTS
PAID CASES
8,500
8,000
7,500
7,000
6,500
6,000
5,500
5,000
4,500
4,000
2,500
2,000
1,500
1,000
500
8,500
8,000
7,500
7,000
6,500
6,000
5,500
5,000
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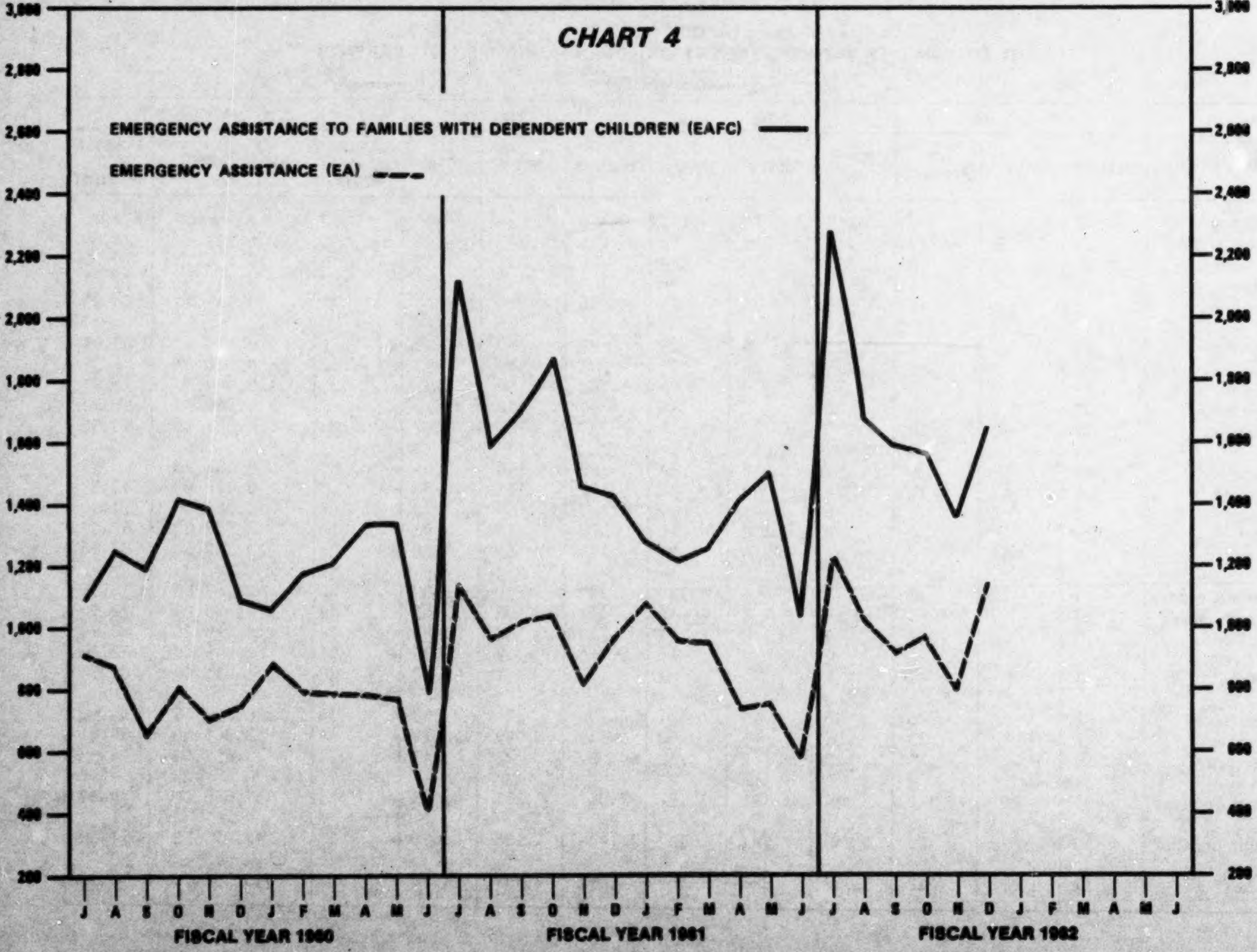
J A S O N D J F M A M J
J A S O N D J F M A M J
FISCAL YEAR 1960
FISCAL YEAR 1961
FISCAL YEAR 1962

TABLE 5
(AFDC - UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED PARENTS

December 1981

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	47	18	9	165	14	147	302	292	594	+ 33	$ 44,466.07	$74.86
Anne Arundel	21	9	7	116	7	82	181	163	344	+ 40	26,319.60	76.51
Baltimore	71	23	48	174	16	129	224	251	475	+ 75	37,610.30	79.18
Calvert	8	4	4	33		24	67	48	115	NC	8,304.52	72.21
Caroline	3	2	4	18	4	14	36	28	64	- 6	3,772.90	58.95
Carroll	21	7	6	20	4	25	52	43	95	+ 21	6,411.40	67.49
Cecil	28	23	5	105	14	99	203	189	392	+ 62	30,021.87	76.59
Charles	17	6	7	39	5	45	102	88	190	+ 33	13,849.70	72.89
Dorchester	7	3	2	22	3	19	40	38	78	+ 2	5,866.00	75.21
Frederick	20	7	10	34	1	19	27	25	52	+ 27	4,887.18	93.98
Garrett	26	16	8	59	6	59	148	116	264	+ 50	17,151.20	64.97
Harford	29	11	15	74	3	61	142	116	258	+ 3	18,928.49	73.37
Howard	8		1	6		3	7	6	13	NC	1,029.00	79.15
Kent	4	4	2	9	2	10	20	20	40	+ 18	2,557.00	63.93
Montgomery	33	13	12	92	14	80	191	159	350	+ 27	30,750.60	87.86
Prince George's	34	10	12	173	3	125	330	250	580	NC	41,969.60	72.36
Queen Anne's	7	7	2	17	2	16	29	32	61	+ 19	4,425.20	72.54
St. Mary's	13	13	1	39	2	41	103	82	185	+ 38	12,726.20	68.79
Somerset	5	5		9		10	16	19	35	+ 17	2,544.00	72.69
Talbot	1		1	1		1	1	1	2	NC	211.00	105.50
Washington	42	10	28	96	4	87	204	174	378	+ 36	26,263.57	69.48
Wicomico	41	10	23	81	5	50	115	99	214	+ 44	13,869.60	64.81
Worcester	9		5	12	3	11	27	22	49	- 4	3,653.00	74.55
Total Counties	495	201	212	1,394	112	1,157	2,567	2,261	4,828	+ 535	357,588.00	74.07
Baltimore City	16	25		643	41	607	1,484	1,186	2,670	+ 68	190,970.53	71.52
State	511	226	212	2,037	153	1,764	4,051	3,447	7,498	+ 603	548,558.53	73.16

CHART 4


EMERGENCY ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN (EAFC)
EMERGENCY ASSISTANCE (EA)
3,000
2,800
2,600
2,400
2,200
2,000
1,800
1,600
1,400
1,200
1,000
800
600
400
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FISCAL YEAR 1980
FISCAL YEAR 1981
FISCAL YEAR 1982

TABLE 6
EMERGENCY ASSISTANCE PAYMENTS*
EAFC and EA

December 1981

LOCAL DEPARTMENT	EAFC			EA		
	PAID CASES	NET EXPENDED	AVERAGE PER CASE	PAID CASES	NET EXPENDED	AVERAGE PER CASE
Allegany	6	$ 808.00	$ 134.67	4	$ 664.91	$ 166.23
Anne Arundel	109	17,883.35	164.07	54	7,486.08	138.63
Baltimore	77	14,256.00	185.14	35	4,660.38	133.15
Calvert	7	1,190.00	170.00	2	326.00	163.00
Caroline	14	1,813.63	129.55	2	733.00	366.50
Carroll	7	1,459.96	208.57			
Cecil	87	11,483.92	132.00	5	586.90	117.38
Charles	24	4,518.94	188.29	11	1,817.10	165.19
Dorchester	8	1,294.68	161.84	5	590.20	118.04
Frederick	11	2,180.67	198.24	6	788.75	131.46
Garrett	7	1,044.31	149.19			
Harford	41	6,880.92	167.83	10	1,117.25	111.73
Howard	16	2,230.70	139.42	10	1,133.40	113.34
Kent	5	532.88	106.58	2	540.00	270.00
Montgomery	26	4,712.25	181.24	8	1,403.21	175.40
Prince George's	162	29,336.69	181.09	75	11,094.90	147.93
Queen Anne's	5	836.24	167.25			
St. Mary's	15	2,676.05	178.40	1	200.00	200.00
Somerset	3	625.00	208.33			
Talbot	1	255.00	255.00	1	26.90	26.90
Washington	9	1,494.47	166.05	2	69.45	34.73
Wicomico	59	8,941.14	151.54	11	1,276.56	116.05
Worcester	4	510.59	127.65	2	482.00	241.00
Total Counties	703	116,965.39	166.38	246	34,996.99	142.26
Baltimore City	942	187,758.91	199.32	894	118,889.93	132.99
State	1,645	304,724.30	185.24	1,140	153,886.92*	134.99

*SOURCE: *Division of Budget and Finance*

*There were additional payments of $11,713.03 in local funds ($3,375.32 Anne Arundel, $6,819.13 Balto. Co. and $1,518.58 Carroll Co.).

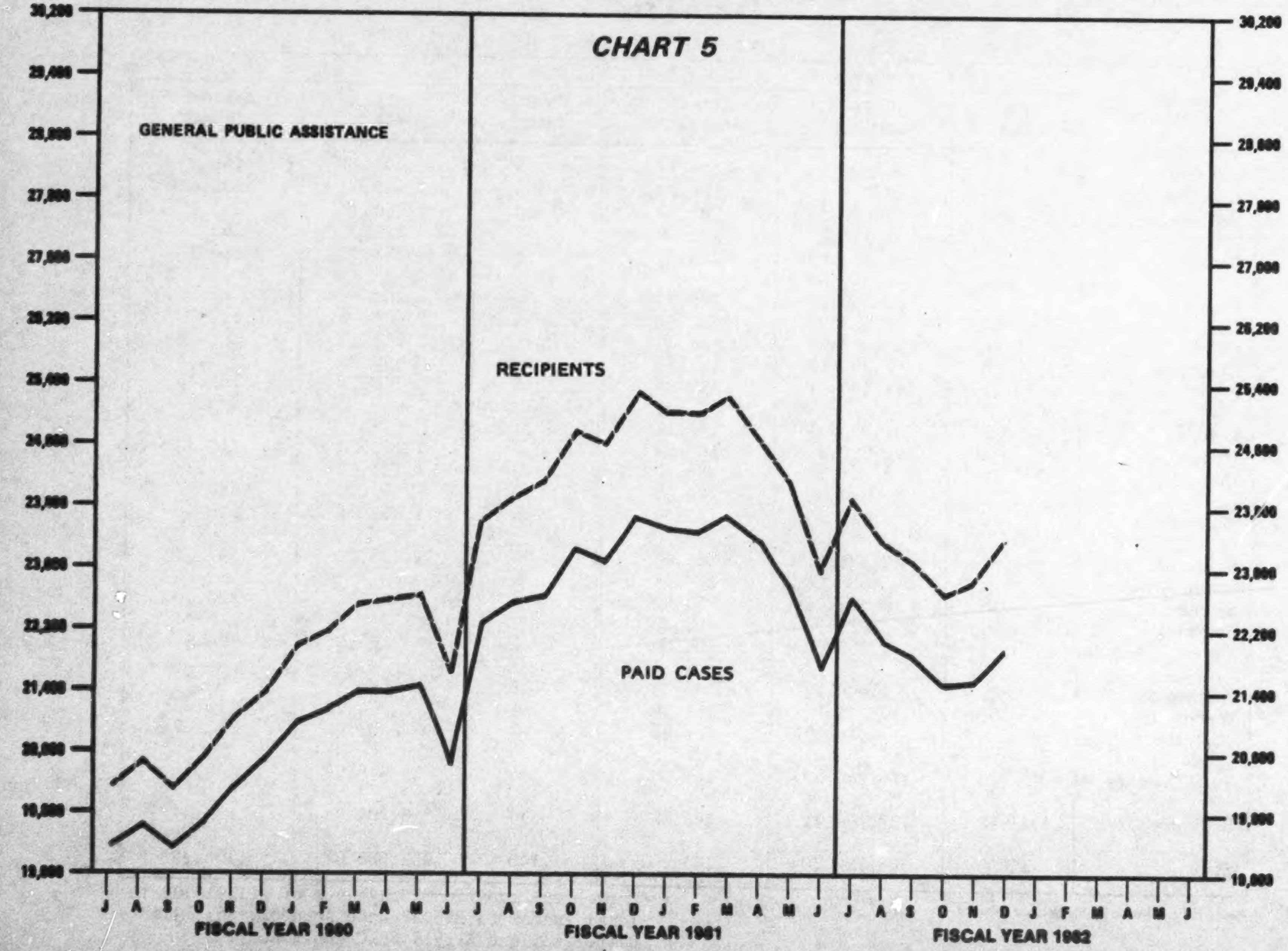
CHART 5
GENERAL PUBLIC ASSISTANCE
RECIPIENTS
PAID CASES
30,200
29,400
28,600
27,800
27,000
26,200
25,400
24,600
23,800
23,000
22,200
21,400
20,600
19,800
19,000
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FISCAL YEAR 1980
FISCAL YEAR 1981
FISCAL YEAR 1982

TABLE 7
(GPA)
GENERAL PUBLIC ASSISTANCE

December 1981

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	29	21	3	123	6	109	120	+ 8	$ 10,066.40	$ 83.89
Anne Arundel	120	108	18	903	91	632	661	- 23	78,292.21	118.45
Baltimore	122	90	32	944	74	764	792	+ 42	106,383.43	134.32
Calvert	11	10	3	120	5	105	111	+ 7	13,137.66	118.36
Caroline	6	2	2	74	5	70	76	- 1	8,092.56	106.48
Carroll	27	23	9	117	12	113	116	+ 6	13,748.86	118.52
Cecil	23	15	9	117	13	113	127	+ 13	13,169.99	103.70
Charles	19	16	14	149	12	145	149	+ 10	12,562.34	84.31
Dorchester	16	10	3	120	11	110	112	+ 5	11,375.04	101.56
Frederick	37	22	16	168	19	135	143	+ 6	17,955.83	125.57
Garrett	6	3	4	45	5	43	48	- 3	5,286.96	110.15
Harford	60	41	14	275	40	199	208	+ 3	19,599.82	94.23
Howard	28	12	7	91	7	70	70	+ 9	7,879.60	112.57
Kent	7	5	3	29	5	30	33	+ 5	3,422.90	103.72
Montgomery	162	113	41	1,348	127	1,268	2,193	+ 201	267,913.21	122.17
Prince George's	229	154	52	2,301	78	1,341	1,407	+ 23	169,398.09	120.40
Queen Anne's	6	5	2	65	5	61	61	- 2	6,967.67	114.22
St. Mary's	17	11	9	77		73	84	+ 11	7,993.35	95.16
Somerset	4	3	1	39	1	38	40	+ 3	3,184.09	79.60
Talbot	11	4	8	29	5	24	24	- 3	2,797.00	116.54
Washington	40	14	36	88	10	86	92	+ 4	7,498.55	81.51
Wicomico	24	11	8	240	12	192	198	NC	21,665.20	109.42
Worcester	18	8	6	75	15	66	73	- 2	7,062.25	96.74
Total Counties	1,022	701	300	7,537	558	5,787	6,938	+ 322	815,453.01	117.53
Baltimore City	2,699	1,427	1,164	22,433	754	16,104	16,446	+ 270	1,829,898.66	111.27
State	3,721	2,128	1,464	29,970	1,312	21,891	23,384	+ 592	2,645,351.67	113.13

TABLE 8
(GPA-E)
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES

December 1981

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany										
Anne Arundel										
Baltimore	193	96	97	382	58	169	173	+ 43	$ 26,930.98	$ 155.67
Calvert										
Caroline										
Carroll										
Cecil										
Charles										
Dorchester	5		5							
Frederick										
Garrett										
Harford										
Howard										
Kent										
Montgomery	235	98	110	402	40	243	286	+ 30	43,329.13	151.50
Prince George's										
Queen Anne's										
St. Mary's										
Somerset										
Talbot										
Washington										
Wicomico	41	22	19	22		22	22	+ 22	1,992.00	90.55
Worcester										
Total Counties	474	216	231	806	98	434	481	+ 95	72,252.11	150.21
Baltimore City	708	368	179	707	198	472	482	+ 132	54,979.46	114.07
State	1,182	584	410	1,513	296	906	963	+ 227	127,231.57	132.12

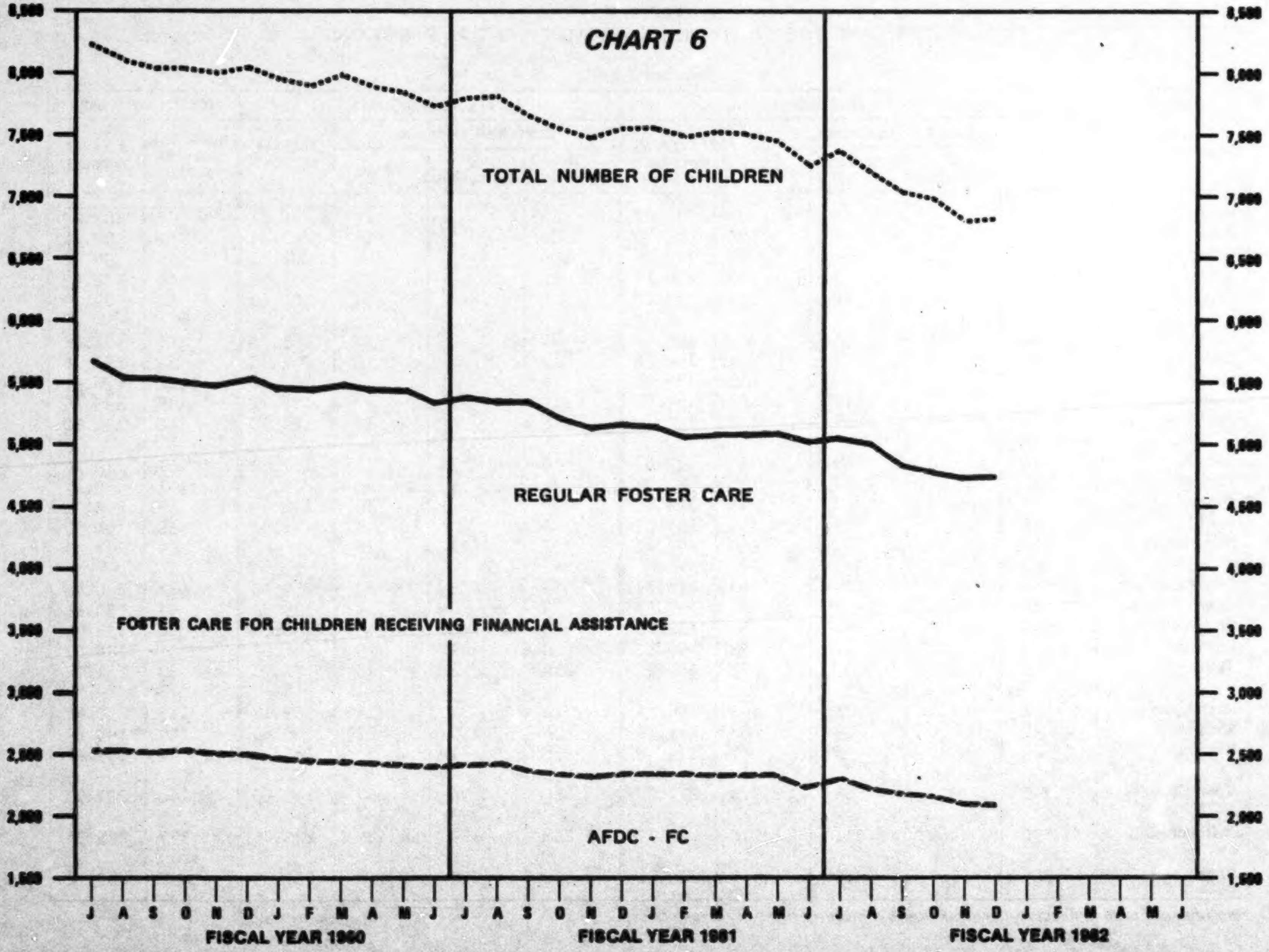
TABLE 9
FOSTER CARE FOR CHILDREN RECEIVING FINANCIAL ASSISTANCE

December 1981

LOCAL DEPARTMENT	REGULAR FOSTER CARE (NON-FEDERAL)					AFDC-FC (FEDERAL)				TOTAL FOSTER CARE	
	NUMBER OF CHILDREN				AVERAGE PAYMENT	NUMBER OF CHILDREN			AVERAGE PAYMENT	NUMBER OF CHILDREN TOTAL	AVERAGE PAYMENT
	IN HOMES*	IN INSTITUTIONS	SUBSIDIZED ADOPTIONS	TOTAL		IN HOMES*	IN INSTITUTIONS	TOTAL			
Allegany	25	2	6	33	$171.68	26	3	29	$ 196.31	62	$183.20
Anne Arundel	184	60	42	286	258.78	59	5	64	223.04	350	252.24
Baltimore	203	71	90	367	303.14	106	23	129	308.83	496	304.62
Calvert	41	4	8	53	208.17	11	2	13	534.63	66	272.47
Caroline	39		10	49	83.19	4		4	163.40	53	89.24
Carroll	48	10	11	69	195.84	37		37	155.28	106	181.68
Cecil	43	4	4	51	152.26	11	2	13	241.38	64	170.36
Charles	99	6	10	115	177.91	6		6	158.83	121	176.97
Dorchester	56	2	10	68	154.46	19	1	20	170.71	88	158.15
Frederick	78	9	37	124	192.38	18		18	100.30	142	180.70
Garrett	24	3	13	40	182.63	10	1	11	167.20	51	179.30
Harford	63	15	27	105	183.92	41	5	46	205.55	151	190.51
Howard	28	9	8	45	315.03	9		10	192.90	55	292.82
Kent	6		9	15	154.07	4		4	141.90	19	151.51
Montgomery	157	45	43	246	298.90	107	11	118	294.68	364	297.53
Prince George's	429	40	89	558	216.39	55	8	63	354.62	621	230.41
Queen Anne's	20	3	3	26	177.59	4		4	125.82	30	170.68
St. Mary's	43	2	6	51	132.68	15		15	158.28	66	138.50
Somerset	20	1	17	38	190.10	8	1	9	160.67	47	184.47
Talbot	15	4	3	22	237.25	14	2	16	176.75	38	211.78
Washington	61	21	21	103	256.19	12	2	14	225.12	117	252.47
Wicomico	43	5	34	82	141.96	24	3	27	155.80	109	145.39
Worcester	20	2	5	27	135.68	16	1	17	186.43	44	155.29
Total Counties	1,745	318	506	2,573	227.37	616	70	687	248.98	3,260	231.93
Baltimore City	1,590	269	311	2,170	242.97	1,288	139	1,427	223.74	3,597	235.34
State	3,335	587	817	4,743	234.51	1,904	209	2,114	231.95	6,857	233.72

**INCLUDES CHILDREN IN REGULAR GUARDIAN HOMES AS WELL AS THOSE IN FOSTER HOMES.*

CHART 6



TOTAL NUMBER OF CHILDREN
REGULAR FOSTER CARE
FOSTER CARE FOR CHILDREN RECEIVING FINANCIAL ASSISTANCE
AFDC - FC
8,500
8,000
7,500
7,000
6,500
6,000
5,500
5,000
4,500
4,000
3,500
3,000
2,500
2,000
1,500
J
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J
FISCAL YEAR 1980
FISCAL YEAR 1981
FISCAL YEAR 1982

TABLE 10
MEDICAL ASSISTANCE

December 1981

LOCAL DEPARTMENT	NPA – APPLICATIONS									
	RECEIVED		DISPOSED OF							
			APPROVED		ONE TIME ONLY		NOT APPROVED		TOTAL	
	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM
Allegany	200	16	52	13	38	2	89	11	179	26
Anne Arundel	395	18	128	14	96		231	18	455	32
Baltimore	444	58	87	49	187	6	214	9	488	64
Calvert	122	1	24	1	14		65		103	1
Caroline	46	1	14	1	19		29		62	1
Carroll	102	8	34	5	19		62	2	115	7
Cecil	134	2	58		23		58	1	139	1
Charles	158	5	63	2	36		63	2	162	4
Dorchester	146	6	43	1	16		67	6	126	7
Frederick	166	28	35	10	44		70	5	149	15
Garrett	62	6	34	4	3		29	1	66	5
Harford	174	9	10	5	92		100	7	202	12
Howard	87	2	32	2	13		21		66	2
Kent	66		5		31		20		56	
Montgomery	552	61	88	45	101	1	338	31	527	77
Prince George's	958	56	91	24	197	2	360	23	648	49
Queen Anne's	25	4	20	3			6	3	26	6
St. Mary's	108	4	26	2	42		55		123	2
Somerset	74	5	33	2	13		29		75	2
Talbot	60	5	15	1	12		41		68	1
Washington	247	11	66	14	67		110	3	243	17
Wicomico	133	9	36	3	35	1	68	4	139	8
Worcester	104	6	39	5	28		40		107	5
Total Counties	4,563	321	1,033	206	1,126	12	2,165	126	4,324	344
Baltimore City	1,849	162	606	68	406	8	965	61	1,977	137
State	6,412	483	1,639	274	1,532	20	3,130	187	6,301	481

TABLE 10-A
MEDICAL ASSISTANCE

December 1981

LOCAL DEPARTMENT	SSI - APPLICATIONS					INTERIM CHANGES COMPLETED			RECONSIDERATIONS COMPLETED	
	RECEIVED	DISPOSED OF				SSI	NPA		NPA	
		APPROVED	ONE TIME ONLY	NOT APPROVED	TOTAL		COMMUNITY	LONG TERM	COMMUNITY	LONG TERM
Allegany	2	2			2	39	40	73	70	34
Anne Arundel	15	27			27	230	41	111	100	61
Baltimore	24	24			24	29	37	272	166	82
Calvert	1	3			3	39	19	8	16	2
Caroline	7	7			7	17	9	4	16	4
Carroll	13	11			11	16	56	7	48	17
Cecil	5	5			5	26	88	11	73	9
Charles	6	5		2	7	14	26	7	88	4
Dorchester	12	12			12	78	23	8	45	15
Frederick	7	7			7	44	44	55	47	15
Garrett	2	2			2	19	18	3	62	15
Harford	20	22			22	51	53	26	63	18
Howard	7	7			7	5	3	9	20	9
Kent	4	4	1	1	6	30	2	3	14	5
Montgomery	26	28		1	29	128	55	185	196	99
Prince George's	52	26		5	31	43	36	57	217	64
Queen Anne's	5	5			5	37	1	6	12	7
St. Mary's	11	10	1		11	15	15	1	44	4
Somerset	9	9			9	58	12	5	31	9
Talbot	2	2			2	48	9	14	25	7
Washington	19	18		1	19	45	53	34	115	43
Wicomico	4	3			3	13	19	26	40	16
Worcester	11	9			9	162	24	11	33	21
Total Counties	264	248	2	10	260	1,186	683	936	1,541	560
Baltimore City	174	174			174	595	133	856	819	242
State	438	422	2	10	434	1,781	816	1,792	2,360	802

TABLE 11
INTERIM CHANGES AND RECONSIDERATIONS

December 1981

LOCAL DEPARTMENT	AFDC - TOTAL		GPA	
	INTERIM CHANGES COMPLETED	RECONSIDERATIONS COMPLETED	INTERIM CHANGES COMPLETED	RECONSIDERATIONS COMPLETED
Allegany	163	172	11	8
Anne Arundel	1,007	770	167	161
Baltimore	927	531	175	80
Calvert	66	133	10	23
Caroline	48	49	5	11
Carroll	167	51	27	11
Cecil	108	131	14	10
Charles	68	179	6	34
Dorchester	130	95	20	31
Frederick	134	117	88	15
Garrett	35	48	8	8
Harford	348	259	64	48
Howard	125	63	10	14
Kent	30	30	10	4
Montgomery	1,962	498	700	232
Prince George's	1,233	1,023	202	69
Queen Anne's	46	40	4	8
St. Mary's	82	111	8	8
Somerset	71	32	7	6
Talbot	59	35	7	2
Washington	169	155	28	9
Wicomico	380	154	54	21
Worcester	54	67	15	8
Total Counties	7,412	4,733	1,640	821
Baltimore City	5,842	4,866	1,351	1,526
State	13,254	9,599	2,991	2,347

TABLE 12
FOOD STAMP PROGRAM — NPA

December 1981

LOCAL DEPARTMENT	APPLICATIONS					INTERIM CHANGES COMPLETED	RECON-SIDERATIONS COMPLETED
	RECEIVED	DISPOSED OF					
		ISSUED EXPEDITED	ISSUED REGULAR	NOT APPROVED	TOTAL		
Allegany	212	74	100	36	210	209	239
Anne Arundel	681	232	324	128	684	1,165	312
Baltimore	903	312	298	293	903	485	667
Calvert	111	22	58	41	121	140	81
Caroline	99	27	47	23	97	39	73
Carroll	139	39	53	43	135	163	58
Cecil	168	78	62	37	177	168	151
Charles	125	28	85	37	150	105	194
Dorchester	125	28	53	40	121	56	132
Frederick	238	44	99	71	214	262	122
Garrett	133	44	76	12	132	83	88
Harford	281	89	112	75	276	126	140
Howard	147	53	51	30	134	10	7
Kent	83	27	33	25	85	71	89
Montgomery	748	209	166	343	718	590	243
Prince George's	1,687	562	408	620	1,590	272	603
Queen Anne's	82	23	49	10	82	28	83
St. Mary's	199	52	117	48	217	27	172
Somerset	253	60	173	28	261	35	208
Talbot	71	27	21	29	87	55	71
Washington	473	134	269	85	488	160	260
Wicomico	257	85	116	60	261	185	200
Worcester	211	41	118	61	220	105	66
Total Counties	7,426	2,290	2,888	2,185	7,363	4,539	4,259
Baltimore City	3,887	854	537	530	1,921	3,475	2,720
State	11,313	3,144	3,425	2,715	9,284	8,014	6,979

TABLE 13
FOOD STAMP PROGRAM

December 1981

LOCAL DEPARTMENT	CERTIFIED			PARTICIPATING						DOLLAR VALUE OF COUPONS
	HOUSEHOLDS			HOUSEHOLDS			INDIVIDUALS			
	PA	NPA	TOTAL	PA	NPA	TOTAL	PA	NPA	TOTAL	TOTAL
Allegany	767	2,054	2,821	767	2,054	2,821	2,280	5,411	7,691	$ 294,266
Anne Arundel	2,746	3,265	6,011	2,746	3,265	6,011	7,277	8,031	15,308	655,613
Baltimore	3,853	3,794	7,647	3,853	3,794	7,647	9,579	8,519	18,098	787,853
Calvert	397	757	1,154	397	757	1,154	1,102	2,224	3,326	123,422
Caroline	248	709	957	248	566	814	703	1,442	2,145	74,037
Carroll	284	626	910	284	626	910	793	1,652	2,445	88,357
Cecil	635	1,179	1,814	557	1,055	1,612	1,641	2,706	4,347	177,898
Charles	696	982	1,678	696	982	1,678	2,085	2,787	4,872	228,180
Dorchester	393	689	1,082	393	689	1,082	1,093	1,480	2,573	94,837
Frederick	431	1,114	1,545	431	1,114	1,545	1,205	2,822	4,027	152,311
Garrett	161	640	801	161	640	801	522	1,981	2,503	87,327
Harford	1,163	1,420	2,583	1,163	1,420	2,583	3,316	3,813	7,129	297,137
Howard	244	709	953	244	709	953	671	1,720	2,391	93,332
Kent	157	489	646	157	489	646	396	1,051	1,447	52,037
Montgomery	3,347	3,069	6,416	3,071	2,711	5,782	7,710	5,765	13,475	546,939
Prince George's	7,785	4,765	12,550	7,528	4,606	12,134	20,578	11,560	32,138	1,357,210
Queen Anne's	177	414	591	177	414	591	479	1,056	1,535	53,199
St. Mary's	388	831	1,219	388	831	1,219	1,209	2,543	3,752	135,983
Somerset	198	838	1,036	197	836	1,033	495	1,981	2,476	86,333
Talbot	118	421	539	118	421	539	323	874	1,197	42,356
Washington	588	1,736	2,324	588	1,736	2,324	1,745	4,697	6,442	233,883
Wicomico	851	2,022	2,873	851	2,022	2,873	2,304	4,496	6,800	279,901
Worcester	209	657	866	209	657	866	595	1,656	2,251	22,225
Total Counties	25,836	33,180	59,016	25,224	32,394	57,618	68,101	80,267	148,368	5,964,636
Baltimore City	51,143	29,315	80,458	49,019	27,444	76,463	121,658	58,877	180,535	7,749,555
State	76,979	62,495	139,474	74,243	59,838	134,081	189,759	139,144	328,903	13,714,191

TABLE 14

CHILD SUPPORT COLLECTIONS

December 1981

LOCAL DEPARTMENT	AFDC COLLECTIONS			NON - AFDC COLLECTIONS	TOTAL * COLLECTIONS
	GROSS COLLECTIONS	NET COLLECTIONS	INTRA-STATE INCENTIVES		
Allegany	$ 25,177.34	$ 22,591.31	$ 2,270.01	$ 37,455.43	$ 60,046.74
Anne Arundel	137,950.16	97,048.02	15,431.05		97,048.02
Baltimore	92,875.83	99,360.39	807.60		99,360.39
Calvert	22,158.48	18,873.91		35,503.05	54,376.96
Caroline	14,714.95	12,224.38	1,536.92	22,980.10	35,204.48
Carroll	14,585.72	10,328.25	1,246.67	49,723.78	60,052.03
Cecil	27,729.82	22,811.87	2,802.39		22,811.87
Charles	24,553.00	31,073.84	12.00		31,073.84
Dorchester	20,201.91	20,683.74	2,459.06	33,091.85	53,775.59
Frederick	16,638.25	19,581.51		10,729.15	30,310.66
Garrett	6,461.80	7,290.32	1,013.20	5,744.24	13,034.56
Harford	44,570.15	24,976.49	3,112.15	76,101.42	101,077.91
Howard	6,497.51	4,509.34	568.87		4,509.34
Kent	8,355.27	6,747.11	35.10	31,740.18	38,487.29
Montgomery	31,269.87	22,285.74	142.35		22,285.74
Prince George's	135,303.45	98,906.31	14,462.13		98,906.31
Queen Anne's	12,799.22	8,452.71	1,251.52	21,504.10	29,956.81
St. Mary's	19,903.62	16,907.39	2,216.70	44,730.90	61,638.29
Somerset	20,638.81	12,113.24	1,687.17	16,467.50	28,580.74
Talbot	9,414.48	8,491.58	1,302.94	27,326.39	35,817.97
Washington	24,521.18	18,490.39	1,177.42	129,359.01	147,849.40
Wicomico	30,584.68	26,932.76			26,932.76
Worcester	10,541.42	8,820.47	1,099.22	22,336.21	31,156.68
Total Counties	757,446.92	619,501.07	54,634.47	564,793.42	1,996,375.88
Baltimore City	468,370.83	356,703.57	47,415.74	849,274.81	1,721,764.95
State	1,225,817.75	976,204.64**	102,050.21	1,414,068.23	3,718,140.83

**Includes $453.83 TRIP Distributed Collections.

*Total Collections are Net AFDC Collections plus Non-AFDC Collections.

TABLE 14-A

CHILD SUPPORT CASE DATA

December 1981

LOCAL DEPARTMENT	AFDC CASE DATA					NON-AFDC CASE DATA				
	BEGINNING CASE COUNT	CASES OPENED / REOPENED	CASES CLOSED	ADJUSTMENTS	ENDING CASE COUNT	BEGINNING CASE COUNT	CASES OPENED / REOPENED	CASES CLOSED	ADJUSTMENTS	ENDING CASE COUNT
Allegany	1,438	64	18		1,484	813	14			827
Anne Arundel	6,781	243	240		6,784	33		2		31
Baltimore	11,833	314	88		12,059	722	1			723
Calvert	651	21	18		654	436	11	5		442
Caroline	737	15	18		734	687	30	4		713
Carroll	704	25	13		716	620	7	1		626
Cecil	1,605	15	3		1,617					
Charles	1,224	8	28		1,204	559	4	1		562
Dorchester	1,337	54	13		1,378	828	15	28		815
Frederick	1,389	42	18		1,413	204	14	1		217
Garrett	307	33	14		326	108		4		104
Harford	2,603	54	59		2,598	1,388	33	8		1,413
Howard	829	25	45		809	46	3	1		48
Kent	312	24	6		330	319	4	9		314
Montgomery	4,580	126	17		4,689	188	8	5		191
Prince George's	12,266	431	351		12,346	113	10	3		120
Queen Anne's	544	41	26		559	339	7	34		312
St. Mary's	1,260	42	29		1,273	625	14	20		619
Somerset	535	36	18		553	439	10			449
Talbot	443	16	5		454	476	13	6		483
Washington	1,607	45	27		1,625	2,083	38	6		2,115
Wicomico	2,352	73	66		2,359					
Worcester	529	24	11		542	442	9	17		434
Total Counties	55,866	1,771	1,131		56,506	11,468	245	155		11,558
Baltimore City	60,265	1,200	305	+ 895	62,055	31,768	50			31,818
State	116,131	2,971	1,436	+ 895	118,561	43,236	295	155		43,376

TABLE 15
INVESTIGATIONS OF RECIPIENT FRAUD

December 1981

LOCAL DEPARTMENT	REFERRALS MADE TO INVESTIGATIVE UNITS			INVESTIGATIONS COMPLETED									TOTAL CASES UNDER INVESTIGATION		
				TOTAL			FRAUD INDICATED*			NON-FRAUD					
	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA
Allegany													4	5	2
Anne Arundel				3						3			12	23	1
Baltimore	1	1		4	7	1		3	1	4	4		16	33	1
Calvert													7		
Caroline	1												3		
Carroll													3	5	
Cecil														12	1
Charles	1												1		
Dorchester													7	12	1
Frederick					2			1			1		5	2	2
Garrett	1		1										4	8	1
Harford					1						1		3	7	
Howard													2		
Kent					1						1			7	
Montgomery	6	1											10	17	
Prince George's	4		2										36	33	
Queen Anne's													1	2	2
St. Mary's														17	2
Somerset		1												7	
Talbot													4	2	
Washington		3		4						4			3	25	
Wicomico	1	2		1	2		1				2		2	17	1
Worcester													2	4	1
Total Counties	15	8	3	12	13	1	1	4	1	11	9		125	238	15
Baltimore City	52	27		23	8		6	3		17	5		108	389	6
Special Projects															
State	67	35	3	35	21	1	7	7	1	28	14		233	627	21

**Fraud Indicated - Information and evidence gathered following the completion of the investigation supports the initial suspicion of fraud. Fraud indicated cases are referred to the State's Attorney for prosecutorial opinions.*

TABLE 16
EMERGENCY ASSISTANCE (EA & EAFC)
CATEGORY BY EMERGENCY CODE FOR APPROVED CASES

September 1981

EMERGENCY CODE / CATEGORY	DISASTER	EVICTION	DIRE NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL	PERCENT APPR.
EA: PAA	2	28		10	11			1	12	64	3%
EA: AFDC	4	172	1	44			5*	21	14	261	10
EA: AFDC-UP		2								2	
EA: PAFDC											
EA: GPA	11	474	1	39	32		1*	7	6	571	22
EA: GPA-E		41	3		3					47	2
EA TOTAL	17	717	5	93	46		6*	29	32	945	37
EAFC	15	619	3	339	13	3	573	51	2*	1,618	63
GRAND TOTAL	32	1,336	8	432	59	3	579	80	34	2,563	100%

*coding error

For the month of September there were 2,995 requests for emergency assistance with 2,563 approvals. The approval rate was 86%. The EAFC program accounted for 63% (1,618) of the total approvals (2,563). Within the EAFC program, Harsh Weather amounted to 37% (573) of the EAFC approvals.

Please note tables, 16, 17 and 18 for September are three months late.

TABLE 17
EMERGENCY ASSISTANCE (EA & EAFC)
APPLICATIONS RECEIVED AND APPROVED FOR EACH TYPE OF EMERGENCY
September 1981

LOCAL DEPARTMENT	DISASTER		EVICTION		DIRE NEED*		ESSENTIAL APPLIANCE		STRANDED		HOME FOR CHILD		HARSH WEATHER		THEFT OF MONEY		BURIAL		TOTAL	
	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.
Allegany			2	1									9	7			1	1	12	9
Anne Arundel	2	1	74	66			4	4	3	2			47	39	5	5	2	2	137	119
Baltimore	5	3	96	76	6	4	14	9	1	1			37	26	4	4	2	2	165	125
Calvert			2	2	1	1	2	1	1	1	1	1	2	2					9	8
Caroline			4				1	1	1								1	1	7	2
Carroll	2	2	1	1			1	1									2		6	4
Cecil			4	3					3	2			4	3					11	8
Charles	3	1	2	2	2	1	2	2					3	3					12	9
Dorchester			7	7			2	2	4	4			1	1					14	14
Frederick			3	2	1				3	2			12	12			1		20	16
Garrett			1	1									1	1			1	1	3	3
Harford													33	29					33	29
Howard	1	1	23	7									21	7					45	15
Kent			2	1									5	3					7	4
Montgomery	4	2	41	19			4	3	2	1	1		26	6	1		1	1	80	32
Prince George's			201	128			1		5	5			128	74	1	1	1	1	337	209
Queen Anne's																				
St. Mary's	2	1	8	7	1	1	1	1					1	1					13	11
Somerset	1		2	1									1	1					4	2
Talbot									1	1									1	1
Washington	5	1	3	1					3	1			10	2			1	1	22	6
Wicomico			21	19			6	5	11	11			17	14			2	2	57	51
Worcester	2		1														1	1	4	1
Total Counties	27	12	498	344	11	7	38	29	38	31	2	1	358	231	11	10	16	13	999	678
Baltimore City	21	20	1036	992	2	1	436	403	30	28	2	2	367	348	73	70	27	21	1994	1885
State	48	32	1534	1336	13	8	474	432	68	59	4	3	725	579	84	80	43	34	2995†	2563

*PENDING ELIGIBILITY

†includes two(2) requests for not allowable emergencies.

TABLE 18
EMERGENCY ASSISTANCE (EA & EAFC)
PAYMENT APPROVED FOR EACH TYPE OF EMERGENCY

September 1981

EMERGENCY CODE / CATEGORY	AMOUNT OF PAYMENT APPROVED									
	DISASTER	EVICTION	DIRE NEED*	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL
EA: PAA	$ 235	$ 4,041		$ 1,987	$ 1,365			$ 75	$ 3,895	$11,598
EA: AFDC	400	16,843	$ 100	4,385			$ 609*	1,944	5,300	29,581
EA: AFDC-UP		200								200
EA: PAFDC										
EA: GPA	1,728	75,292	116	7,233	2,108		86*	574	2,145	89,282
EA: GPA-E		6,923	341		388					7,652
EA TOTAL	2,363	103,299	557	13,605	3,861		695*	2,593	11,340	138,313
EAFC	3,097	133,154	562	82,202	1,470	591	62,336	6,479	545*	290,436
GRAND TOTAL	5,460	236,453	1,119	95,807	5,331	591	63,031	9,072	11,885	428,749

*PENDING ELIGIBILITY

*coding error

Please note that Tables 16, 17 and 18 are presented one month late. Information on these tables may not agree with that contained on Tables 1, 2 and 6 due to differences in processing statistical and fiscal forms in the Local Departments. Tables 1, 2 and 6 contain official data.

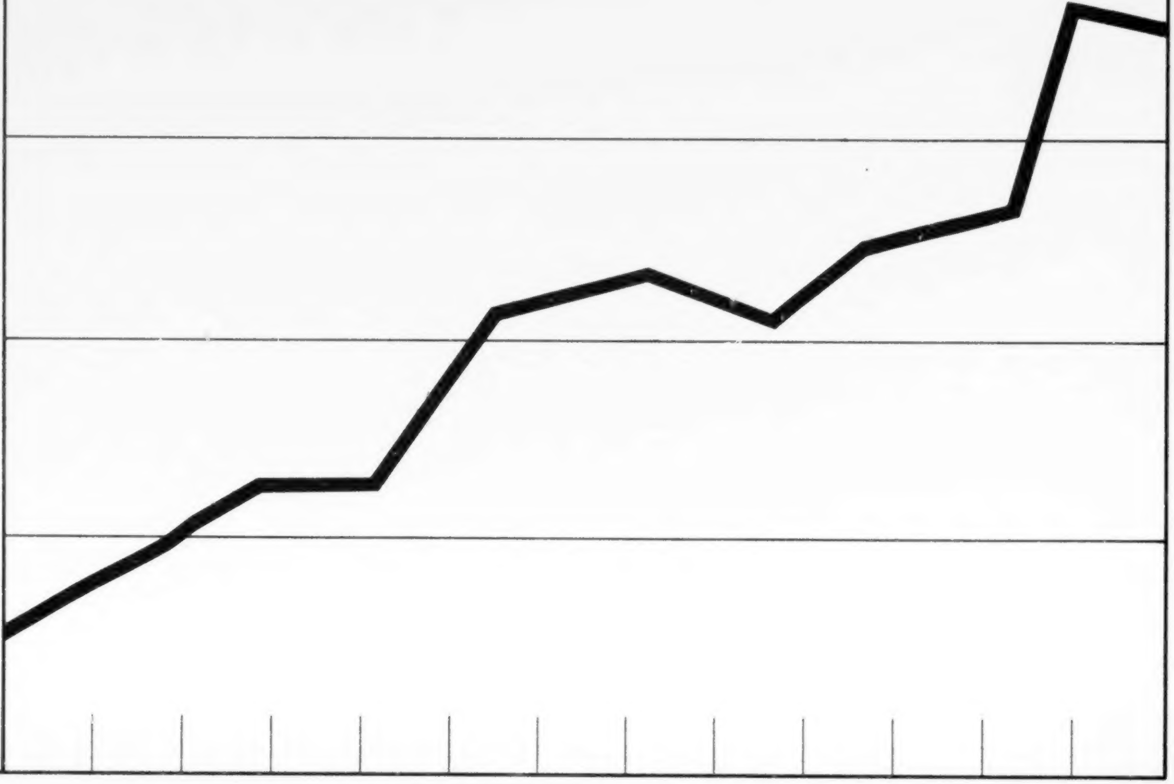
75 3645-2 (A) MAY 5 1982

DEPARTMENT OF HUMAN RESOURCES

INCOME MAINTENANCE ADMINISTRATION

STATISTICAL REPORT

JANUARY, 1982



STATE OF

MARYLAND

Harry Hughes, Governor

INCOME MAINTENANCE ADMINISTRATION

JANUARY 1982

STATISTICAL REPORT

Department of Human Resources
Kalman R. Hettleman, Secretary

Income Maintenance Administration
Ernestine F. Jones, Executive Director

PREPARED BY

The Division of Research and Analysis

Office of Program Support

DEPARTMENT OF HUMAN RESOURCES

Income Maintenance Administration

Division of Research and Analysis

300 West Preston Street, Room 511

Baltimore, Maryland 21201

TO: Readers of the Monthly Statistical Report

FROM: The Division of Research and Analysis

Due to staff turnover in Howard County, January's figures will be included with February. (Tables 3, 4, 5, 7, 10, 10a, 11 and 12).

Data for Emergency Assistance (Tables 16, 17, and 18) for the months of October, November and December is not available due to delays in processing. These tables will be printed as they become available.

For December's Interim Changes and Reconsiderations (Table 11), the AFDC-Total Reconsiderations for St. Mary's should be 101,not 111.

For September's Interim Changes and Resonsiderations (Table 11), the total county figure under GPA Reconsiderations Completed should be 622, not 602.

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CHART 1

BUDGET ALLOCATION COMPARED WITH NET EXPENDITURES

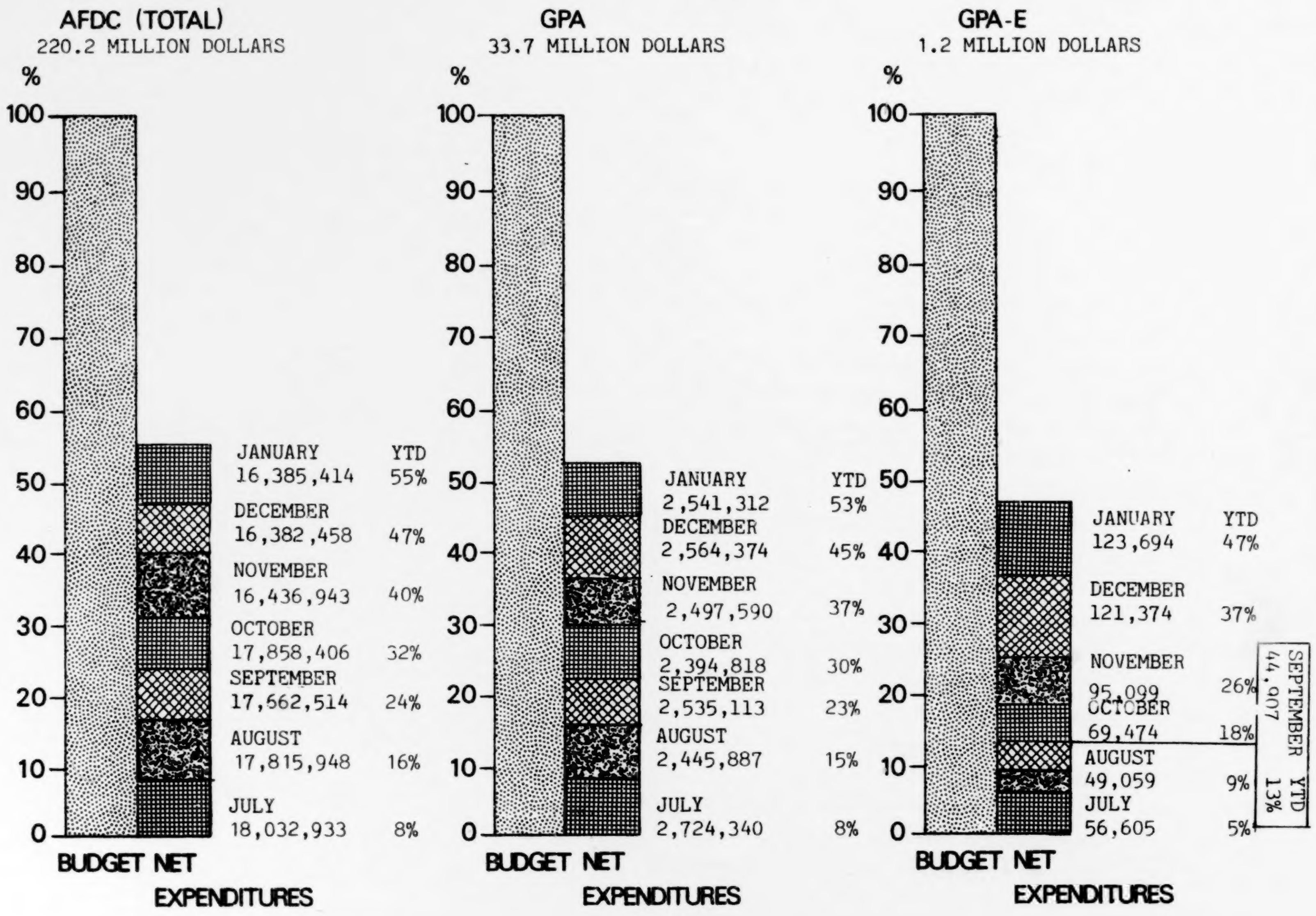


TABLE 1

PUBLIC ASSISTANCE PAYMENTS

January 1982

PROGRAM	NET EXPENDED CURRENT MONTH	AVERAGE PAYMENT CURRENT MONTH	AVERAGE PAYMENT YEAR TO DATE	AVERAGE BUDGETED PAYMENT	NET EXPENDED FISCAL YEAR TO DATE	BUDGET ALLOCATION	PERCENT OF BUDGET FOR YEAR TO DATE EXPENDITURES
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	$ 16,385,414	$ 83.26	$ 81.31	*$ 82.27*	$ 120,575,143	*$220,155,844*	54.8
AID TO FAMILIES WITH DEPENDENT CHILDREN (EXCLUDING UNEMPLOYED PARENTS) - AFDC	15,793,048	83.68	81.61		116,843,552		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS - AFDC - UP	592,365	73.43	72.93		3,731,591		
PUBLIC ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN - PAFDC	995	99.50	97.89	*77.37*	8,810	*23,211*	38.0
GENERAL PUBLIC ASSISTANCE - GPA	2,541,312	109.70	109.16	*106.58*	17,703,335	*33,710,224*	52.5
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES - GPA - E	123,694	123.45	128.67	*129.19*	560,211	*1,193,712*	46.9
PUBLIC ASSISTANCE TO ADULTS - PAA	59,716	141.51	137.14	*140.22*	405,649		
FOSTER CARE OF CHILDREN - TOTAL	1,498,931	220.14	216.58	*217.72*	10,603,281	*18,784,882*	56.4
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN - EAFC	246,816	188.99	182.52	*192.15*	2,084,434	*3,919,860*	53.2
EMERGENCY ASSISTANCE - EA	149,856	152.29	145.36	*141.41*	1,032,500	*1,612,074*	64.0

Funds on Table 1 represent State and Federal appropriations and local funds provided for matching the GPA—E Program. Funds on Tables 3 - 9 include these same funds plus funds for local supplements.

TABLE 2

PUBLIC ASSISTANCE CASES AND RECIPIENTS

January 1982

PROGRAM	PAID CASES			PAID RECIPIENTS					
	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	AVERAGE FISCAL YEAR TO DATE	BUDGETED AVERAGE	% RELATION
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	70,926	71,593	- 0.9	196,808	198,324	- 0.8	211,836	*223,000*	95.0
AID TO FAMILIES WITH DEPENDENT CHILDREN (EXCLUDING UNEMPLOYED PARENTS) - AFDC	69,013	69,829	- 1.2	188,741	190,826	- 1.1	204,526		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS - AFDC - UP	1,913	1,764	+ 8.4	8,067	7,498	+ 7.6	7,310		
PUBLIC ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN - PAFDC	3	3	NC	10	10	NC	13	*25*	52.0
GENERAL PUBLIC ASSISTANCE - GPA	21,893	21,891	NC	23,165	23,384	- 0.9	23,169	*26,357*	87.9
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES - GPA-E	939	906	+ 3.6	1,002	963	+ 4.0	622	*770*	80.8
PUBLIC ASSISTANCE TO ADULTS - PAA	420	424	- 0.9	422	426	- 0.9	423	*704*	60.1
FOSTER CARE OF CHILDREN - TOTAL	6,809	6,857	- 0.7	6,809	6,857	- 0.7	6,994	*7,190*	97.3
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN - EAFC	1,306	1,645	-20.6				† 1,631	† *1,700*	95.9
EMERGENCY ASSISTANCE - EA	984	1,140	-13.7				† 1,015	† *950*	106.8

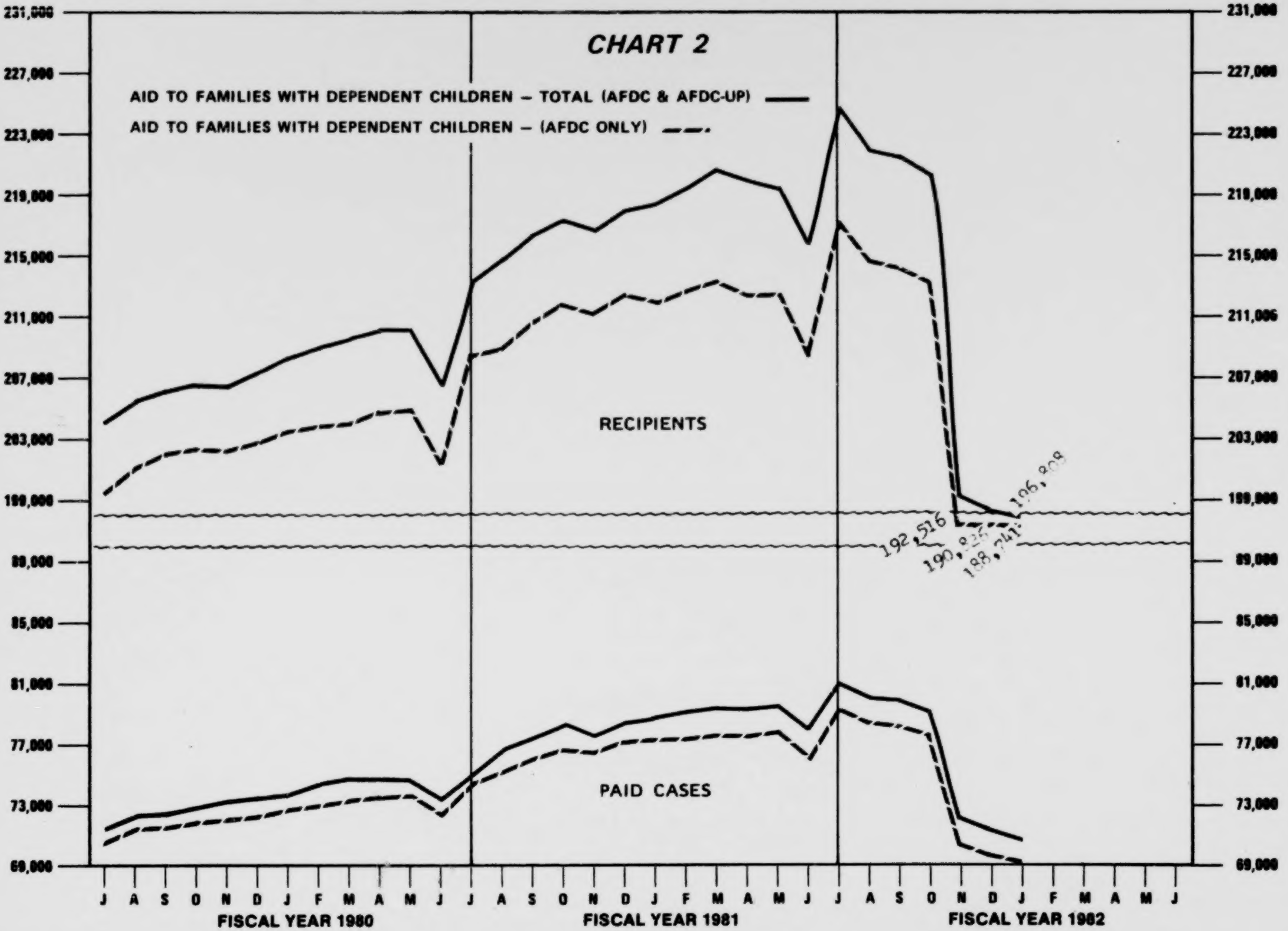
† *Cases*

TABLE 3
(AFDC - TOTAL)
AID TO FAMILIES WITH DEPENDENT CHILDREN - TOTAL

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	88	45	32	1,033	51	965	1,722	1,110	2,832	+ 18	$ 218,622.51	$77.20
Anne Arundel	211	160	17	3,855	174	3,302	5,731	3,210	8,941	- 6	699,658.03	78.25
Baltimore	376	224	152	4,613	211	4,160	6,771	4,076	10,847	- 93	918,929.29	84.72
Calvert	40	27	10	604	18	520	974	485	1,459	- 33	102,553.59	70.29
Caroline	47	28	20	384	19	360	616	330	946	- 18	66,841.52	70.66
Carroll	79	55	22	465	24	448	823	462	1,285	+ 88	94,653.14	73.66
Cecil	79	47	15	744	48	723	1,259	825	2,084	+ 64	155,734.63	74.73
Charles	55	37	15	1,014	45	966	1,900	933	2,833	- 30	243,811.80	86.06
Dorchester	71	38	26	612	21	579	1,025	518	1,543	+ 46	109,049.67	70.67
Frederick	90	51	35	773	44	564	1,098	655	1,753	+ 101	133,933.28	76.40
Garrett	40	23	14	272	8	263	507	315	822	+ 19	61,443.95	74.75
Harford	87	66	36	1,514	65	1,452	2,562	1,445	4,007	- 6	325,012.65	81.11
Howard *						354	596	311	907	+ 27	86,629.24	95.51
Kent	38	21	9	221	13	220	335	213	548	+ 24	41,403.02	75.55
Montgomery	386	140	138	2,835	126	2,669	4,731	2,530	7,261	- 80	731,819.39	100.79
Prince George's	435	325	135	11,160	485	7,878	14,287	7,548	21,835	- 287	1,854,667.83	84.94
Queen Anne's	36	32	1	335	18	324	528	301	829	+ 65	60,712.56	73.24
St. Mary's	57	33	11	705	38	686	1,267	663	1,930	+ 22	150,009.90	77.73
Somerset	34	24	3	355	17	332	574	291	865	+ 38	64,949.77	75.09
Talbot	36	13	12	232	18	208	348	178	526	- 18	38,711.48	73.60
Washington	149	70	57	849	35	826	1,477	848	2,325	+ 138	171,185.63	73.63
Wicomico	133	73	52	1,528	66	1,127	2,003	1,067	3,070	+ 22	242,106.13	78.86
Worcester	41	28	23	364	18	362	613	306	919	+ 21	75,038.16	81.65
Total Counties	2,608	1,560	835	34,467	1,562	29,288	51,747	28,620	80,367	+ 122	6,647,477.17	82.71
Baltimore City	1,464	1,119	268	44,736	1,137	41,638	76,645	39,796	116,441	- 1,638	9,849,470.13	84.59
State	4,072	2,679	1,103	79,203	2,699	70,926	128,392	68,416	196,808	- 1,516	16,496,947.30	83.82

*See note on editorial page.

CHART 2



AID TO FAMILIES WITH DEPENDENT CHILDREN – TOTAL (AFDC & AFDC-UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN – (AFDC ONLY)
RECIPIENTS
PAID CASES
231,000
227,000
223,000
219,000
215,000
211,000
207,000
203,000
199,000
89,000
85,000
81,000
77,000
73,000
69,000
192,516
190,826
188,741
196,808
J A S O N D J F M A M J
J A S O N D J F M A M J
J A S O N D J F M A M J
FISCAL YEAR 1980
FISCAL YEAR 1981
FISCAL YEAR 1982

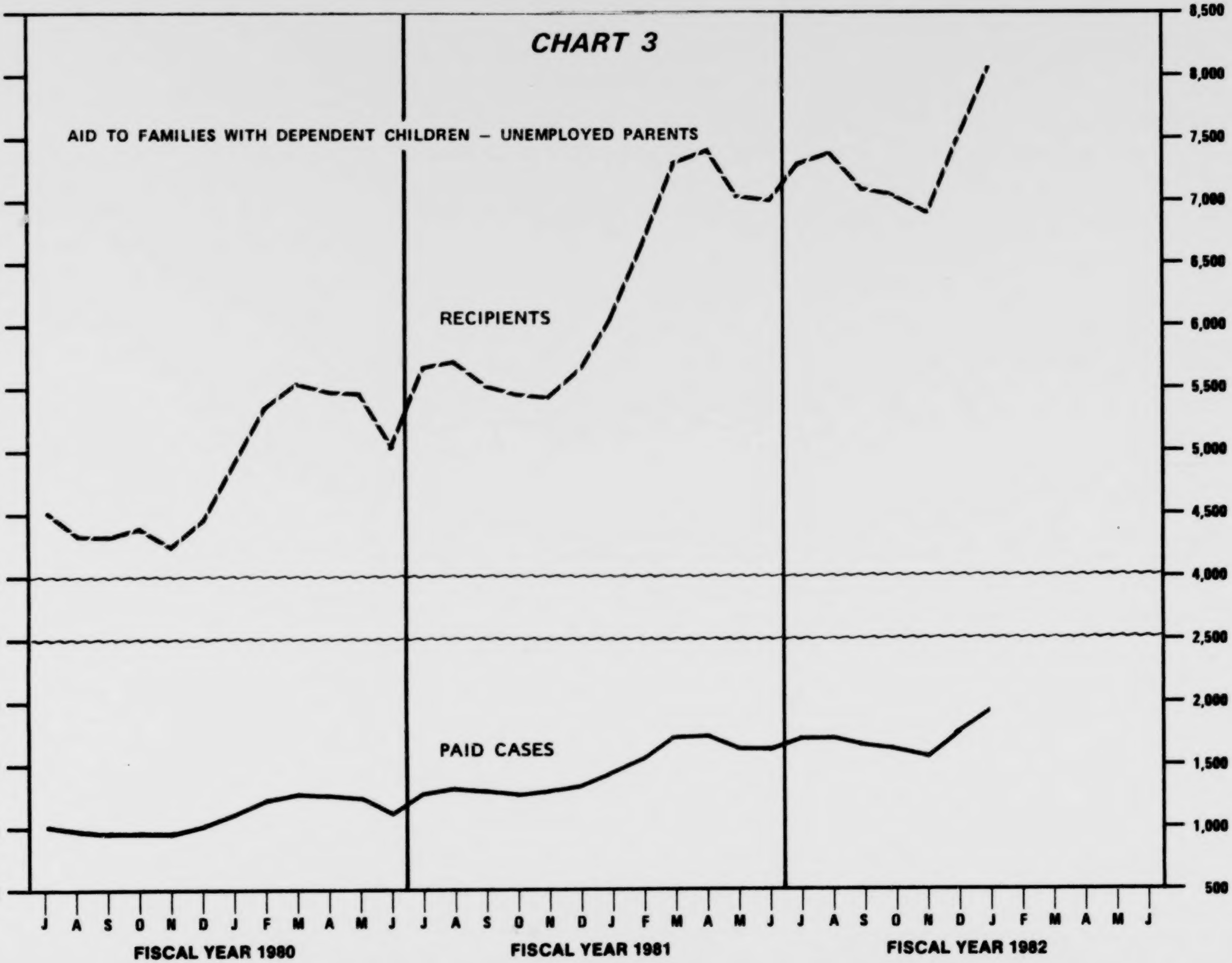
TABLE 4
(AFDC - ONLY)
AID TO FAMILIES WITH DEPENDENT CHILDREN

January 1982

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	52	27	13	861	38	809	1,394	800	2,194	- 26	$ 170,266.59	$ 77.61
Anne Arundel	174	150	13	3,738	170	3,208	5,511	3,022	8,533	- 70	668,202.33	78.31
Baltimore	323	207	116	4,437	206	4,022	6,526	3,808	10,334	- 131	877,960.27	84.96
Calvert	25	23	5	567	15	493	897	431	1,328	- 49	93,369.13	70.31
Caroline	37	26	12	367	16	347	586	304	890	- 10	63,221.32	71.04
Carroll	57	44	12	437	23	417	754	402	1,156	+ 54	84,738.24	73.30
Cecil	55	31	10	634	41	616	1,033	621	1,654	+ 26	122,515.50	74.07
Charles	41	32	10	964	42	919	1,789	843	2,632	- 41	229,337.10	87.13
Dorchester	55	36	18	591	19	561	984	482	1,466	+ 47	103,424.47	70.55
Frederick	66	45	19	734	41	542	1,060	625	1,685	+ 85	127,919.58	75.92
Garrett	20	12	5	208	8	201	356	193	549	+ 10	43,178.75	78.65
Harford	72	51	29	1,428	61	1,373	2,385	1,293	3,678	- 77	299,652.53	81.47
Howard *							577	302	879	+ 12	83,122.85	94.57
Kent	32	17	6	209	13	209	313	191	504	+ 20	38,716.02	76.82
Montgomery	360	126	126	2,744	118	2,585	4,537	2,363	6,900	- 91	699,477.19	101.37
Prince George's	408	314	118	10,979	476	7,741	13,934	7,273	21,207	- 335	1,808,442.23	85.28
Queen Anne's	21	20		308	14	301	484	255	739	+ 36	54,885.96	74.27
St. Mary's	42	26	7	656	34	639	1,146	570	1,716	- 7	134,803.75	78.56
Somerset	23	17	3	338	15	318	550	264	814	+ 22	61,485.77	75.54
Talbot	32	13	12	231	18	207	347	177	524	- 18	38,500.48	73.47
Washington	86	48	28	736	28	725	1,260	646	1,906	+ 97	143,054.71	75.05
Wicomico	90	59	36	1,441	61	1,076	1,890	967	2,857	+ 23	227,114.93	79.49
Worcester	31	24	17	351	18	350	585	282	867	+ 18	71,498.16	82.47
Total Counties	2,102	1,348	615	32,959	1,475	28,007	48,898	26,114	75,012	- 405	6,244,887.86	83.25
Baltimore City	1,421	1,097	268	44,112	1,113	41,006	75,150	38,579	113,729	-1,680	9,654,891.17	84.89
State	3,523	2,445	883	77,071	2,588	69,013	124,048	64,693	188,741	-2,085	15,899,779.03	84.24

*See note on editorial page.

CHART 3



AID TO FAMILIES WITH DEPENDENT CHILDREN – UNEMPLOYED PARENTS
RECIPIENTS
PAID CASES
8,500
8,000
7,500
7,000
6,500
6,000
5,500
5,000
4,500
4,000
2,500
2,000
1,500
1,000
500
J
A
S
O
N
D
J
F
M
A
M
J
J
A
S
O
N
D
J
F
M
A
M
J
J
A
S
O
N
D
J
F
M
A
M
J
FISCAL YEAR 1980
FISCAL YEAR 1981
FISCAL YEAR 1982

TABLE 5
(AFDC - UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED PARENTS

January 1982

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	36	18	19	172	13	156	328	310	638	+ 44	$ 48,355.92	$ 75.79
Anne Arundel	37	10	4	117	4	94	220	188	408	+ 64	31,455.70	77.10
Baltimore	53	17	36	176	5	138	245	268	513	+ 38	40,969.02	79.86
Calvert	15	4	5	37	3	27	77	54	131	+ 16	9,184.46	70.11
Caroline	10	2	8	17	3	13	30	26	56	- 8	3,620.20	64.65
Carroll	22	11	10	28	1	31	69	60	129	+ 34	9,914.90	76.86
Cecil	24	16	5	110	7	107	226	204	430	+ 38	33,219.13	77.25
Charles	14	5	5	50	3	47	111	90	201	+ 11	14,474.70	72.01
Dorchester	16	2	8	21	2	18	41	36	77	- 1	5,625.20	73.05
Frederick	24	6	16	39	3	22	38	30	68	+ 16	6,013.70	88.44
Garrett	20	11	9	64		62	151	122	273	+ 9	18,265.20	66.91
Harford	15	15	7	86	4	79	177	152	329	+ 71	25,360.12	77.08
Howard *						6	19	9	28	+ 15	3,506.39	125.23
Kent	6	4	3	12		11	22	22	44	+ 4	2,687.00	61.07
Montgomery	26	14	12	91	8	84	194	167	361	+ 11	32,342.20	89.59
Prince George's	27	11	17	181	9	137	353	275	628	+ 48	46,225.60	73.61
Queen Anne's	15	12	1	27	4	23	44	46	90	+ 29	5,826.60	64.74
St. Mary's	15	7	4	49	4	47	121	93	214	+ 29	15,206.15	71.06
Somerset	11	7		17	2	14	24	27	51	+ 16	3,464.00	67.92
Talbot	4			1		1	1	1	2	NC	211.00	105.50
Washington	63	22	29	113	7	101	217	202	419	+ 41	28,130.92	67.14
Wicomico	43	14	16	87	5	51	113	100	213	- 1	14,991.20	70.38
Worcester	10	4	6	13		12	28	24	52	+ 3	3,540.00	68.08
Total Counties	506	212	220	1,508	87	1,281	2,849	2,506	5,355	+ 527	402,589.31	75.18
Baltimore City	43	22		624	24	632	1,495	1,217	2,712	+ 42	194,578.96	71.75
State	549	234	220	2,132	111	1,913	4,344	3,723	8,067	+ 569	597,168.27	74.03

*See note on editorial page.

CHART 4

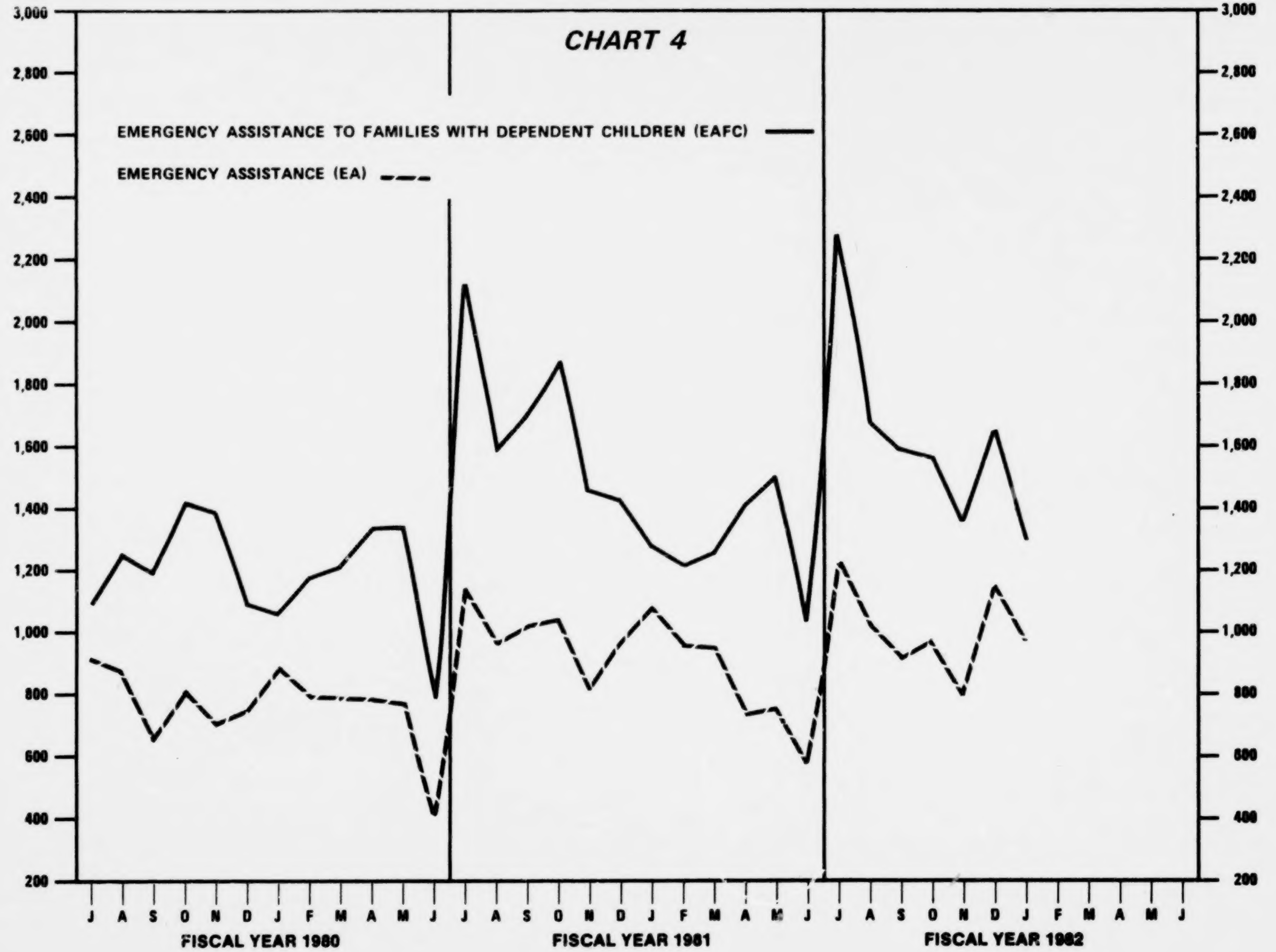

EMERGENCY ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN (EAFC)
EMERGENCY ASSISTANCE (EA)
3,000
2,800
2,600
2,400
2,200
2,000
1,800
1,600
1,400
1,200
1,000
800
600
400
200
J A S O N D J F M A M J
J A S O N D J F M A M J
J A S O N D J F M A M J
FISCAL YEAR 1980
FISCAL YEAR 1981
FISCAL YEAR 1982

TABLE 6
EMERGENCY ASSISTANCE PAYMENTS*
EAFC and EA

January 1982

LOCAL DEPARTMENT	EAFC			EA		
	PAID CASES	NET EXPENDED	AVERAGE PER CASE	PAID CASES	NET EXPENDED	AVERAGE PER CASE
Allegany	4	$ 490.00	122.50	2	1,200.00	600.00
Anne Arundel	72	12,538.83	174.15	30	4,009.82	133.66
Baltimore	69	13,737.77	199.10	57	8,114.75	142.36
Calvert	9	1,104.18	122.69	4	485.96	121.49
Caroline	2	323.43	161.72	1	400.00	400.00
Carroll	3	565.00	188.33	2	167.20	83.60
Cecil	39	5,816.19	149.13	2	113.30	56.65
Charles	32	4,310.04	134.69	2	591.30	295.65
Dorchester	13	1,882.48	144.81	3	622.00	207.33
Frederick	12	2,075.00	172.92	5	696.75	139.35
Garrett	4	760.00	190.00	1	125.00	125.00
Harford	17	2,799.66	164.69	15	2,221.00	148.07
Howard	10	1,886.53	188.65	4	684.00	171.00
Kent	10	1,131.98	113.20	1	100.00	100.00
Montgomery	19	4,446.78	234.04	7	1,346.41	192.34
Prince George's	82	15,835.93	193.12	43	6,238.78	145.09
Queen Anne's	7	1,390.00	198.57	1	200.00	200.00
St. Mary's	21	3,103.63	147.79	5	845.60	169.12
Somerset						
Talbot						
Washington	10	1,537.63	153.76	1	200.00	200.00
Wicomico	36	5,036.23	139.90	16	2,263.96	141.50
Worcester	1	154.50	154.50	1	56.04	56.04
Total Counties	472	80,925.79	171.45	203	30,681.87	151.14
Baltimore City	834	165,890.42	198.91	781	119,174.17	152.59
State	1,306	246,816.21	188.99	984	149,856.04*	152.29

SOURCE: Division of Budget and Finance

*There were additional payments of $6,461.94 in local funds. ($1,845.66 Anne Aundel, $3,316.65 Balto. Co., and $1,299.63 Carroll Co.)

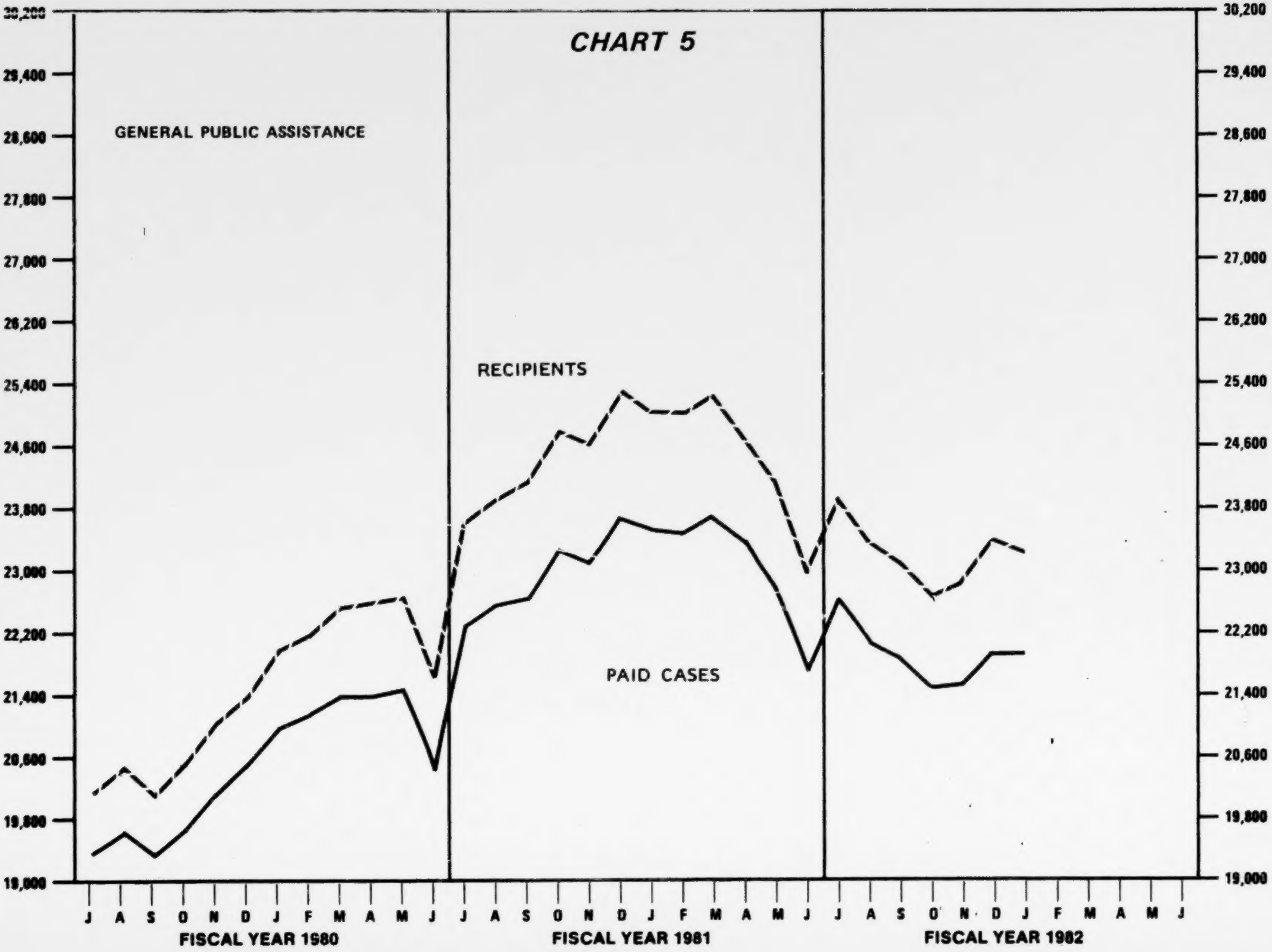


CHART 5
GENERAL PUBLIC ASSISTANCE
RECIPIENTS
PAID CASES
30,200
29,400
28,600
27,800
27,000
26,200
25,400
24,600
23,800
23,000
22,200
21,400
20,600
19,800
19,000
J A S O N D J F M A M J
J A S O N D J F M A M J
J A S O N D J F M A M J
FISCAL YEAR 1980
FISCAL YEAR 1981
FISCAL YEAR 1982

TABLE 7
(GPA)
GENERAL PUBLIC ASSISTANCE

Janaury 1982

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	19	15	8	132	11	120	132	+ 12	$ 15,203.35	$ 115.18
Anne Arundel	78	50	5	862	61	647	677	+ 16	78,838.03	116.45
Baltimore	93	54	39	924	55	757	786	- 6	103,331.78	131.47
Calvert	10	9	3	124	12	107	118	+ 7	12,970.56	109.92
Caroline	8	5	3	74	9	65	67	- 9	7,395.56	110.38
Carroll	24	13	9	118	14	113	114	- 2	13,271.66	116.42
Cecil	20	4	5	108	7	105	118	- 9	12,420.50	105.26
Charles	22	10	6	147	14	130	135	- 14	16,384.60	121.37
Dorchester	26	13	4	122	11	109	111	- 1	11,647.74	104.93
Frederick	37	17	14	166	26	137	141	- 2	15,697.69	111.33
Garrett	4		2	40	4	40	43	- 5	4,729.46	109.99
Harford	24	18	17	253	23	197	206	- 2	22,574.47	109.58
Howard						72	77	+ 7	9,057.88	117.63
Kent	7	3	9	27	3	27	30	- 3	1,968.90	65.63
Montgomery	170	104	37	1,325	100	1,238	1,955	- 238	242,654.97	124.12
Prince George's	197	139	31	2,362	135	1,331	1,394	- 13	150,280.22	107.81
Queen Anne's	12	10	1	70	7	63	63	+ 2	5,833.47	92.59
St. Mary's	15	7	7	84	6	80	85	+ 1	9,210.00	108.35
Somerset	5	6		44	5	38	41	+ 1	3,114.41	75.96
Talbot	14	6	7	30	1	29	29	+ 5	2,025.00	69.83
Washington	74	10	31	88	15	81	90	- 2	4,121.75	45.80
Wicomico	33	13	18	241	17	183	188	- 10	20,856.70	110.94
Worcester	12	11	4	71	10	72	81	+ 8	7,416.15	91.56
Total Counties	904	517	260	7,412	546	5,741	6,681	- 257	771,004.85	115.40
Baltimore City	2,907	1,193	1,191	22,872	753	16,152	16,484	+ 38	1,843,423.62	111.83
State	3,811	1,710	1,451	30,284	1,299	21,893	23,165	- 219	2,614,428.47	112.86

TABLE 8
(GPA-E)
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES

January 1982

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany										
Anne Arundel										
Baltimore	163	77	86	401	50	189	195	+ 22	$ 28,503.44	$ 146.17
Calvert										
Caroline										
Carroll										
Cecil										
Charles										
Dorchester	6		6							
Frederick										
Garrett										
Harford										
Howard										
Kent										
Montgomery	281	97	84	459	87	252	303	+ 17	40,826.06	134.74
Prince George's										
Queen Anne's										
St. Mary's										
Somerset										
Talbot										
Washington										
Wicomico	42	26	15	48		30	30	+ 8	3,915.50	130.52
Worcester										
Total Counties	492	200	191	908	137	471	528	+ 47	73,245.00	138.72
Baltimore City	650	323	183	832	193	468	474	- 8	54,305.52	114.57
State	1,142	523	374	1,740	330	939	1,002	+ 39	127,550.52	127.30

TABLE 9
FOSTER CARE FOR CHILDREN RECEIVING FINANCIAL ASSISTANCE

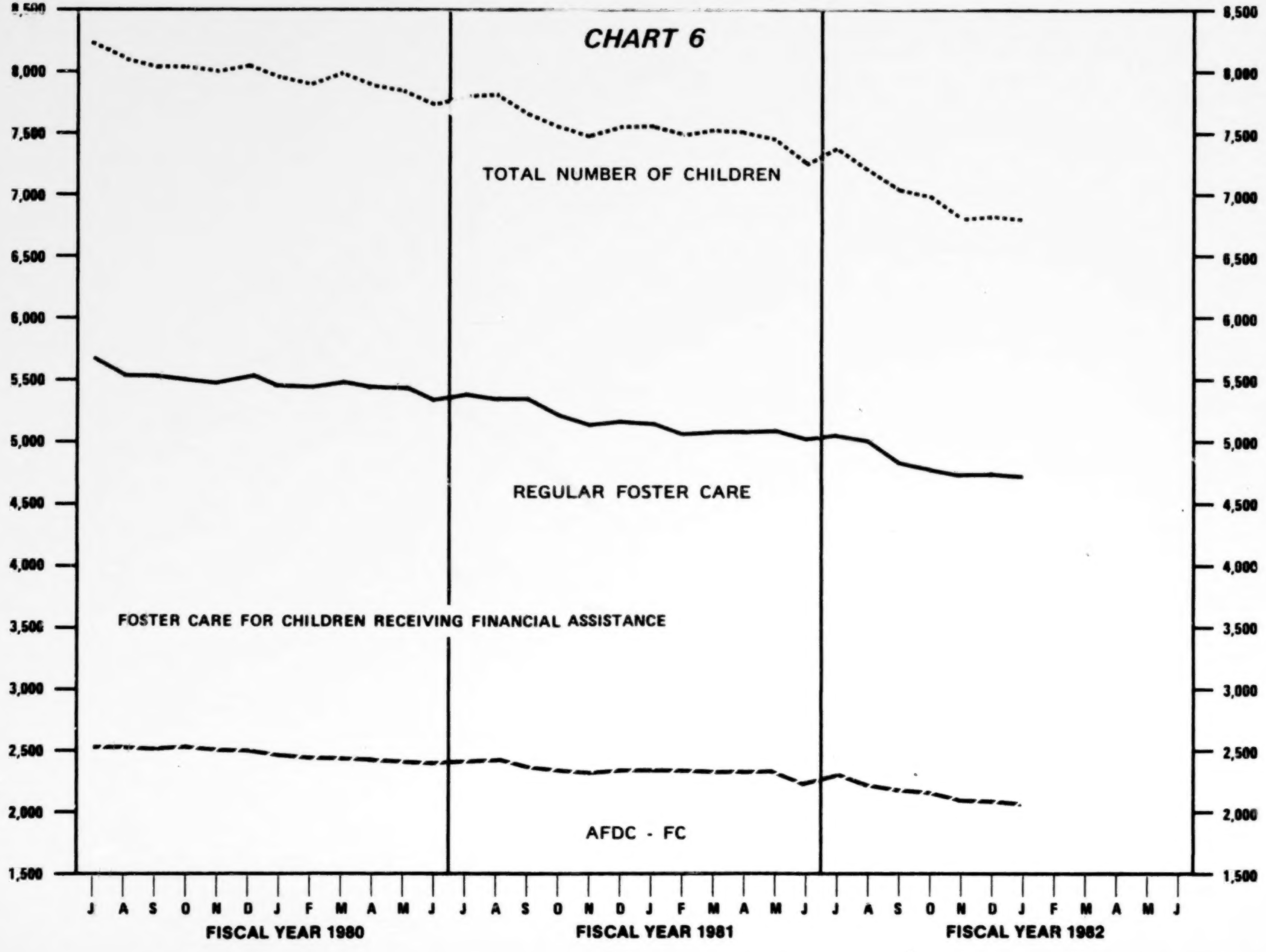
January 1982

LOCAL DEPARTMENT	REGULAR FOSTER CARE (NON-FEDERAL)					AFDC-FC (FEDERAL)				TOTAL FOSTER CARE	
	NUMBER OF CHILDREN				AVERAGE PAYMENT	NUMBER OF CHILDREN			AVERAGE PAYMENT	NUMBER OF CHILDREN TOTAL	AVERAGE PAYMENT
	IN HOMES*	IN INSTITUTIONS	SUBSIDIZED ADOPTIONS	TOTAL		IN HOMES*	IN INSTITUTIONS	TOTAL			
Allegany	24	3	6	33	$ 192.74	28	2	30	$ 189.08	63	$ 191.00
Anne Arundel	201	59	43	303	254.59	62	6	68	237.23	371	251.40
Baltimore	196	71	92	362*	337.53	100	24	124	322.43	486	333.68
Calvert	42	4	9	55	200.13	12	4	16	446.37	71	255.62
Caroline	36		10	46	86.75	4		4	93.52	50	87.29
Carroll	48	10	12	70	236.69	36	1	37	93.53	107	187.19
Cecil	40	3	5	48	156.05	14	2	16	290.07	64	189.55
Charles	94	6	10	110	198.19	6		6	158.83	116	196.15
Dorchester	57	2	10	69	153.76	19	1	20	170.26	89	157.47
Frederick	77	7	37	121	206.83	20		20	170.60	141	201.69
Garrett	25	3	13	41	179.47	8	2	10	214.56	51	186.35
Harford	67	13	27	107	187.64	36	6	42	190.95	149	188.58
Howard	34	11	8	53	381.11	8		8*	369.58	61	379.59
Kent	8		9	17	141.24	4		4	149.40	21	142.79
Montgomery	149	44	45	239**	160.83	106	10	116	197.17	355	186.17
Prince George's	417	42	91	550	220.65	52	8	60	265.27	610	225.04
Queen Anne's	19	3	3	25	198.14	4		4	124.50	29	187.99
St. Mary's	42	1	6	49	138.86	17		17	129.43	66	136.43
Somerset	23	1	17	41	144.12	8	1	9	202.50	50	154.63
Talbot	17	4	3	24	235.65	14	2	16	219.38	40	229.14
Washington	55	23	21	99	239.89	14	2	16	244.54	115	240.54
Wicomico	44	4	34	82	172.06	23	3	26	231.38	108	186.34
Worcester	16	2	5	23	180.69	16	1	17	179.77	40	180.30
Total Counties	1,731	316	516	***2,567	226.77	611	75	686*	231.34	3,253	227.74
Baltimore City	1,566	262	314	2,142	233.98	1,280	134	1,414	227.06	3,556	231.23
State	3,297	578	830	***4,709	230.05	1,891	209	2,100*	228.45	6,809	229.56

**INCLUDES CHILDREN IN REGULAR GUARDIAN HOMES AS WELL AS THOSE IN FOSTER HOMES.*

*Includes one refugee ** Includes three refugees
***Includes four refugees

CHART 6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1,500
TOTAL NUMBER OF CHILDREN
REGULAR FOSTER CARE
FOSTER CARE FOR CHILDREN RECEIVING FINANCIAL ASSISTANCE
AFDC - FC
J A S O N D J F M A M J
FISCAL YEAR 1980
J A S O N D J F M A M J
FISCAL YEAR 1981
J A S O N D J F M A M J
FISCAL YEAR 1982

TABLE 10
MEDICAL ASSISTANCE

January 1982

LOCAL DEPARTMENT	NPA – APPLICATIONS									
	RECEIVED		DISPOSED OF							
			APPROVED		ONE TIME ONLY		NOT APPROVED		TOTAL	
	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM
Allegany	187	18	50	6	38	1	65	7	153	14
Anne Arundel	466	50	135	29	101	4	275	19	511	52
Baltimore	476	103	93	63	151		232	40	476	103
Calvert	99	4	29	1	20		72		121	1
Caroline	53	2	6	1	30		19		55	1
Carroll	111	14	22	3	28		45		95	3
Cecil	145	4	55	4	27		63	2	145	6
Charles	178	5	52	3	62	1	55	2	169	6
Dorchester	138	2	45	2	18		64	3	127	5
Frederick	186	21	19	10	37		83	12	139	22
Garrett	74	3	28	1	10	1	30	1	68	3
Harford	192	12	7	8	97		87	3	191	11
Howard *										
Kent	53		8		26		22		56	
Montgomery	646	57	77	39	55	1	292	23	424	63
Prince George's	751	38	124	18	321		633	12	1,078	30
Queen Anne's	20	6	15	1			5	4	20	5
St. Mary's	118	9	25		26		46	3	97	3
Somerset	59	1	16		17		30	1	63	1
Talbot	75	3	10	5	5		38		53	5
Washington	210	9	55	12	43		115	4	213	16
Wicomico	168	8	26	4	41		61	3	128	7
Worcester	97	4	18	6	31		42	1	91	7
Total Counties	5,202	373	915	216	1,184	8	2,374	140	4,473	364
Baltimore City	1,564	143	446	84	396	8	738	78	1,580	170
State	6,766	516	1,361	300	1,580	16	3,112	218	6,053	534

*See note on editorial page.

TABLE 10-A
MEDICAL ASSISTANCE

January 1982

LOCAL DEPARTMENT	SSI - APPLICATIONS					INTERIM CHANGES COMPLETED			RECONSIDERATIONS COMPLETED	
		DISPOSED OF					NPA		NPA	
	RECEIVED	APPROVED	ONE TIME ONLY	NOT APPROVED	TOTAL	SSI	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM
Allegany	6	5	1	1	7	51	47	71	74	54
Anne Arundel	60	58		1	59	188	77	89	124	58
Baltimore	29	27	1	1	29	60	32	313	143	87
Calvert	4	4			4	78	17	13	39	6
Caroline	3	3			3	8	10	6	22	2
Carroll	13	9			9	6	65	23	53	21
Cecil	1	1			1	6	43	10	69	8
Charles	6	5			5	40	22	9	59	9
Dorchester						161	30	48	55	14
Frederick	3	3			3	33	40	48	43	16
Garrett	3	3			3	4	11	6	48	11
Harford	5	6			6	17	30	14	42	14
Howard *										
Kent	4	3			3	17	7	8	11	4
Montgomery	37	31		1	32	213	43	205	98	80
Prince George's	33	75	1	3	79	141	33	76	235	45
Queen Anne's	4	4			4	18	1		12	4
St. Mary's	4	2	1		3	5	17	11	46	3
Somerset	2	1	1		2	47	14	4	24	5
Talbot	4	3			3	56	2	10	16	6
Washington	15	15		1	16	33	47	52	131	29
Wicomico	5	5			5	30	25	43	57	23
Worcester	1	1		1	2	39	18	22	10	6
Total Counties	242	264	5	9	278	1,451	631	1,081	1,911	805
Baltimore City	270	270			270	1,737	442	134	830	271
State	512	534	5	9	548	3,188	1,073	1,215	2,741	1,076

*See note on editorial page.

TABLE 11
INTERIM CHANGES AND RECONSIDERATIONS

January 1982

LOCAL DEPARTMENT	AFDC – TOTAL		GPA	
	INTERIM CHANGES COMPLETED	RECONSIDERATIONS COMPLETED	INTERIM CHANGES COMPLETED	RECONSIDERATIONS COMPLETED
Allegany	166	109	11	14
Anne Arundel	735	530	113	101
Baltimore	909	384	169	43
Calvert	57	55	10	17
Caroline	48	59	5	15
Carroll	193	73	42	16
Cecil	140	117	13	21
Charles	80	141	7	18
Dorchester	153	91	26	27
Frederick	163	98	97	30
Garrett	53	30	8	
Harford	347	195	54	22
Howard *				
Kent	49	28	4	6
Montgomery	2,060	413	600	167
Prince George's	797	589	145	188
Queen Anne's	61	34		3
St. Mary's	130	112	9	7
Somerset	59	69	2	7
Talbot	86	38	6	1
Washington	197	87	33	11
Wicomico	439	140	30	4
Worcester	56	46	20	12
Total Counties	6,978	3,438	1,404	730
Baltimore City	6,101	4,894	2,056	1,843
State	13,079	8,332	3,460	2,573

*See note on editorial page.

TABLE 12
FOOD STAMP PROGRAM — NPA

January 1982

LOCAL DEPARTMENT	APPLICATIONS					INTERIM CHANGES COMPLETED	RECONSIDERATIONS COMPLETED
	RECEIVED	DISPOSED OF					
		ISSUED EXPEDITED	ISSUED REGULAR	NOT APPROVED	TOTAL		
Allegany	268	67	82	36	185	205	283
Anne Arundel	649	198	176	176	550	1,043	249
Baltimore	971	418	261	292	971	391	747
Calvert	151	20	65	52	137	140	53
Caroline	123	46	52	26	124	48	120
Carroll	180	52	75	35	162	191	69
Cecil	247	113	75	35	223	116	144
Charles	144	44	57	47	148	78	185
Dorchester	269	109	57	44	210	70	124
Frederick	252	49	108	64	221	323	120
Garrett	103	29	47	21	97	69	103
Harford	315	101	135	87	323	187	168
Howard	94	58	23	14	95	*	*
Kent	143	44	57	20	121	52	73
Montgomery	940	276	101	312	689	480	166
Prince George's	1,188	379	386	405	1,170	154	325
Queen Anne's	203	96	86	20	202	29	80
St. Mary's	247	51	99	32	182	55	149
Somerset	516	189	251	42	482	36	174
Talbot	176	69	25	21	115	48	59
Washington	541	192	277	66	535	175	221
Wicomico	360	129	149	95	373	168	212
Worcester	221	61	100	62	223	199	128
Total Counties	8,301	2,790	2,744	2,004	7,538	4,257	3,952
Baltimore City	4,229	961	383	478	1,822	3,373	2,367
State	12,530	3,751	3,127	2,482	9,360	7,630	6,319

* See note on editorial page.

TABLE 13
FOOD STAMP PROGRAM

January 1982

LOCAL DEPARTMENT	CERTIFIED			PARTICIPATING						DOLLAR VALUE OF COUPONS
	HOUSEHOLDS			HOUSEHOLDS			INDIVIDUALS			
	PA	NPA	TOTAL	PA	NPA	TOTAL	PA	NPA	TOTAL	TOTAL
Allegany	773	2,087	2,860	773	2,087	2,860	2,329	5,508	7,837	$ 303,469
Anne Arundel	2,599	3,253	5,852	2,599	3,253	5,852	6,952	8,067	15,019	631,440
Baltimore	3,627	3,858	7,485	3,627	3,858	7,485	9,219	8,820	18,039	776,572
Calvert	351	787	1,138	351	787	1,138	974	2,466	3,440	123,722
Caroline	247	737	984	247	613	860	683	1,579	2,262	78,602
Carroll	286	666	952	286	666	952	806	1,815	2,621	93,968
Cecil	624	1,229	1,853	565	1,116	1,681	1,673	2,891	4,564	183,258
Charles	708	1,050	1,758	708	1,050	1,758	2,163	3,153	5,316	227,065
Dorchester	417	793	1,210	417	793	1,210	1,177	1,725	2,902	101,770
Frederick	426	1,183	1,609	426	1,183	1,609	1,187	3,085	4,272	162,004
Garrett	176	633	809	176	633	809	573	1,981	2,554	92,794
Harford	1,164	1,452	2,616	1,164	1,452	2,616	3,344	3,891	7,235	300,479
Howard	229	725	954	229	725	954	634	1,788	2,422	95,547
Kent	161	537	698	161	537	698	424	1,184	1,608	56,910
Montgomery	3,264	3,143	6,407	3,049	2,654	5,703	7,674	5,593	13,267	533,897
Prince George's	7,384	4,572	11,956	7,102	4,426	11,528	19,604	11,298	30,902	1,293,811
Queen Anne's	179	524	703	179	524	703	506	1,406	1,912	60,442
St. Mary's	404	849	1,253	404	849	1,253	1,250	2,606	3,856	140,323
Somerset	173	1,148	1,321	172	1,137	1,309	464	2,920	3,384	101,814
Talbot	117	456	573	117	456	573	336	1,004	1,340	44,374
Washington	587	1,849	2,436	587	1,849	2,436	1,737	5,102	6,839	248,533
Wicomico	836	2,089	2,925	836	2,089	2,925	2,269	4,718	6,987	276,986
Worcester	197	753	950	197	753	950	566	1,875	2,441	88,496
Total Counties	24,929	34,373	59,302	24,372	33,490	57,862	66,544	84,475	151,019	6,016,276
Baltimore City	49,166	29,095	78,261	47,213	26,775	73,988	117,231	58,650	175,881	7,560,083
State	74,095	63,468	137,563	71,585	60,265	131,850	183,775	143,125	326,900	13,576,359

TABLE 14

CHILD SUPPORT COLLECTIONS

January 1982

LOCAL DEPARTMENT	AFDC COLLECTIONS			NON - AFDC COLLECTIONS	TOTAL * COLLECTIONS
	GROSS COLLECTIONS	NET COLLECTIONS	INTRA-STATE INCENTIVES		
Allegany	$ 22,637.14	$ 24,835.41	$ 1,934.60	$ 33,676.72	$ 58,512.13
Anne Arundel	105,614.41	106,102.13	16,842.13		106,102.13
Baltimore	106,965.36	78,513.47	388.87		78,513.47
Calvert	23,071.17	18,834.71		28,932.14	47,766.85
Caroline	15,644.43	14,087.46	1,340.02	21,167.18	35,254.64
Carroll	13,913.84	11,014.86	1,179.18	48,961.45	59,976.31
Cecil	19,636.44	23,082.54	2,881.07		23,082.54
Charles	21,334.53			49,375.76	49,375.76
Dorchester	21,530.12	22,247.12	2,773.73	28,679.22	50,926.34
Frederick	15,991.45	16,638.25		10,421.80	27,060.05
Garrett	4,483.77	3,756.13	408.62	7,025.34	10,781.47
Harford	38,399.75	26,605.22	1,707.82		26,605.22
Howard	7,364.47	4,130.10	770.70		4,130.10
Kent	7,455.02	6,641.26	58.35	30,561.06	37,202.32
Montgomery	46,527.33	21,984.93	3,028.79		21,984.93
Prince George's	93,470.41	72,420.59	12,209.47		72,420.59
Queen Anne's	8,940.22	10,367.16	1,064.99	17,563.65	27,930.81
St. Mary's	15,364.66	13,678.84	1,868.49	41,151.64	54,830.48
Somerset	18,222.87	10,399.45	1,680.16	13,214.50	23,613.95
Talbot	8,353.21	7,831.10	1,246.60	31,538.11	39,369.21
Washington	17,813.66	20,946.47	1,121.81	114,022.09	134,968.56
Wicomico	34,534.98	25,019.55			25,019.55
Worcester	10,778.37	6,920.59	825.05	22,689.95	29,610.54
Total Counties	678,047.61	546,057.34	53,331.05	498,980.61	1,045,037.95
Baltimore City	343,952.88	368,203.40	35,753.00	695,187.90	1,063,391.30
State	1,022,000.49	914,260.74 **	89,084.06	1,194,168.51	2,108,429.25

**Included $576.16 TRIP Distributed Collections.

*Total Collections are Net AFDC Collections plus NON-AFDC Collections.

TABLE 14-A

CHILD SUPPORT CASE DATA

January 1982

LOCAL DEPARTMENT	AFDC CASE DATA					NON-AFDC CASE DATA				
	BEGINNING CASE COUNT	CASES OPENED / REOPENED	CASES CLOSED	ADJUSTMENTS	ENDING CASE COUNT	BEGINNING CASE COUNT	CASES OPENED / REOPENED	CASES CLOSED	ADJUSTMENTS	ENDING CASE COUNT
Allegany	1,484	38	44		1,478	827	3	2		828
Anne Arundel	6,784	205	130		6,859	31	3	1		33
Baltimore	12,059	286	76		12,249	723	2			725
Calvert	654	36	49		641	442	21	4		459
Caroline	734	9	10		733	713	8			721
Carroll	716	35	13		738	626	8	3		631
Cecil	1,617	33	1		1,649					
Charles	1,204	18	32	-159	1,031	562	9	1		570
Dorchester	1,378	33	10		1,401	815	24	27		812
Frederick	1,413	30	19		1,424	217	7	3		221
Garrett	326	9	7		328	104	2	2		104
Harford	2,598	22	48		2,572	1,413	24	6		1,431
Howard	809	29	15		823	48	3			51
Kent	330	21	11		340	314	7	13		308
Montgomery	4,689	376	29		5,036					
Prince George's	12,346	236	331		12,251	120	9	6		123
Queen Anne's	559	21	9		571	312	4	6		310
St. Mary's	1,273	34	32		1,275	619	14	10		623
Somerset	553	37	11		579	449	15	2		462
Talbot	454	14	1		467	483	6	1		488
Washington	1,625	44	35		1,634	2,115	26	57		2,084
Wicomico	2,352	79	103		2,328					
Worcester	542	29	21		550	434	7	9		432
Total Counties	56,499	1,674	1,057	-159	56,957	11,367	202	153		11,416
Baltimore City	62,055	1,231	188		63,098	31,818	78	11		31,885
State	118,554	2,905	1,245	-159	120,055	43,185	280	164		43,301

TABLE 15
INVESTIGATIONS OF RECIPIENT FRAUD

January 1982

LOCAL DEPARTMENT	REFERRALS MADE TO INVESTIGATIVE UNITS			INVESTIGATIONS COMPLETED									TOTAL CASES UNDER INVESTIGATION		
				TOTAL			FRAUD INDICATED*			NON-FRAUD					
	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA
Allegany					2						2		4	4	2
Anne Arundel	5	1		3			1			2			10	23	1
Baltimore	1		1	3	4		2	1		1	3		12	29	1
Calvert	1												9		
Caroline	1												4		
Carroll				1	1					1	1		4	4	2
Cecil			1		1						1			21	1
Charles													1		
Dorchester	3			1	2		1				2		6	10	1
Frederick	1		1	5	1	2				5	1	2	4	1	4
Garrett													4	9	1
Harford	3												3	7	
Howard													2		
Kent		1			2						2			6	
Montgomery	3				1						1		14	16	
Prince George's	3	2	1	1	1		1				1		40	34	
Queen Anne's	3				1						1		2	1	2
St. Mary's	1	1			2			2					3	16	3
Somerset					1						1			6	
Talbot				1			1						3	2	
Washington	1	2			1						1		3	26	
Wicomico		2		1	1		1				1		1	19	1
Worcester			1										2	4	1
Total Counties	26	9	5	16	21	2	7	3		9	18	2	131	238	20
Baltimore City	51	14		21	10	1	8	4		13	6	1	125	406	5
Special Projects															
State	77	23	5	37	31	3	15	7		22	24	3	256	644	25

*Fraud Indicated - Information and evidence gathered following the completion of the investigation supports the initial suspicion of fraud. Fraud indicated cases are referred to the State's Attorney for prosecutorial opinions.

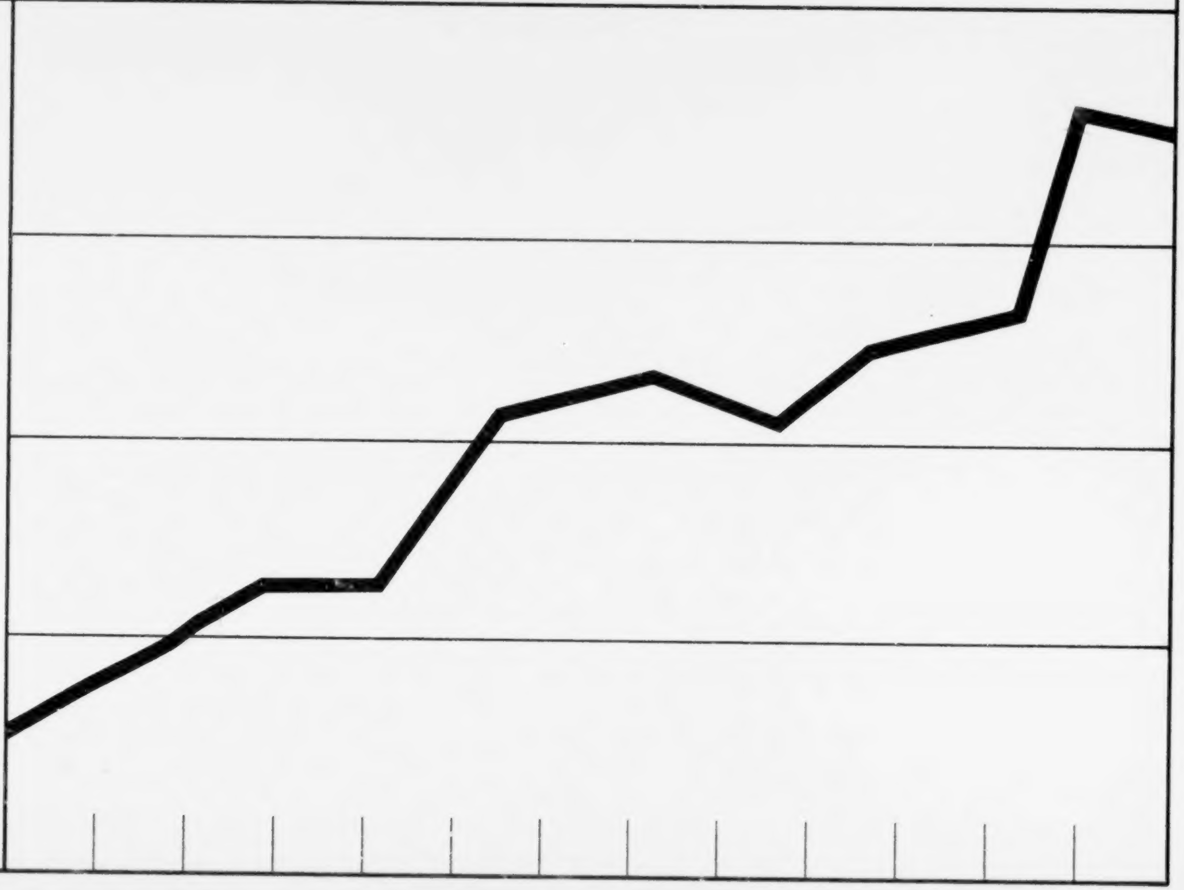
-/S 3645-2 (A)

DEPARTMENT OF HUMAN RESOURCES

INCOME MAINTENANCE ADMINISTRATION

STATISTICAL REPORT

FEBRUARY 1982



STATE OF

MARYLAND

Harry Hughes, Governor

INCOME MAINTENANCE ADMINISTRATION

FEBRUARY 1982

STATISTICAL REPORT

Department of Human Resources
Kalman R. Hettleman, Secretary

Income Maintenance Administration
Ernestine F. Jones, Executive Director

PREPARED BY

The Division of Research and Analysis

Office of Program Support

DEPARTMENT OF HUMAN RESOURCES
Income Maintenance Administration
Division of Research and Analysis
300 West Preston Street, Room 511
Baltimore, Maryland 21201

TO: Readers of the Monthly Statistical Report

FROM: The Division of Research and Analysis

Due to staff turnover in Howard County, January and February data are combined for Applications, Cases Under Care and Cases Closed (Table 3, 4, 5, 7). January and February data for Howard County are combined for Medical Assistance (Tables 10 and 10A) and Interim Changes and Reconsiderations (Table 11).

Emergency Assistance data is now available for October, November and December (Tables 16, 17, 18- pgs. 27 to 35).

The Dollar Value of Coupons for St. Mary's County and the totals within the Food Stamp Program (Table 13) for January should be as follows:

St. Mary's	$ 140,128
Total Counties	6,016,081
State	13,576,164

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CHART 1

BUDGET ALLOCATION COMPARED WITH NET EXPENDITURES

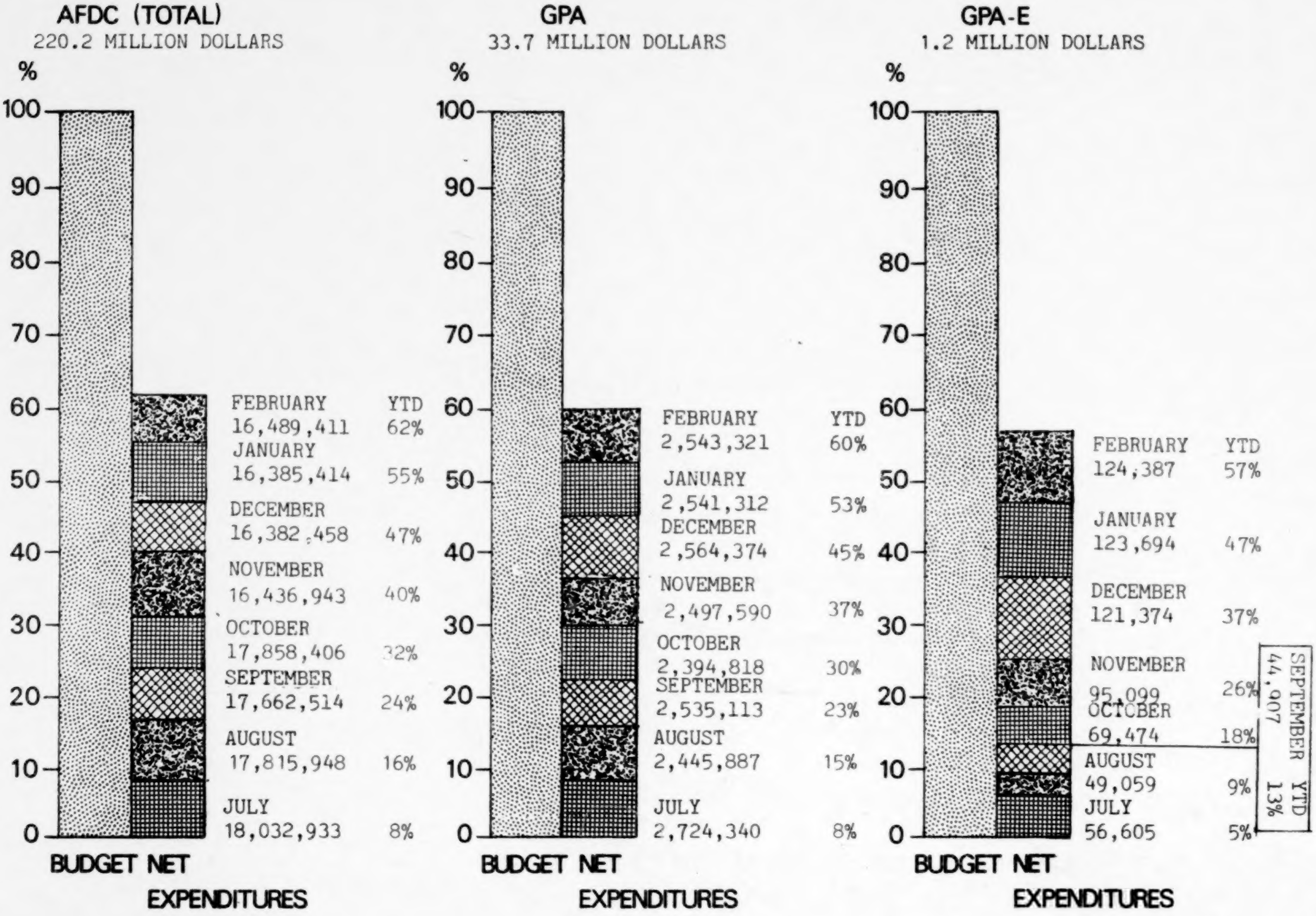


TABLE 1

PUBLIC ASSISTANCE PAYMENTS

February 1982

PROGRAM	NET EXPENDED CURRENT MONTH	AVERAGE PAYMENT CURRENT MONTH	AVERAGE PAYMENT YEAR TO DATE	AVERAGE BUDGETED PAYMENT	NET EXPENDED FISCAL YEAR TO DATE	BUDGET ALLOCATION	PERCENT OF BUDGET FOR YEAR TO DATE EXPENDITURES
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	$ 16,489,441	$ 83.86	$ 81.61	*$ 82.27*	$137,064,585	*$220,155,844*	62.3
AID TO FAMILIES WITH DEPENDENT CHILDREN (EXCLUDING UNEMPLOYED PARENTS) - AFDC	15,847,954	84.28	81.92		132,691,507		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS - AFDC - UP	641,487	74.57	73.16		4,373,078		
PUBLIC ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN - PAFDC	995	99.50	98.05	*77.37*	9,805	*23,211*	42.2
GENERAL PUBLIC ASSISTANCE - GPA	2,543,321	106.88	108.86	*106.58*	20,246,656	*33,710,224*	60.1
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES - GPA - E	124,387	129.43	128.80	*129.19*	684,598	*1,193,712*	57.4
PUBLIC ASSISTANCE TO ADULTS - PAA	58,544	137.75	137.21	*140.22*	464,193		
FOSTER CARE OF CHILDREN - TOTAL	1,414,975	208.64	215.62	*217.72*	12,018,256	*18,784,882*	64.0
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN - EAFC	273,923	208.62	185.22	*192.15*	2,358,358	*3,919,860*	60.2
EMERGENCY ASSISTANCE - EA	173,558	148.85	145.85	*141.41*	1,206,058	*1,612,074*	74.8

Funds on Table 1 represent State and Federal appropriations and local funds provided for matching the GPA—E Program. Funds on Tables 3 - 9 include these same funds plus funds for local supplements.

TABLE 2

PUBLIC ASSISTANCE CASES AND RECIPIENTS

February 1982

PROGRAM	PAID CASES			PAID RECIPIENTS					
	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	AVERAGE FISCAL YEAR TO DATE	BUDGETED AVERAGE	% RELATION
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	71,061	70,926	+ 0.2	196,638	196,808	- 0.1	209,936	*223,000*	94.1
AID TO FAMILIES WITH DEPENDENT CHILDREN (EXCLUDING UNEMPLOYED PARENTS) - AFDC	69,000	69,013	NC	188,035	188,741	- 0.4	202,465		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS - AFDC - UP	2,061	1,913	+ 7.7	8,603	8,067	+ 6.6	7,471		
PUBLIC ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN - PAFDC	3	3	NC	10	10	NC	12	*25*	48.0
GENERAL PUBLIC ASSISTANCE - GPA	22,400	21,893	+ 2.3	23,797	23,165	+ 2.7	23,248	*26,357*	88.2
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES - GPA-E	899	939	- 4.3	961	1,002	- 4.1	664	*770*	86.2
PUBLIC ASSISTANCE TO ADULTS - PAA	423	420	+ 0.7	425	422	+ 0.7	423	*704*	60.1
FOSTER CARE OF CHILDREN - TOTAL	6,782	6,809	- 0.4	6,782	6,809	- 0.4	6,967	*7,190*	96.9
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN - EAFC	1,313	1,306	+ 0.5				† 1,592	† *1,700*	93.6
EMERGENCY ASSISTANCE - EA	1,166	984	+18.5				† 1,034	† *950*	108.8

† *Cases*

TABLE 3
(AFDC - TOTAL)
AID TO FAMILIES WITH DEPENDENT CHILDREN - TOTAL

February 1982

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	74	55	27	1,037	43	973	1,739	1,122	2,861	+ 29	$ 241,526.82	$ 84.42
Anne Arundel	178	121	53	3,802	221	3,263	5,663	3,180	8,843	- 98	711,666.83	80.48
Baltimore	404	232	172	4,634	254	4,180	6,766	4,115	10,881	+ 34	909,805.52	83.61
Calvert	53	37	4	623	27	532	1,020	518	1,538	+ 79	110,934.08	72.13
Caroline	51	30	20	395	23	368	630	339	969	+ 23	76,364.59	78.81
Carroll	87	46	37	487	49	469	845	482	1,327	+ 42	97,630.27	73.57
Cecil	93	74	22	770	48	741	1,276	842	2,118	+ 34	168,165.87	79.40
Charles	72	39	30	1,008	42	955	1,891	921	2,812	- 21	221,816.25	78.88
Dorchester	55	25	23	614	30	580	1,022	523	1,545	+ 2	115,677.79	74.87
Frederick	125	66	36	795	34	579	1,134	674	1,808	+ 55	140,631.17	77.78
Garrett	29	20	16	284	14	279	530	349	879	+ 57	63,840.79	72.63
Harford	133	76	36	1,525	91	1,455	2,564	1,462	4,026	+ 19	330,481.06	82.09
Howard *	99	7	60	371	2	342	588	320	908	+ 1	64,993.40	71.58
Kent	27	26	10	234	22	232	355	229	584	+ 36	43,487.14	74.46
Montgomery	371	200	108	2,909	205	2,687	4,770	2,563	7,333	+ 72	731,422.33	99.74
Prince George's	596	410	231	11,085	486	7,878	14,254	7,547	21,801	- 34	1,832,882.83	84.07
Queen Anne's	33	24	6	341	23	328	536	311	847	+ 18	65,300.14	77.10
St. Mary's	37	36	9	703	27	693	1,286	673	1,959	+ 29	147,312.16	75.20
Somerset	39	30	11	368	23	341	582	306	888	+ 23	67,381.83	75.88
Talbot	32	20	21	234	10	214	362	186	548	+ 22	41,293.10	75.35
Washington	134	96	103	910	46	882	1,559	915	2,474	+ 149	200,325.15	80.97
Wicomico	112	80	46	1,542	59	1,138	1,994	1,085	3,079	+ 9	206,938.07	67.21
Worcester	43	25	16	371	15	373	642	319	961	+ 42	76,647.42	79.76
Total Counties	2,877	1,775	1,097	35,042	1,794	29,482	52,008	28,981	80,989	+ 622	6,666,524.61	82.31
Baltimore City	2,059	780	828	44,379	1,159	41,579	76,361	39,288	115,649	- 792	9,917,154.37	85.75
State	4,936	2,555	1,925	79,421	2,953	71,061	128,369	68,269	196,638	- 170	16,583,678.98	84.34

*See note on editorial page.

CHART 2

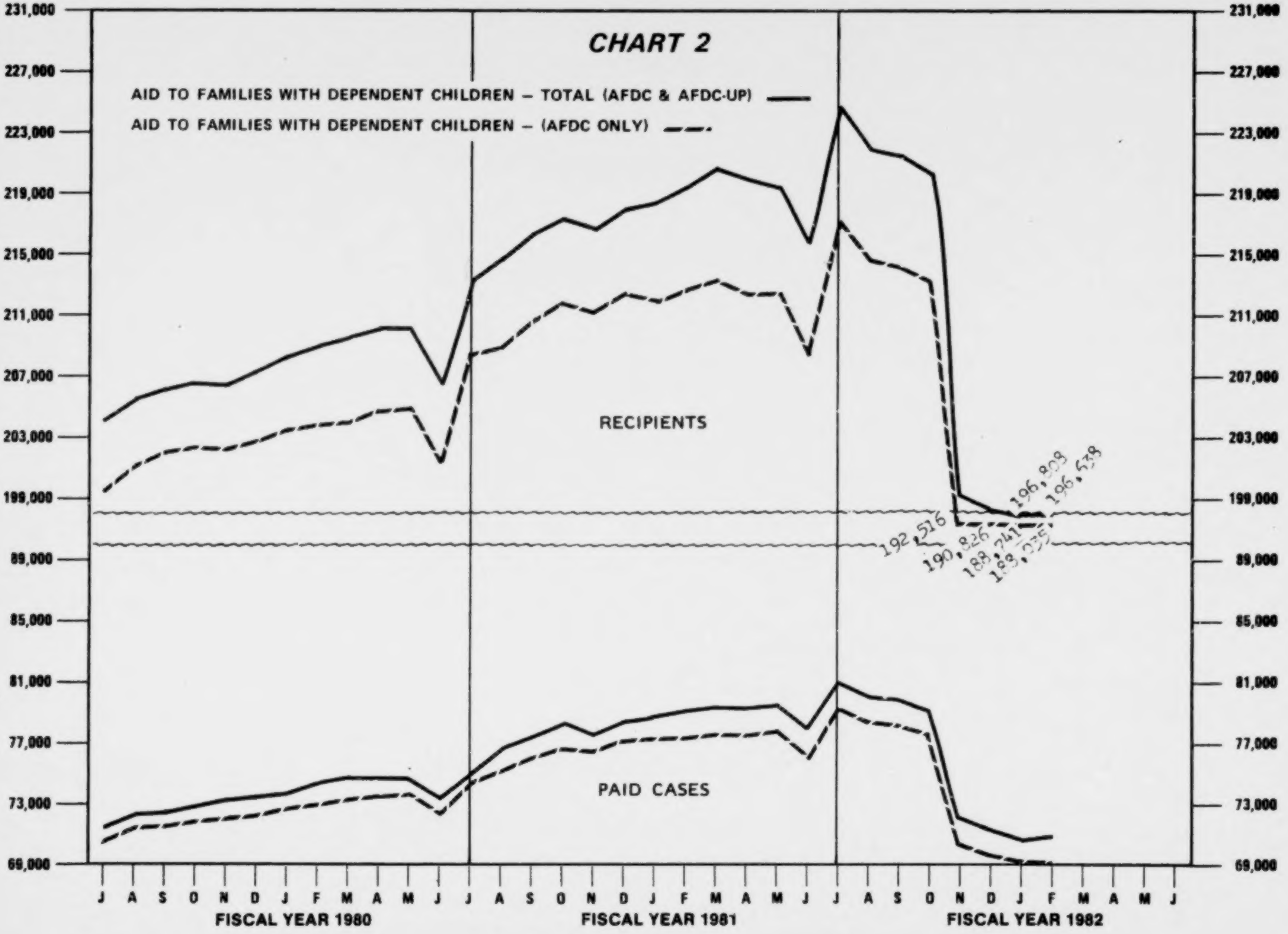

AID TO FAMILIES WITH DEPENDENT CHILDREN – TOTAL (AFDC & AFDC-UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN – (AFDC ONLY)
RECIPIENTS
PAID CASES
231,000
227,000
223,000
219,000
215,000
211,000
207,000
203,000
199,000
89,000
85,000
81,000
77,000
73,000
69,000
J A S O N D J F M A M J
J A S O N D J F M A M J
J A S O N D J F M A M J
FISCAL YEAR 1980
FISCAL YEAR 1981
FISCAL YEAR 1982
192,516
190,826
188,741
188,935
196,808
196,538

TABLE 4
(AFDC - ONLY)
AID TO FAMILIES WITH DEPENDENT CHILDREN

February 1982

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	39	35	12	860	35	812	1,396	802	2,198	+ 4	$ 190,968.65	$86.88
Anne Arundel	155	115	31	3,683	209	3,169	5,459	2,997	8,456	- 77	681,132.43	80.55
Baltimore	332	209	123	4,439	249	4,031	6,505	3,828	10,333	- 1	864,671.30	83.68
Calvert	43	27		579	24	497	919	447	1,366	+ 38	99,679.11	72.97
Caroline	40	27	13	378	19	353	596	311	907	+ 17	72,305.39	79.72
Carroll	62	40	16	453	44	434	771	416	1,187	+ 31	86,747.47	73.08
Cecil	60	58	12	649	40	625	1,031	623	1,654	NC	132,628.17	80.19
Charles	56	34	24	956	37	909	1,791	830	2,621	- 11	205,661.46	78.47
Dorchester	47	22	17	591	28	559	980	481	1,461	- 5	109,746.89	75.12
Frederick	96	57	22	750	33	550	1,077	632	1,709	+ 24	131,719.59	77.07
Garrett	15	9	9	207	8	205	357	203	560	+ 11	42,613.88	76.10
Harford	109	66	29	1,433	86	1,369	2,371	1,295	3,666	- 12	303,712.56	82.85
Howard *	80	6	49	364	2	337	576	310	886	+ 7	63,401.40	71.56
Kent	25	24	6	219	20	219	327	203	530	+ 26	39,904.91	75.29
Montgomery	330	183	93	2,808	184	2,597	4,574	2,384	6,958	+ 58	694,661.23	99.84
Prince George's	565	390	218	10,893	475	7,733	13,894	7,259	21,153	- 54	1,785,604.23	84.41
Queen Anne's	22	16	5	310	18	298	480	251	731	- 8	56,292.34	77.01
St. Mary's	31	30	8	650	22	640	1,152	569	1,721	+ 5	130,823.76	76.02
Somerset	24	20	7	343	21	320	548	265	813	- 1	62,078.83	76.36
Talbot	32	20	18	233	10	213	361	185	546	+ 22	41,082.10	75.24
Washington	85	69	58	778	35	763	1,298	677	1,975	+ 69	163,541.65	82.81
Wicomico	90	65	30	1,447	53	1,080	1,873	970	2,843	- 14	189,973.07	66.82
Worcester	37	24	11	357	14	359	611	291	902	+ 35	72,336.42	80.20
Total Counties	2,375	1,546	811	33,380	1,666	28,072	48,947	26,229	75,176	+ 164	6,221,286.84	82.76
Baltimore City	2,026	753	794	43,752	1,141	40,928	74,827	38,032	112,859	- 870	9,715,470.73	86.09
State	4,401	2,299	1,605	77,132	2,807	69,000	123,774	64,261	188,035	- 706	15,936,757.57	84.75

*See note on editorial page.

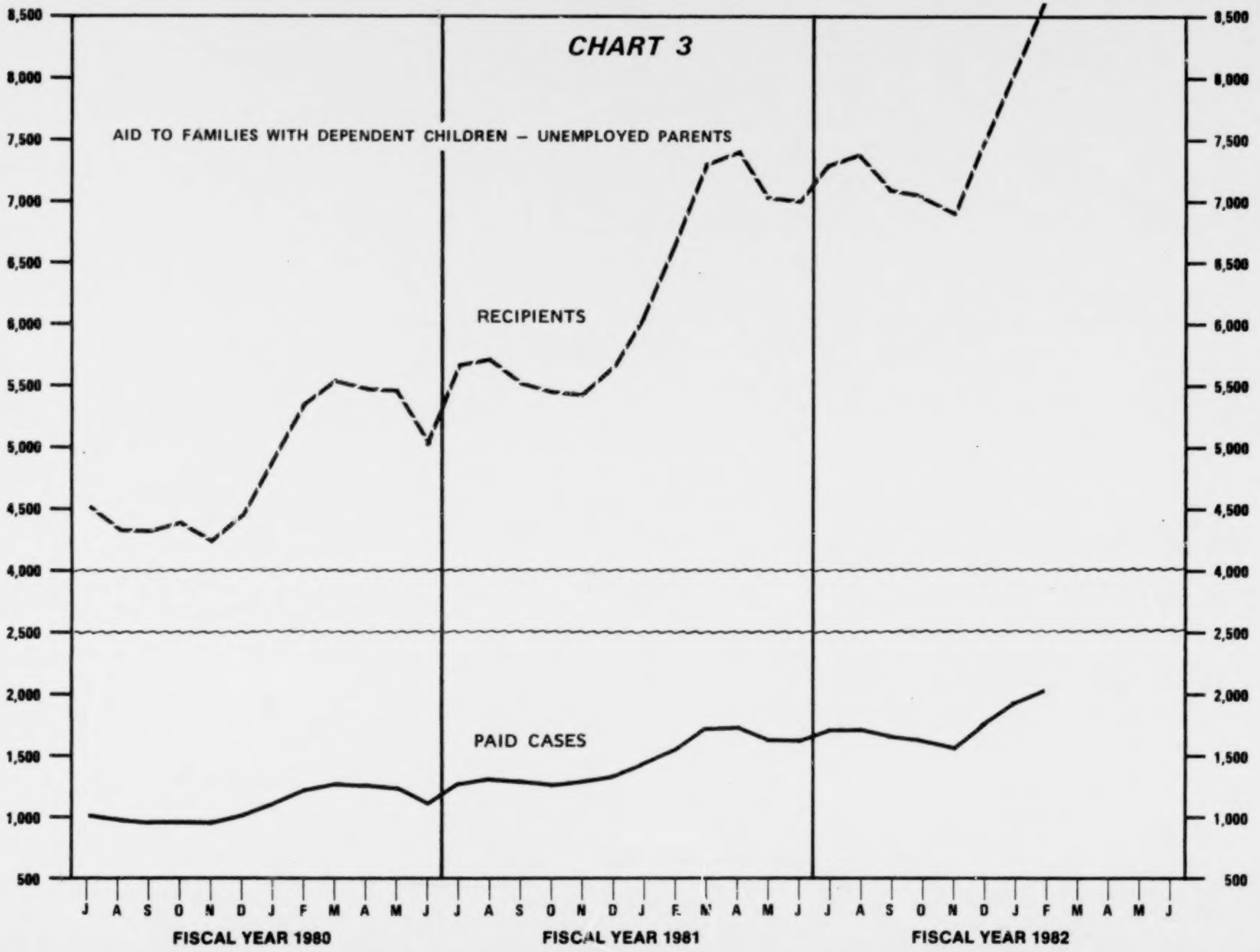


CHART 3

AID TO FAMILIES WITH DEPENDENT CHILDREN – UNEMPLOYED PARENTS
RECIPIENTS
PAID CASES
8,500
8,000
7,500
7,000
6,500
6,000
5,500
5,000
4,500
4,000
2,500
2,000
1,500
1,000
500
J
A
S
O
N
D
J
F
M
A
M
J
FISCAL YEAR 1980
FISCAL YEAR 1981
FISCAL YEAR 1982

TABLE 5
(AFDC - UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED PARENTS

February 1982

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	35	20	15	177	8	161	343	320	663	+ 25	$ 50,558.17	$ 76.26
Anne Arundel	23	6	22	119	12	94	204	183	387	- 21	30,534.40	78.90
Baltimore	72	23	49	195	5	149	261	287	548	+ 35	45,134.22	82.36
Calvert	10	10	4	44	3	35	101	71	172	+ 41	11,254.97	65.44
Caroline	11	3	7	17	4	15	34	28	62	+ 6	4,059.20	65.47
Carroll	25	6	21	34	5	35	74	66	140	+ 11	10,882.80	77.73
Cecil	33	16	10	121	8	116	245	219	464	+ 34	35,537.70	76.59
Charles	16	5	6	52	5	46	100	91	191	- 10	16,154.79	84.58
Dorchester	8	3	6	23	2	21	42	42	84	+ 7	5,930.90	70.61
Frederick	29	9	14	45	1	29	57	42	99	+ 31	8,911.58	90.02
Garrett	14	11	7	77	6	74	173	146	319	+ 46	21,226.91	66.54
Harford	24	10	7	92	5	86	193	167	360	+ 31	26,768.50	74.36
Howard *	19	1	11	7		5	12	10	22	- 6	1,592.00	72.36
Kent	2	2	4	15	2	13	28	26	54	+ 10	3,582.23	66.34
Montgomery	41	17	15	101	21	90	196	179	375	+ 14	36,761.10	98.03
Prince George's	31	20	13	192	11	145	360	288	648	+ 20	47,278.60	72.90
Queen Anne's	11	8	1	31	5	30	56	60	116	+ 26	9,007.80	77.65
St. Mary's	6	6	1	53	5	53	134	104	238	+ 24	16,488.40	69.28
Somerset	15	10	4	25	2	21	34	41	75	+ 24	5,303.00	70.71
Talbot			3	1		1	1	1	2	NC	211.00	105.50
Washington	49	27	45	132	11	119	261	238	499	+ 80	36,783.50	73.71
Wicomico	22	15	16	95	6	58	121	115	236	+ 23	16,965.00	71.89
Worcester	6	1	5	14	1	14	31	28	59	+ 7	4,311.00	73.07
Total Counties	502	229	286	1,662	128	1,410	3,061	2,752	5,813	+ 458	445,237.77	76.59
Baltimore City	33	27	34	627	18	651	1,534	1,256	2,790	+ 78	201,683.64	72.29
State	535	256	320	2,289	146	2,061	4,595	4,008	8,603	+ 536	646,921.41	75.20

*See note on editorial page.

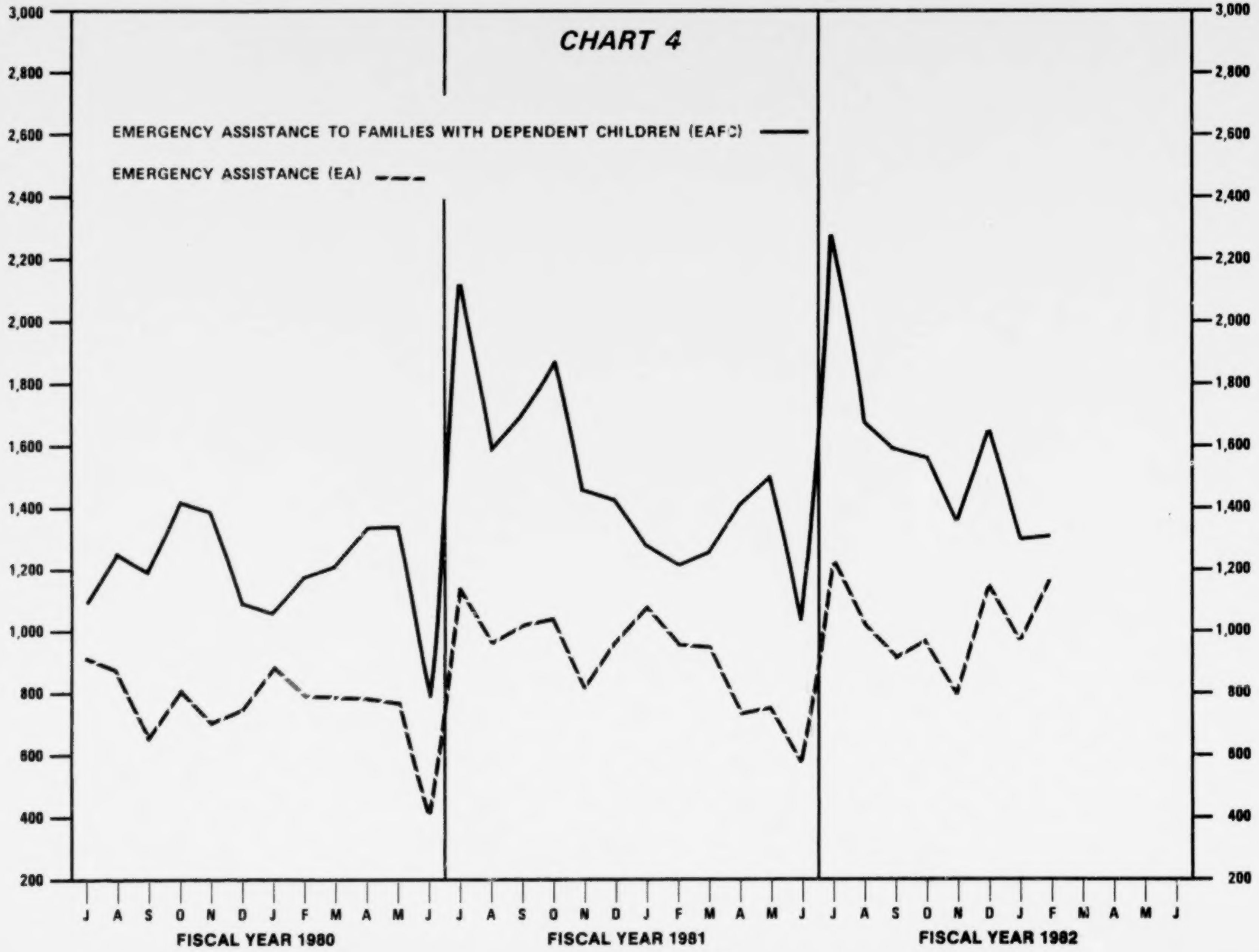


CHART 4

EMERGENCY ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN (EAFC)
EMERGENCY ASSISTANCE (EA)
3,000
2,800
2,600
2,400
2,200
2,000
1,800
1,600
1,400
1,200
1,000
800
600
400
200
J A S O N D J F M A M J
FISCAL YEAR 1980
J A S O N D J F M A M J
FISCAL YEAR 1981
J A S O N D J F M A M J
FISCAL YEAR 1982

TABLE 6
EMERGENCY ASSISTANCE PAYMENTS*
EAFC and EA

February 1982

LOCAL DEPARTMENT	EAFC PAID CASES	EAFC NET EXPENDED	EAFC AVERAGE PER CASE	EA PAID CASES	EA NET EXPENDED	EA AVERAGE PER CASE
Allegany	5	$ 687.96	$ 137.59	4	$ 801.00	$ 200.25
Anne Arundel	79	15,017.30	190.09	32	4,692.38	146.64
Baltimore	80	16,950.69	211.88	53	7,897.75	149.01
Calvert	3	749.95	249.98	2	361.70	180.85
Caroline	6	978.34	163.06			
Carroll	2	750.00	375.00**	1	36.55	36.55
Cecil	17	2,546.62	149.80	5	780.00	156.00
Charles	15	2,658.00	177.20	2	792.75	396.38
Dorchester	15	2,100.93	140.06	10	1,414.95	141.50
Frederick	24	4,463.80	185.99	7	1,097.60	156.80
Garrett	2	259.44	129.72			
Harford	17	3,498.45	205.79	22	3,518.77	159.94
Howard	13	2,654.05	204.16	14	1,808.91	129.21
Kent	5	650.00	130.00			
Montgomery	30	5,669.52	188.98	12	2,467.90	205.66
Prince George's	154	30,593.71	198.66	105	16,163.33	153.94
Queen Anne's	4	880.00	220.00			
St. Mary's	29	3,934.40	135.67	7	829.05	118.44
Somerset	3	362.00	120.67	3	585.95	195.32
Talbot						
Washington	11	1,297.04	117.91	4	459.85	114.96
Wicomico	65	10,566.24	162.56	34	5,506.76	161.96
Worcester	2	251.36	125.68	1	22.35	22.35
Total Counties	581	107,519.80	185.06	318	49,237.55	159.84
Baltimore City	732	166,403.65	227.33	848	124,320.40	146.60
State	1,313	273,923.45	208.62	1,166	173,557.95*	148.85

SOURCE: Division of Budget and Finance

**includes past period payments.

*There were additional payments of $22,010.44 in local funds. ($2,732.99 Anne Arundel, $18,254.14 Balto. CO., and $1,023.31 Carroll County)

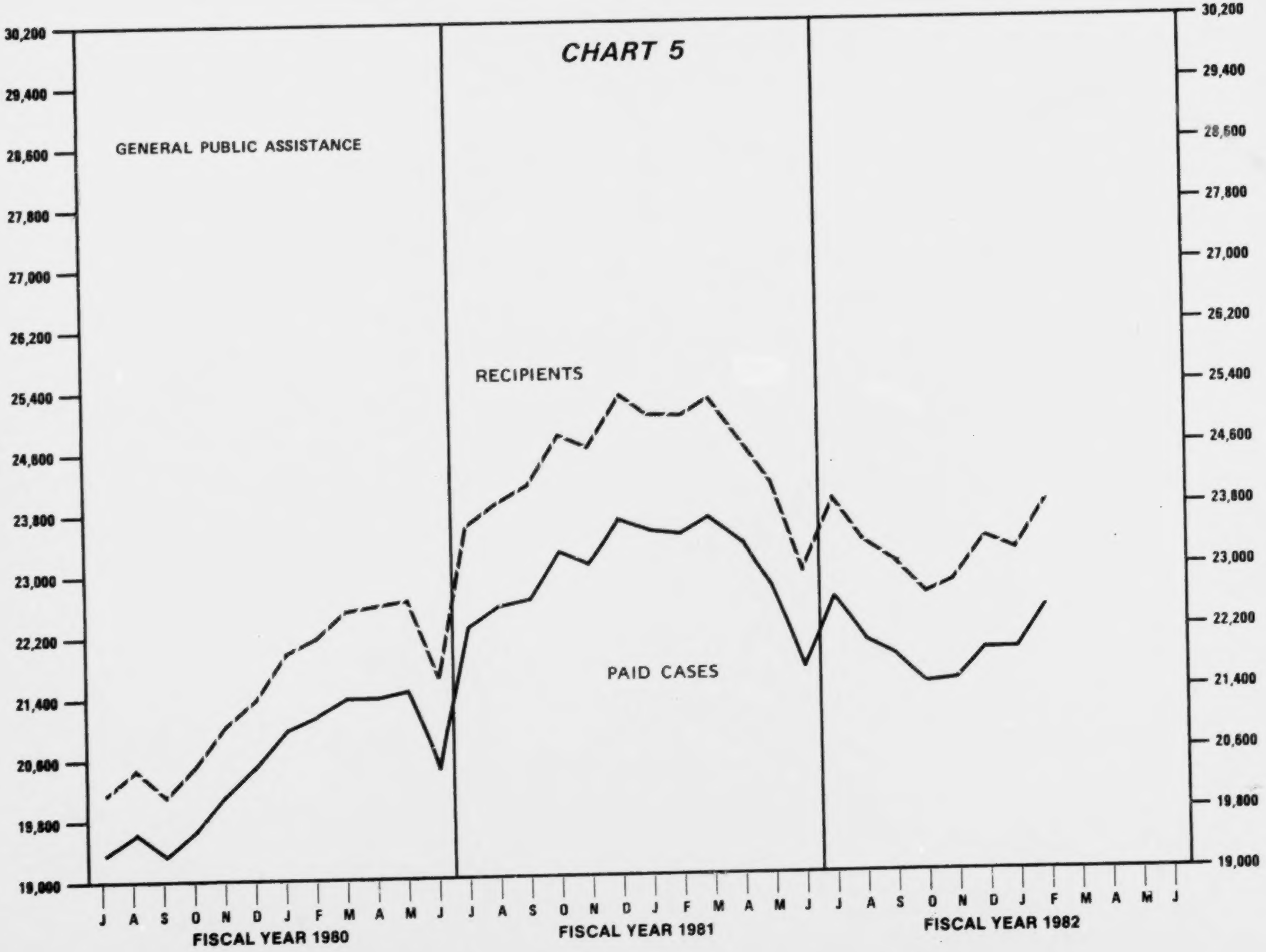


CHART 5

GENERAL PUBLIC ASSISTANCE
RECIPIENTS
PAID CASES
30,200
29,400
28,600
27,800
27,000
26,200
25,400
24,600
23,800
23,000
22,200
21,400
20,600
19,800
19,000
J
A
S
O
N
D
J
F
M
A
M
J
FISCAL YEAR 1980
FISCAL YEAR 1981
FISCAL YEAR 1982

TABLE 7
(GPA)
GENERAL PUBLIC ASSISTANCE

February 1982

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	12	8	6	129	4	121	135	+ 3	$ 16,326.15	$ 120.93
Anne Arundel	72	50	26	851	43	670	697	+ 20	79,870.38	114.59
Baltimore	105	78	27	947	68	748	779	- 7	101,590.35	130.41
Calvert	12	10		122	12	103	109	- 9	12,752.66	117.00
Caroline	6	6	3	71	2	67	69	+ 2	6,722.21	97.42
Carroll	30	17	16	121	19	109	110	- 4	13,924.94	126.59
Cecil	16	5	16	106	10	101	113	- 5	12,063.00	106.75
Charles	16	11	13	144	8	127	133	- 2	11,612.00	87.31
Dorchester	15	13	7	126	12	113	116	+ 5	12,192.74	105.11
Frederick	27	20	11	160	20	124	128	- 13	12,770.23	99.77
Garrett	6	3	6	39	2	38	40	- 3	4,444.00	111.10
Harford	39	13	19	243	25	197	206	NC	19,259.90	93.49
Howard *	31	2	21	86	5	70	74	- 3	8,996.09	121.57
Kent	3	2	1	26	1	26	29	- 1	3,081.90	106.27
Montgomery	142	102	39	1,327	102	1,234	1,947	- 8	248,063.82	127.41
Prince George's	229	210	66	2,437	178	1,312	1,385	- 9	160,803.37	116.10
Queen Anne's	9	9		72	6	66	68	+ 5	7,098.87	104.40
St. Mary's	16	7	2	85	10	79	84	- 1	8,175.00	97.32
Somerset	3	2	1	41	4	36	36	- 5	4,182.09	116.17
Talbot	13	4	13	33	3	30	30	+ 1	3,361.00	112.03
Washington	45	23	61	96	12	88	97	+ 7	6,554.75	67.57
Wicomico	34	14	13	238	11	180	184	- 4	20,312.70	110.40
Worcester	12	16	2	79	10	77	85	+ 4	5,077.35	59.73
Total Counties	893	625	369	7,579	567	5,716	6,654	- 27	779,235.50	117.11
Baltimore City	2,804	386	2,285	22,505	1,679	16,684	17,143	+ 659	1,834,991.86	107.04
State	3,697	1,011	2,654	30,084	2,246	22,400	23,797	+ 632	2,614,227.36	109.86

*See note on editorial page.

TABLE 8
(GPA-E)
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES

February 1982

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany										
Anne Arundel										
Baltimore	236	123	113	474	65	136	142	- 53	$ 26,771.06	$188.53
Calvert										
Caroline										
Carroll										
Cecil										
Charles										
Dorchester	5		5							
Frederick										
Garrett										
Harford										
Howard										
Kent										
Montgomery	261	101	87	473	28	256	306	+ 3	43,647.66	142.64
Prince George's										
Queen Anne's										
St. Mary's										
Somerset										
Talbot										
Washington										
Wicomico	40	26	15	74		35	35	+ 5	3,951.09	112.89
Worcester										
Total Counties	542	250	220	1,021	93	427	483	- 45	74,369.81	153.97
Baltimore City	803	369	351	1,008	257	472	478	+ 4	54,521.00	114.06
State	1,345	619	571	2,029	350	899	961	- 41	128,890.81	134.12

TABLE 9
FOSTER CARE FOR CHILDREN RECEIVING FINANCIAL ASSISTANCE

February 1982

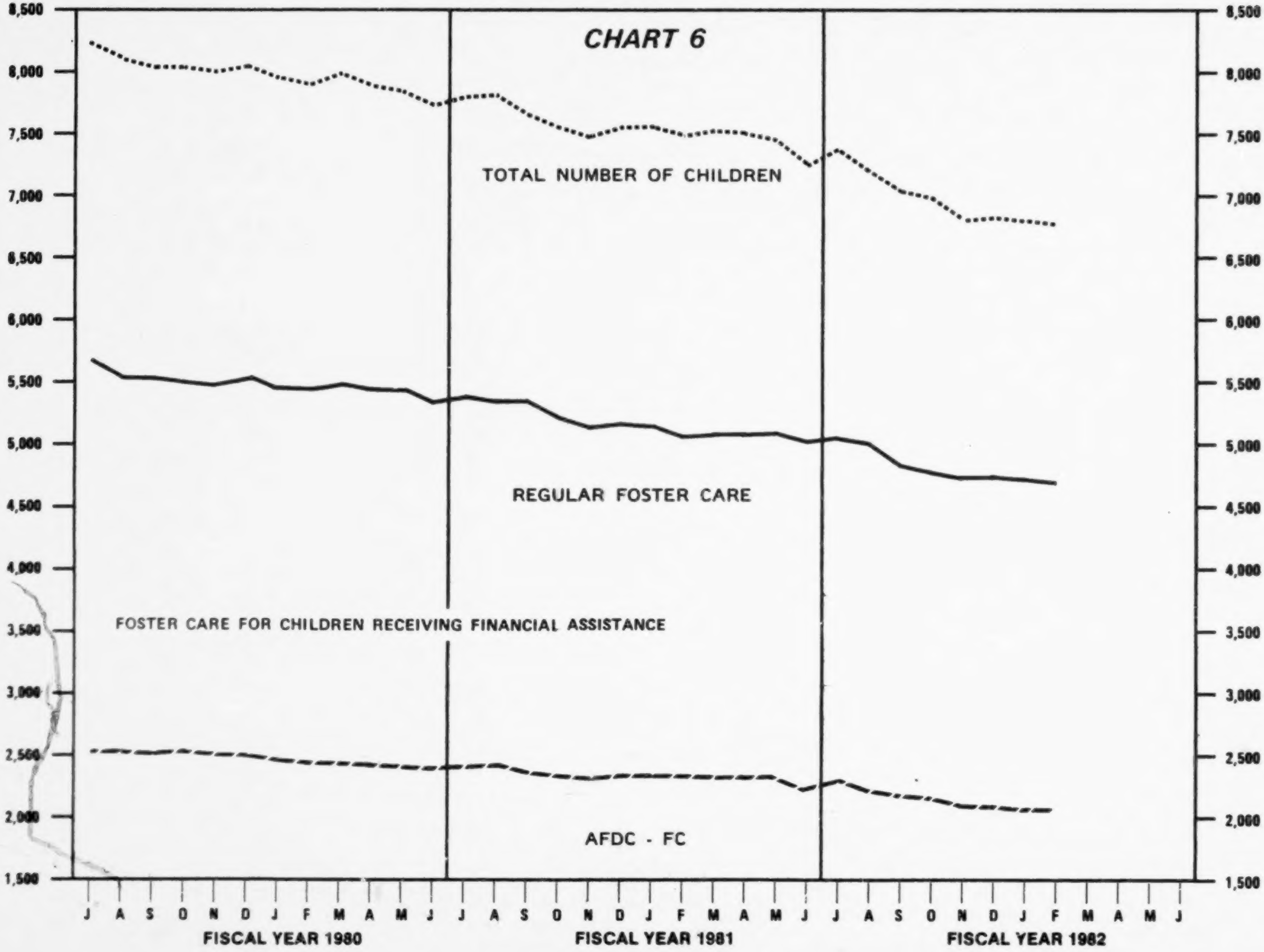
LOCAL DEPARTMENT	REGULAR FOSTER CARE (NON-FEDERAL)					AFDC-FC (FEDERAL)				TOTAL FOSTER CARE	
	NUMBER OF CHILDREN				AVERAGE PAYMENT	NUMBER OF CHILDREN			AVERAGE PAYMENT	NUMBER OF CHILDREN TOTAL	AVERAGE PAYMENT
	IN HOMES*	IN INSTITUTIONS	SUBSIDIZED ADOPTIONS	TOTAL		IN HOMES*	IN INSTITUTIONS	TOTAL			
Allegany	23	2	7	32	$ 167.98	26	2	28	$188.67	60	$ 177.63
Anne Arundel	198	59	43	300	293.25	60	6	66	259.97	366	287.25
Baltimore	194	73	94	*364	325.03	104	21	125	294.40	489	317.20
Calvert	41	4	9	54	196.84	13	4	17	302.85	71	222.22
Caroline	39		10	49	76.50	4		4	53.39	53	74.75
Carroll	49	8	12	69	191.54	35		35	157.13	104	179.96
Cecil	39	3	5	47	140.12	14	6	20	453.26	67	233.59
Charles	94	6	10	110	179.60	6		6	158.83	116	178.52
Dorchester	51	2	12	65	139.55	20	1	21	170.81	86	147.18
Frederick	77	7	37	121	153.81	19		19	174.20	140	156.58
Garrett	24	3	13	40	183.87	8	2	10	217.70	50	190.64
Harford	69	10	27	106	171.61	42	5	47	195.37	153	178.91
Howard	35	15	8	58	283.11	8		**9	214.33	67	273.87
Kent	6		9	15	156.47	4		4	144.40	19	153.93
Montgomery	151	45	44	**241	319.59	116	10	126	172.00	367	268.92
Prince George's	411	44	92	547	219.73	52	7	59	233.34	606	221.06
Queen Anne's	18	3	3	24	228.27	4		4	124.50	28	213.45
St. Mary's	43	1	6	50	127.26	17		17	152.41	67	133.64
Somerset	33	1	20	54	130.06	9	1	10	156.91	64	134.25
Talbot	16	4	3	23	199.91	13	2	15	†	38	115.59
Washington	55	25	21	101	227.70	14	2	16	216.48	117	226.17
Wicomico	42	5	34	81	158.05	24	3	27	173.48	108	161.91
Worcester	16	2	5	23	†	16	1	17	172.03	40	41.79
Total Counties	1,724	322	524	***2,574	230.31	628	73	702	216.31	3,276	227.31
Baltimore City	1,535	264	315	2,114	210.98	1,261	131	1,392	214.63	3,506	212.43
State	3,259	586	839	***4,688	221.59	1,889	204	2,094	215.19	6,782	219.62

*INCLUDES CHILDREN IN REGULAR GUARDIAN HOMES AS WELL AS THOSE IN FOSTER HOMES.

*includes three refugees
**includes one refugee
***includes four refugees

†adjustments/refunds exceed current month expenditures.

CHART 6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TOTAL NUMBER OF CHILDREN
REGULAR FOSTER CARE
FOSTER CARE FOR CHILDREN RECEIVING FINANCIAL ASSISTANCE
AFDC - FC
J A S O N D J F M A M J
J A S O N D J F M A M J
J A S O N D J F M A M J
FISCAL YEAR 1980
FISCAL YEAR 1981
FISCAL YEAR 1982

TABLE 10
MEDICAL ASSISTANCE

February 1982

LOCAL DEPARTMENT	NPA – APPLICATIONS									
	RECEIVED		DISPOSED OF							
			APPROVED		ONE TIME ONLY		NOT APPROVED		TOTAL	
	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM
Allegany	173	10	70	12	49	1	94	5	213	18
Anne Arundel	564	44	135	24	122	2	265	18	522	44
Baltimore	468	65	102	37	145	1	221	27	468	65
Calvert	101	3	31	2	21		43		95	2
Caroline	63		8		22		11		41	
Carroll	194	10	51	11	31		106	2	188	13
Cecil	159	1	66	2	29		63		158	2
Charles	183	1	61	2	39		43		143	2
Dorchester	127	2	39		18		81	1	138	1
Frederick	180	17	43	10	54		113	8	210	18
Garrett	75	2	29	1	11		32		72	1
Harford	205	11	6	3	84	1	76	6	166	10
Howard *	257	1	114	14	39		92	3	245	17
Kent	48	1	4		28		26	1	58	1
Montgomery	568	60	78	20	92		321	14	491	34
Prince George's	743	60	172	36	391	2	735	27	1,298	65
Queen Anne's	41	8	30	4			4	1	34	5
St. Mary's	113	5	23	2	25		54	4	102	6
Somerset	79		21	2	25		31	2	77	4
Talbot	73	3	10	1	4		42	1	56	2
Washington	244	6	58	13	48	1	101	3	207	17
Wicomico	205	6	36	5	71		93	4	200	9
Worcester	95	2	13	2	34		33	1	80	3
Total Counties	4,958	318	1,200	203	1,382	8	2,680	128	5,262	339
Baltimore City	1,670	175	563	82	474	7	866	54	1,903	143
State	6,628	493	1,763	285	1,856	15	3,546	182	7,165	482

*See note on editorial page.

TABLE 10-A
MEDICAL ASSISTANCE

February 1982

LOCAL DEPARTMENT	SSI - APPLICATIONS					INTERIM CHANGES COMPLETED			RECONSIDERATIONS COMPLETED	
		DISPOSED OF					NPA		NPA	
	RECEIVED	APPROVED	ONE TIME ONLY	NOT APPROVED	TOTAL	SSI	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM
Allegany	10	4			4	38	34	75	103	64
Anne Arundel	37	35	1	4	40	300	62	136	125	55
Baltimore	47	46	1		47	66	27	393	133	115
Calvert	4	4			4	45	17	11	31	8
Caroline	2	2			2	6	5	15	15	8
Carroll	6	7		1	8	23	43	14	45	12
Cecil	6	6			6	22	51	12	69	11
Charles	5	4			4	28	28	8	53	6
Dorchester	12	12			12	122	32	27	52	13
Frederick	10	10			10	47	20	54	50	20
Garrett	3	3			3	4	13	6	55	12
Harford	23	15		1	16	39	49	45	72	34
Howard *	20	19		1	20	28	45	28	71	18
Kent	1	1			1	30	5	6	10	4
Montgomery	22	20		4	24	132	80	169	175	60
Prince George's	88	54		1	55	291	41	95	221	77
Queen Anne's	4	4			4	21	2	10	14	5
St. Mary's	21	20	1	1	22	16	13	6	34	5
Somerset						40	11	3	38	7
Talbot	9	4			4	66	4	4	23	8
Washington	18	15	1	1	17	88	58	53	113	38
Wicomico	7	7			7	41	23	65	40	22
Worcester	7	6			6	78	17	12	25	9
Total Counties	362	298	4	14	316	1,571	680	1,247	1,567	611
Baltimore City	273	273			273	1,023	199	1,064	1,035	319
State	635	571	4	14	589	2,594	879	2,311	2,602	930

*See note on editorial page.

TABLE 11
INTERIM CHANGES AND RECONSIDERATIONS

February 1982

LOCAL DEPARTMENT	AFDC - TOTAL		GPA	
	INTERIM CHANGES COMPLETED	RECONSIDERATIONS COMPLETED	INTERIM CHANGES COMPLETED	RECONSIDERATIONS COMPLETED
Allegany	128	139	10	23
Anne Arundel	782	621	136	119
Baltimore	918	438	183	63
Calvert	68	108	9	13
Caroline	52	67	5	6
Carroll	129	91	31	17
Cecil	147	105	31	14
Charles	59	140	15	27
Dorchester	143	95	14	11
Frederick	107	104	35	14
Garrett	41	32	3	7
Harford	494	254	69	28
Howard *	225	104	47	2
Kent	45	29	2	2
Montgomery	2,073	368	635	172
Prince George's	596	988	100	201
Queen Anne's	55	43	2	8
St. Mary's	115	104	12	11
Somerset	48	49	6	2
Talbot	54	27	8	5
Washington	213	62	36	10
Wicomico	386	134	31	7
Worcester	45	48	25	8
Total Counties	6,923	4,150	1,445	770
Baltimore City	6,245	5,375	1,818	1,684
State	13,168	9,525	3,263	2,454

*See note on editorial page.

TABLE 12
FOOD STAMP PROGRAM – NPA

February 1982

LOCAL DEPARTMENT	APPLICATIONS					INTERIM CHANGES COMPLETED	RECON-SIDERATIONS COMPLETED
	RECEIVED	DISPOSED OF					
		ISSUED EXPEDITED	ISSUED REGULAR	NOT APPROVED	TOTAL		
Allegany	236	74	159	58	291	185	347
Anne Arundel	787	330	258	218	806	1,341	323
Baltimore	1,072	344	391	337	1,072	544	876
Calvert	112	19	55	33	107	189	96
Caroline	107	31	56	19	106	56	91
Carroll	188	33	81	65	179	207	65
Cecil	194	85	100	37	222	206	134
Charles	129	28	69	48	145	66	142
Dorchester	175	41	80	76	197	83	139
Frederick	240	42	133	80	255	184	132
Garrett	83	23	50	13	86	84	105
Harford	282	89	85	80	254	477	178
Howard	124	53	40	21	114	76 *	102 *
Kent	87	25	44	36	105	59	94
Montgomery	843	296	216	327	839	588	176
Prince George's	1,536	557	421	481	1,459	183	459
Queen Anne's	140	63	61	15	139	27	66
St. Mary's	164	36	108	42	186	45	180
Somerset	298	122	159	38	319	97	241
Talbot	92	47	45	32	124	36	85
Washington	565	167	309	95	571	174	269
Wicomico	295	116	133	61	310	219	254
Worcester	159	29	105	42	176	219	92
Total Counties	7,908	2,650	3,158	2,254	8,062	5,345	4,646
Baltimore City	3,871	916	367	651	1,934	3,425	2,789
State	11,779	3,566	3,525	2,905	9,996	8,770	7,435

*Data for January and February.

TABLE 13
FOOD STAMP PROGRAM

February 1982

LOCAL DEPARTMENT	CERTIFIED			PARTICIPATING						DOLLAR VALUE OF COUPONS
	HOUSEHOLDS			HOUSEHOLDS			INDIVIDUALS			
	PA	NPA	TOTAL	PA	NPA	TOTAL	PA	NPA	TOTAL	TOTAL
Allegany	779	2,152	2,931	779	2,152	2,931	2,380	5,743	8,123	$317,930
Anne Arundel	2,668	3,408	6,076	2,668	3,408	6,076	7,168	8,423	15,591	674,431
Baltimore	3,622	4,153	7,775	3,622	4,153	7,775	8,513	9,804	18,317	835,449
Calvert	333	810	1,143	333	810	1,143	948	2,483	3,431	126,974
Caroline	242	730	972	242	650	892	710	1,678	2,388	85,384
Carroll	279	716	995	279	716	995	785	2,011	2,796	101,517
Cecil	613	1,319	1,932	556	1,192	1,748	1,692	3,179	4,871	200,312
Charles	702	1,147	1,849	702	1,147	1,849	2,093	3,551	5,644	232,312
Dorchester	423	854	1,277	423	854	1,277	1,171	1,969	3,140	121,226
Frederick	438	1,258	1,696	438	1,258	1,696	1,249	3,365	4,614	178,473
Garrett	189	668	857	189	668	857	632	2,096	2,728	99,944
Harford	1,150	1,546	2,696	1,150	1,546	2,696	3,271	4,184	7,455	314,293
Howard	240	776	1,016	240	776	1,016	679	1,940	2,619	103,039
Kent	155	565	720	155	565	720	419	1,296	1,715	64,991
Montgomery	3,247	3,268	6,515	3,038	2,787	5,825	7,681	5,921	13,602	573,983
Prince George's	7,185	4,799	11,984	6,943	4,689	11,632	19,168	12,059	31,227	1,313,646
Queen Anne's	193	591	784	193	591	784	554	1,556	2,110	86,269
St. Mary's	397	871	1,268	397	871	1,268	1,292	2,663	3,955	145,130
Somerset	167	1,224	1,391	167	1,216	1,383	461	3,176	3,637	141,668
Talbot	109	511	620	109	511	620	347	1,155	1,502	58,878
Washington	617	1,908	2,525	617	1,908	2,525	1,847	5,316	7,163	266,898
Wicomico	837	2,141	2,978	837	2,141	2,978	2,287	4,788	7,075	292,470
Worcester	213	807	1,020	213	807	1,020	609	1,987	2,596	98,435
Total Counties	24,798	36,222	61,020	24,290	35,416	59,706	65,956	90,343	156,299	6,433,566
Baltimore City	48,388	29,291	77,679	46,418	27,048	73,466	111,344	56,621	167,965	7,618,827
State	73,186	65,513	138,699	70,708	62,464	133,172	177,300	146,964	324,264	14,052,393

TABLE 14

CHILD SUPPORT COLLECTIONS

February 1982

LOCAL DEPARTMENT	AFDC COLLECTIONS			NON-AFDC COLLECTIONS	TOTAL COLLECTIONS *
	GROSS COLLECTIONS	NET COLLECTIONS	INTRA-STATE INCENTIVES		
Allegany	$ 21,326.65	$ 4,357.56	$ 3,185.46	$ 33,077.88	$ 37,435.44
Anne Arundel	108,804.62	85,996.51	14,799.69	NA	85,996.51
Baltimore	102,869.73	90,264.63	15,555.46	NA	90,264.63
Calvert	16,176.51	18,021.15		27,740.15	45,761.30
Caroline	12,838.72	7,365.70	1,299.83	21,683.35	29,049.05
Carroll	13,367.60	11,101.23	1,736.57	44,163.27	55,264.50
Cecil	20,473.56	15,402.65	2,718.09	NA	15,402.65
Charles	24,195.33	24,322.42	5,598.43	42,526.24	66,848.66
Dorchester	20,206.04	17,150.47	3,026.27	29,019.44	46,169.91
Frederick	17,853.71	15,991.45		10,692.00	26,683.45
Garrett	6,187.14	3,630.33	640.66	7,951.49	11,581.82
Harford	38,114.35	23,011.14	3,678.38	38,114.35	61,125.49
Howard	5,348.51	4,780.76	2,583.71	NA	4,780.76
Kent	10,081.61	7,016.55	1,564.67	28,420.15	35,436.70
Montgomery	38,375.05	18,595.79	3,326.52	NA	18,595.79
Prince George's	104,775.96	103,765.60	17,596.78	NA	103,765.60
Queen Anne's	12,811.23	8,659.61		19,024.55	27,684.16
St. Mary's	17,766.71	16,809.87	2,966.44	43,302.52	60,112.39
Somerset	22,688.64	8,337.79	1,883.81	15,666.64	24,004.43
Talbot	8,285.29	6,546.39	1,400.06	30,076.05	36,622.44
Washington	23,108.35	13,058.44	3,392.87	118,468.65	131,527.09
Wicomico	30,900.71	63,044.51	6,014.89	NA	63,044.51
Worcester	10,899.60	7,352.08	1,297.43	23,155.45	30,507.53
Total Counties	687,455.62	574,582.63	94,266.02	533,082.18	1,107,664.81
Baltimore City	454,661.85	273,159.65	45,613.16	901,333.60	1,174,493.25
State	1,142,117.47	847,742.28 **	139,879.18	1,434,415.78	2,282,158.06

*Total collections are net AFDC collections plus Non-AFDC collections.

**Includes $6,039.28 TRIP Distributed Collections.

TABLE 14-A

CHILD SUPPORT CASE DATA

February 1982

LOCAL DEPARTMENT	AFDC CASE DATA					NON-AFDC CASE DATA				
	BEGINNING CASE COUNT	CASES OPENED / REOPENED	CASES CLOSED	ADJUSTMENTS	ENDING CASE COUNT	BEGINNING CASE COUNT	CASES OPENED / REOPENED	CASES CLOSED	ADJUSTMENTS	ENDING CASE COUNT
Allegany	1,478	41	23		1,496	828	2	3		827
Anne Arundel	6,859	152	166		6,845	33	1	2		32
Baltimore	12,249	234	91		12,392	725	3			728
Calvert	641	18	20		639	459	12	3		468
Caroline	733	52	13		772	721	12	5		728
Carroll	738	39	17		760	631	2			633
Cecil	1,649	42	5		1,686					
Charles	1,034	1	39		996	570		4		566
Dorchester	1,421	32	9		1,444	813	19	7		825
Frederick	1,415	51	8		1,458	221	6	4		223
Garrett	328	12	8		332	104	4	8		100
Harford	2,572	103	31	+ 299	2,943	1,431	13	2		1,442
Howard	823	22	20		825	51	2	3		50
Kent	340	25	9		356	308	11	12		307
Montgomery	5,036	472	18		5,490					
Prince George's	12,251	354	493		12,112	123	5	1		127
Queen Anne's	571	17	31		537	310	7	10		307
St. Mary's	1,273	26	23		1,276	619	11	18		612
Somerset	579	26	21		584	462	22	7		477
Talbot	467	17	3		481	488	10	5		493
Washington	1,634	74	25		1,683	2,084	19	57		2,046
Wicomico	2,328	93	61		2,360					
Worcester	550	30	18		562	432	12	18		426
Total Counties	56,969	1,933	1,152	+ 299	58,029	11,413	173	169		11,417
Baltimore City	63,098	1,365	279		64,184	31,885	100			31,985
State	120,067	3,298	1,431	+ 299	122,213	43,298	273	169		43,402

TABLE 15
INVESTIGATIONS OF RECIPIENT FRAUD

February 1982

LOCAL DEPARTMENT	REFERRALS MADE TO INVESTIGATIVE UNITS			INVESTIGATIONS COMPLETED									TOTAL CASES UNDER INVESTIGATION		
				TOTAL			FRAUD INDICATED*			NON-FRAUD					
	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA
Allegany													4	4	3
Anne Arundel					1			1					10	22	1
Baltimore	3			2	5	1	1	4		1	1	1	10	24	
Calvert		1	3	4			1			3			5	1	
Caroline	1			2			2						2		
Carroll	2				1			1					5	3	2
Cecil					1						1			20	1
Charles	1		1	1			1								
Dorchester		1			1	1					1	1	6	9	
Frederick			1										4	1	4
Garrett		1											6	10	2
Harford	1			2			1			1			1	8	
Howard													2		
Kent		1												6	
Montgomery	1	2		2						2			11	19	
Prince George's	2	6	1	7	1					7	1		33	37	
Queen Anne's	2			1			1						1	1	2
St. Mary's					2	2		1			1	2	3	14	1
Somerset					1						1			5	
Talbot													3	2	
Washington		6		3	1					3	1		3	27	
Wicomico	1	1			1			1					1	18	1
Worcester				2						2			1	4	
Total Counties	14	19	6	26	15	4	7	8		19	7	4	111	235	17
Baltimore City	5	21		37	12		19	4		18	8		104	415	3
Special Projects															
State	19	40	6	63	27	4	26	12		37	15	4	215	650	20

Fraud Indicated - Information and evidence gathered following the completion of the investigation supports the initial suspicion of fraud. Fraud indicated cases are referred to the State's Attorney for prosecutorial opinions.

TABLE 16
EMERGENCY ASSISTANCE (EA & EAFC)
CATEGORY BY EMERGENCY CODE FOR APPROVED CASES

October 1981

EMERGENCY CODE / CATEGORY	DISASTER	EVICTION	DIRE NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL	PERCENT APPR.
EA: PAA	1	28		8	1				19	57	3%
EA: AFDC		160	1	38	2	1	6	15	10	233	10
EA: AFDC-UP		3								3	
EA: PAFDC											
EA: GPA	1	510	1	39	34	1		7	7	600	25
EA: GPA-E		23	1		2				1	27	1
EA TOTAL	2	724	3	85	39	2	†6	22	37	920	39
EAFC	24	579	10	305	10	4	507	26	†2	1,467	61
GRAND TOTAL	26	1,303	13	390	49	6	513	48	39	2,387	100%

†coding error

For the month of October there were 2,889 requests *for emergency assistance with 2,387 approvals. The approval rate was 83%. The EAFC program accounted for 61% (1,467) of the total approvals (2,387). Within the EAFC Program, Harsh Weather amounted to 35% (507) of the EAFC approvals.*

TABLE 17
EMERGENCY ASSISTANCE (EA & EAFC)
APPLICATIONS RECEIVED AND APPROVED FOR EACH TYPE OF EMERGENCY
October 1981

LOCAL DEPARTMENT	DISASTER		EVICTION		DIRE NEED*		ESSENTIAL APPLIANCE		STRANDED		HOME FOR CHILD		HARSH WEATHER		THEFT OF MONEY		BURIAL		TOTAL	
	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.
Allegany					2	2					1	1	21	20					24	23
Anne Arundel			32	17			4	3					22	17	2	2	1	1	61	40
Baltimore			65	51	6	4	4	4	5	5	2	2	22	15	1				105	81
Calvert			4	3	1	1	1	1					4	1					10	6
Caroline	1		1		1	1	2	2	1	1			19	5					25	9
Carroll	2	1	7	5					1										10	6
Cecil			12	5					1	1			27	18			1		41	24
Charles	1	1	2	1	4	4	8	6					4	2					19	14
Dorchester	1	1	2	2									3	3	1	1	2	2	10	10
Frederick			7	4	1	1			9	5			19	19	1		1	1	37	29
Garrett			1	1															1	1
Harford			1										30	26					31	26
Howard	2		20	13									19	5					41	18
Kent													4	4					4	4
Montgomery	2		34	12	1		3				1	1	34	19	2	1	5	4	82	37
Prince George's	3	2	243	161			1		3	2			136	68	2	2			388	235
Queen Anne's																				
St. Mary's	3	3	9	4			5	5					13	9			1	1	31	22
Somerset																				
Talbot	1		1				2	1	1	1			1						6	2
Washington	5	1	11	8			2	1	7	2			13	2					38	14
Wicomico	1	1	21	18			5	4	1	1			32	26			4	4	64	54
Worcester			1	1					3	3									4	4
Total Counties	22	10	474	306	16	13	37	27	32	21	4	4	423	259	9	6	15	13	1032	659
Baltimore City	17	16	1049	997			387	363	28	28	2	2	289	254	48	42	33	26	1853	1728
State	39	26	1523	1303	16	13	424	390	60	49	6	6	712	513	57	48	48	39	2889†	2387

PENDING ELIGIBILITY

†Includes four(4) requests for not allowable emergencies.

TABLE 17
EMERGENCY ASSISTANCE (EA & EAFC)
APPLICATIONS RECEIVED AND APPROVED FOR EACH TYPE OF EMERGENCY

November 1981

LOCAL DEPARTMENT	DISASTER		EVICTION		DIRE NEED*		ESSENTIAL APPLIANCE		STRANDED		HOME FOR CHILD		HARSH WEATHER		THEFT OF MONEY		BURIAL		TOTAL	
	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.
Allegany			1	1			2	1					13	5					16	7
Anne Arundel	3	2	93	58	2	2	5	4	1	1	1	1	69	50	3	2	2	2	179	122
Baltimore	7	6	132	90	7	5	4	3	4	3			37	23	1	1	2	2	194	133
Calvert	2		4	2			5	5	1								2	2	14	9
Caroline			2	1	2	2	3		2				16	6	1		2	2	28	11
Carroll			6	1			1	1			1	1	1	1			1	1	10	5
Cecil	4	1	10	5	2	1							62	45					78	52
Charles			6	4	3	3	4	4	1	1			5	3	1	1	1	1	21	17
Dorchester	1	1	5	4			3	2					5	5			1		15	12
Frederick			11	9	1				7	6			5	5	1	1			25	21
Garrett	1	1	1	1			1	1					4	2					7	5
Harford													12	9					12	9
Howard	1	1	4	3									3						8	4
Kent			2	1			1	1					1	1					4	3
Montgomery	2	1	31	11	1		6	3					26	8	3	3	2	1	71	27
Prince George's	1	1	195	135			2		6	4			74	36					278	176
Queen Anne's			1	1	1	1							4	4					6	6
St. Mary's			4	3									11	7					15	10
Somerset																				
Talbot											1	1					1	1	2	2
Washington	1	1	8	5					4				10	4					23	10
Wicomico			19	19			9	9					32	31			4	3	64	62
Worcester													2	1					2	1
Total Counties	23	15	535	354	19	14	46	34	26	15	3	3	392	246	10	8	18	15	1072	704
Baltimore City	19	19	858	812	2	1	422	405	17	17			211	179	41	40	31	24	1601	1497
State	42	34	1393	1166	21	15	468	439	43	32	3	3	603	425	51	48	49	39	2684†	2201

*PENDING ELIGIBILITY

†Includes eleven(11) requests for not allowable emergencies.

TABLE 18
EMERGENCY ASSISTANCE (EA & EAFC)
PAYMENT APPROVED FOR EACH TYPE OF EMERGENCY

November 1981

EMERGENCY CODE / CATEGORY	AMOUNT OF PAYMENT APPROVED									
	DISASTER	EVICTION	DIRE NEED*	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL
EA: PAA		$ 4,010		$ 2,286	$ 119			$ 388	$ 6,641	$ 13,444
EA: AFDC	$ 400	12,888		4,179			$ 100	1,196	3,403	22,166
EA: AFDC-UP		300								300
EA: PAFDC										
EA: GPA	1,251	66,403	$ 200	6,859	2,107		271	448	3,943	81,482
EA: GPA-E	200	3,943	316		157					4,616
EA TOTAL	1,851	87,544	516	13,324	2,383		†371	2,032	13,987	122,008
EAFC	4,281	120,528	2,116	83,877	708	$ 700	49,185	4,207	†1,455	267,057
GRAND TOTAL	6,132	208,072	2,632	97,201	3,091	700	49,556	6,239	15,442	389,065

***PENDING ELIGIBILITY**

†coding error

Please note that Tables 16, 17 and 18 are presented one month late. Information on these tables may not agree with that contained on Tables 1, 2 and 6 due to differences in processing statistical and fiscal forms in the Local Departments. Tables 1, 2 and 6 contain official data.

TABLE 16
EMERGENCY ASSISTANCE (EA & EAFC)
CATEGORY BY EMERGENCY CODE FOR APPROVED CASES

December 1981

CATEGORY \ EMERGENCY CODE	DISASTER	EVICTION	DIRE NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL	PERCENT APPR.
EA: PAA		28		10	5			1	13	57	2%
EA: AFDC	2	167	1	38			2	26	16	252	10
EA: AFDC-UP		3		1						4	
EA: PAFDC											
EA: GPA	9	562	3	43	34	3		10	16	680	26
EA: GPA-E	2	33	2		5					42	2
EA TOTAL	13	793	6	92	44	3	†2	37	45	1,035	40
EAFC	29	672	12	325	5	3	456	60	†1	1,563	60
GRAND TOTAL	42	1,465	18	417	49	6	458	97	46	2,598	100%

†coding error

For the month of December there were 3,088 requests for emergency assistance with 2,598 approvals. The approval rate was 84%. The EAFC program accounted for 60% (1,563) of the total approvals (2,598). Within the EAFC program, Harsh Weather amounted to 29% (456) of the EAFC approvals.

TABLE 17
EMERGENCY ASSISTANCE (EA & EAFC)
APPLICATIONS RECEIVED AND APPROVED FOR EACH TYPE OF EMERGENCY
December 1981

LOCAL DEPARTMENT	DISASTER		EVICTION		DIRE NEED*		ESSENTIAL APPLIANCE		STRANDED		HOME FOR CHILD		HARSH WEATHER		THEFT OF MONEY		BURIAL		TOTAL	
	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.
Allegany			5	3									5	4			1	1	11	8
Anne Arundel	5	4	116	82	1	1	7	6	1	1			65	43	6	6	1	1	202	144
Baltimore	1	1	94	64	10	10	3	1	10	9			25	15	5	5	1	1	149	106
Calvert	3	2	4	4			3	1					2	1					12	8
Caroline	2	1	3	2			2	1					19	11			1	1	27	16
Carroll	1		9	5			2	1					2	2					14	8
Cecil	2	2	5	3			2	2	2	2			91	72					102	81
Charles	2	2	9	8	2	2	5	5	1	1	3	3	9	9			2	2	33	32
Dorchester			6	4	1	1			1	1	1	1	5	4					14	11
Frederick			12	9					2	1			5	5			1	1	20	16
Garrett			2	1			2	1					3	1					7	3
Harford			1	1									22	17					23	18
Howard																				
Kent	1	1											7	5			1	1	9	7
Montgomery	1	1	51	17	4		5	2	2	1			18	8			1	1	82	30
Prince George's	6	4	235	154			4	2	5	3	1	1	63	34	5	2	2	2	321	202
Queen Anne's					2	2							3	3					5	5
St. Mary's	2	2	6	4	1	1	1	1					20	15	2	1	1	1	33	25
Somerset	2	2	1	1			3	3									1		7	6
Talbot			2						1	1									3	1
Washington	2		9	5			1	1	4	2			5	1			1		22	9
Wicomico	3	1	24	21	1	1	3	1	3	3			46	40					80	67
Worcester	1	1							3				6	3			1	1	11	5
Total Counties	34	24	594	338	22	18	43	28	35	25	5	5	421	293	18	14	15	13	1187	808
Baltimore City	20	18	1132	1077			410	389	24	24	1	1	171	165	85	83	37	33	1880	1790
State	54	42	1726	1465	22	18	453	417	59	49	6	6	592	458	103	97	52	46	3088†	2598

*PENDING ELIGIBILITY

† Includes twenty-one(21) requests for not allowable emergencies.

TABLE 18
EMERGENCY ASSISTANCE (EA & EAFC) PAYMENT APPROVED FOR EACH TYPE OF EMERGENCY

December 1981

EMERGENCY CODE / CATEGORY	AMOUNT OF PAYMENT APPROVED									
	DISASTER	EVICTION	DIRE NEED*	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL
EA: PAA		$ 4,303		$ 1,800	$ 134			$ 150	$ 5,186	$ 11,573
EA: AFDC	$ 400	16,586	$ 95	3,714			$ 165	2,489	6,219	29,668
EA: AFDC-UP		450		100						550
EA: PAFDC										
EA: GPA	1,500	86,777	368	7,795	3,296	$ 203		808	6,065	106,812
EA: GPA-E	316	5,528	146		233					6,223
EA TOTAL	2,216	113,644	609	13,409	3,663	203	†165	3,447	17,470	154,826
EAFC	6,165	145,214	2,263	79,098	853	750	52,631	8,296	†396	295,666
GRAND TOTAL	8,381	258,858	2,872	92,507	4,516	953	52,796	11,743	17,866	450,492

***PENDING ELIGIBILITY**

†coding error

Please note that Tables 16, 17 and 18 are presented one month late. Information on these tables may not agree with that contained on Tables 1, 2 and 6 due to differences in processing statistical and fiscal forms in the Local Departments. Tables 1, 2 and 6 contain official data.

JUN 24 1982 -/S 3645-2 (A)

DEPARTMENT OF HUMAN RESOURCES

INCOME MAINTENANCE ADMINISTRATION

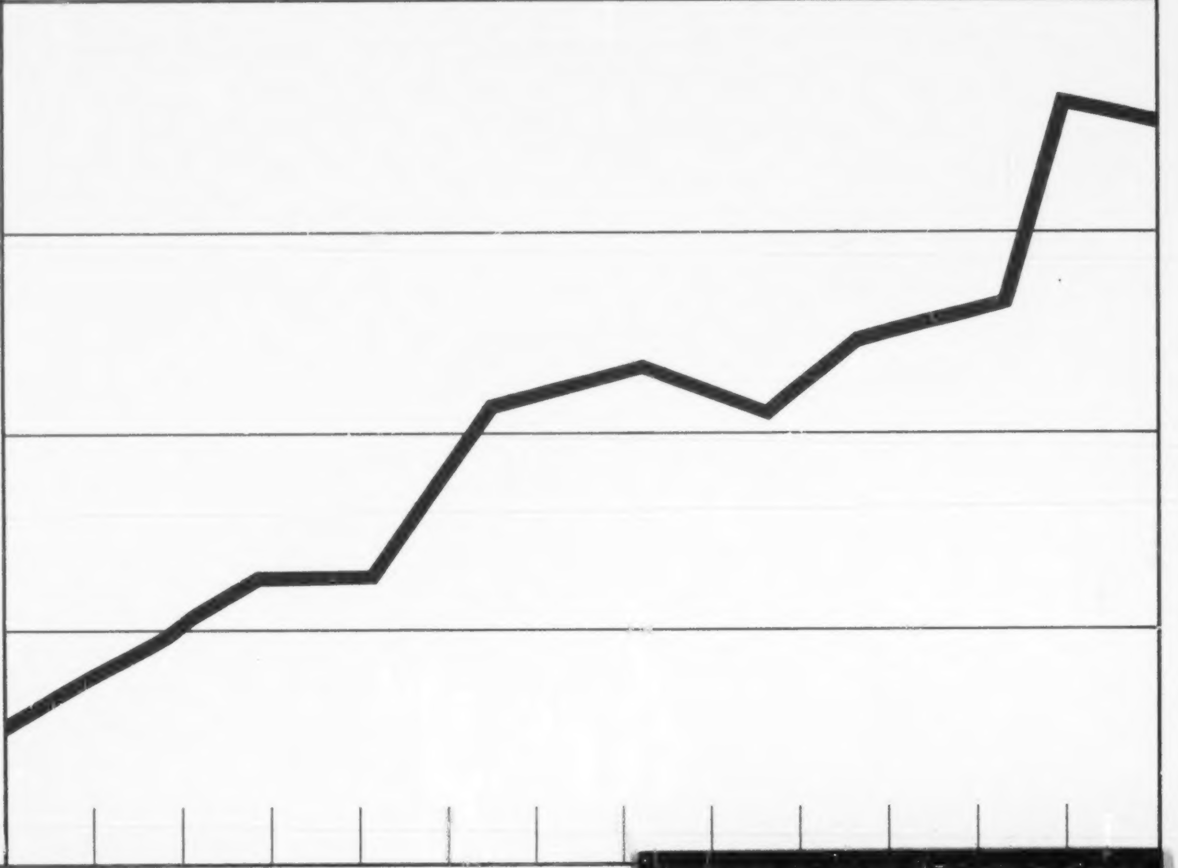
STATISTICAL REPORT

MARCH, 1982

STATE OF

MARYLAND

Harry Hughes, Governor



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INCOME MAINTENANCE ADMINISTRATION

MARCH 1982

STATISTICAL REPORT

Department of Human Resources
Kalman R. Hettleman, Secretary

Income Maintenance Administration
Ernestine F. Jones, Executive Director

PREPARED BY

The Division of Research and Analysis

Office of Program Support

DEPARTMENT OF HUMAN RESOURCES
Income Maintenance Administration
Division of Research and Analysis
300 West Preston Street, Room 511
Baltimore, Maryland 21201

TO: Readers of the Monthly Statistical Report

FROM: The Division of Research and Analysis

Due to staff turnover in Howard County, March's figures will be included with April (Tables 3, 4, 5, 7, 10, 10A & 12).

The PAFDC program ended in March. The final three cases in Baltimore City converted to AFDC as a result of the Standard of Need increase.

There were several incorrect numbers for the Food Stamp Program (Table 13) under the column Dollar Value of Coupons. The corrections are as follows:

Charles	232,226
Somerset	141,648
Total Counties	6,433,546
State	14,052,373

The Emergency Assistance data for January (Tables 16, 17 and 18) is two months late.

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CHART 1

BUDGET ALLOCATION COMPARED WITH NET EXPENDITURES

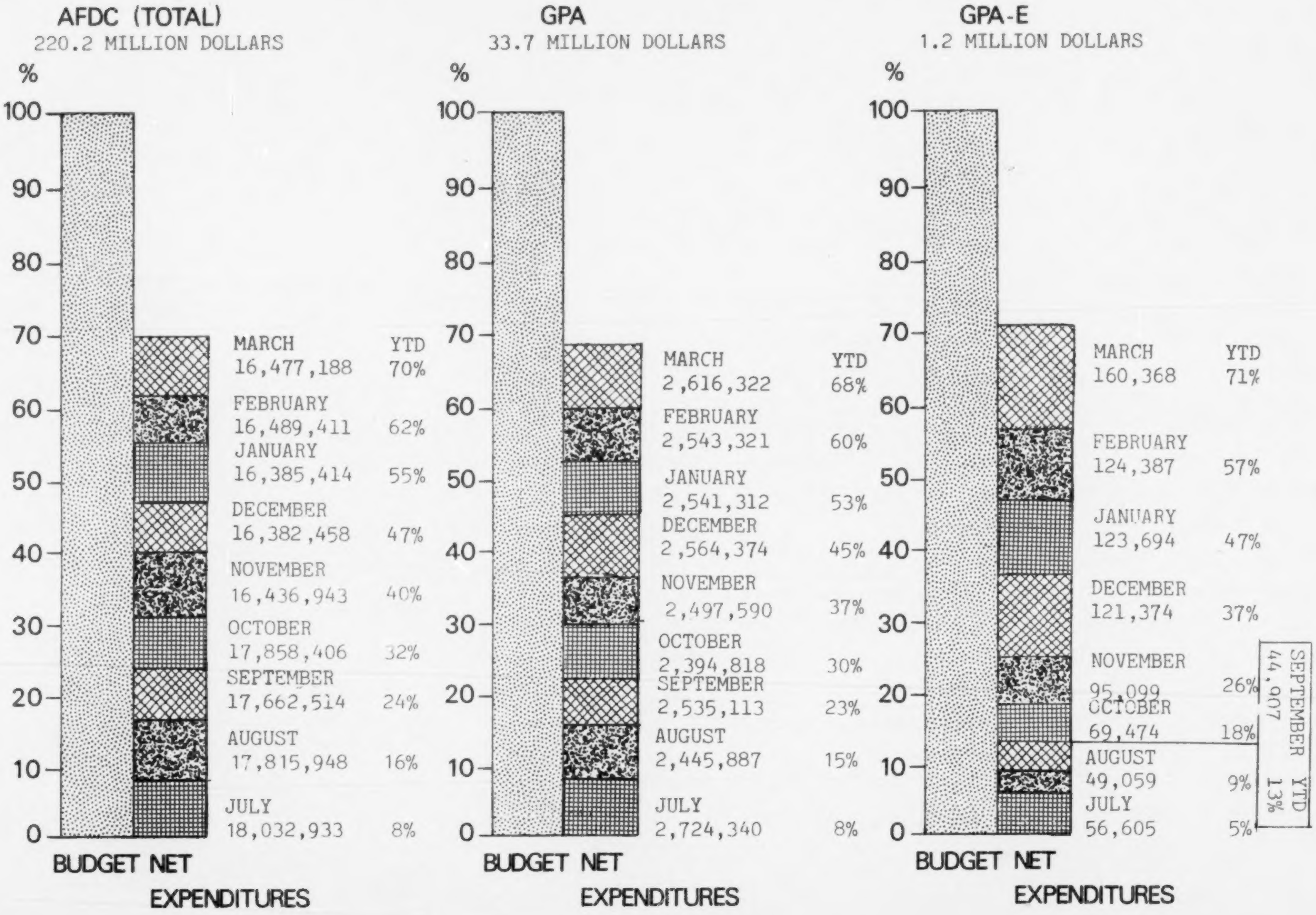

TABLE 1

PUBLIC ASSISTANCE PAYMENTS

March 1982

PROGRAM	NET EXPENDED CURRENT MONTH	AVERAGE PAYMENT CURRENT MONTH	AVERAGE PAYMENT YEAR TO DATE	AVERAGE BUDGETED PAYMENT	NET EXPENDED FISCAL YEAR TO DATE	BUDGET ALLOCATION	PERCENT OF BUDGET FOR YEAR TO DATE EXPENDITURES
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	$ 16,477,188	$ 83.41	$ 81.80	$ 82.27	$ 153,541,773	$220,155,844	69.7
AID TO FAMILIES WITH DEPENDENT CHILDREN (EXCLUDING UNEMPLOYED PARENTS) - AFDC	15,807,435	83.78	82.12		148,498,942		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS - AFDC - UP	669,753	75.51	73.46		5,042,831		
PUBLIC ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN - PAFDC	0*	0*	98.05	77.37	9,805	23,211	42.2
GENERAL PUBLIC ASSISTANCE - GPA	2,616,322	108.40	108.81	106.58	22,862,978	33,710,224	67.8
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES - GPA - E	160,368	138.01	130.46	129.19	844,966	1,193,712	70.8
PUBLIC ASSISTANCE TO ADULTS - PAA	62,534	145.43	138.14	140.22	526,727		
FOSTER CARE OF CHILDREN - TOTAL	1,484,649	217.91	215.87	217.72	13,502,905	18,76[illegible],882	71.9
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN - EAFC	292,020	208.44	187.52	192.15	2,650,378	3,919,860	67.6
EMERGENCY ASSISTANCE - EA	170,906	149.39	146.28	141.41	1,376,965	1,612,074	85.4

Funds on Table 1 represent State and Federal appropriations and local funds provided for matching the GPA—E Program. Funds on Tables 3 - 9 include these same funds plus funds for local supplements.

* See note on editorial page.

TABLE 2

PUBLIC ASSISTANCE CASES AND RECIPIENTS

March 1982

PROGRAM	PAID CASES			PAID RECIPIENTS					
	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	AVERAGE FISCAL YEAR TO DATE	BUDGETED AVERAGE	% RELATION
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	71,447	71,061	+ 0.5	197,537	196,638	+ 0.5	208,559	*223,000*	93.5
AID TO FAMILIES WITH DEPENDENT CHILDREN (EXCLUDING UNEMPLOYED PARENTS) - AFDC	69,286	69,000	+ 0.4	188,667	188,035	+ 0.3	200,932		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS - AFDC - UP	2,161	2,061	+ 4.9	8,870	8,603	+3.1	7,627		
PUBLIC ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN - PAFDC	0	3	*	0	10	*	11	*25*	44.0
GENERAL PUBLIC ASSISTANCE - GPA	22,698	22,400	+ 1.3	24,135	23,797	+ 1.4	23,346	*26,357*	88.6
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES - GPA-E	1,079	899	+20.0	1,162	961	+20.9	720	*770*	93.5
PUBLIC ASSISTANCE TO ADULTS - PAA	428	423	+ 1.2	430	425	+ 1.2	424	*704*	60.2
FOSTER CARE OF CHILDREN - TOTAL	6,813	6,782	+ 0.5	6,813	6,782	+ 0.5	6,950	*7,190*	96.7
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN - EAFC	1,401	1,313	+ 6.7				† 1,570	† *1,700*	92.4
EMERGENCY ASSISTANCE - EA	1,144	1,166	- 1.9				† 1,046	† *950*	110.1

* See note on editorial page.

† *Cases*

TABLE 3
(AFDC - TOTAL)
AID TO FAMILIES WITH DEPENDENT CHILDREN - TOTAL

March 1982

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	128	75	38	1,069	33	1,002	1,786	1,160	2,946	+ 85	$ 209,362.44	$ 71.07
Anne Arundel	210	236	51	3,817	233	3,240	5,603	3,174	8,777	- 66	708,030.49	80.67
Baltimore	495	302	193	4,682	347	4,239	6,864	4,184	11,048	+ 167	938,569.03	84.95
Calvert	40	28	13	624	35	523	977	501	1,478	- 60	110,310.28	74.63
Caroline	56	24	29	396	18	377	627	345	972	+ 3	73,868.27	76.00
Carroll	88	52	42	490	46	465	766	435	1,201	- 126	93,934.93	78.21
Cecil	87	51	33	773	28	745	1,306	846	2,152	+ 34	168,752.85	78.42
Charles	75	54	46	1,020	30	968	1,868	965	2,833	+ 21	235,067.38	82.97
Dorchester	49	44	30	628	29	586	1,022	528	1,550	+ 5	115,924.96	74.79
Frederick	83	57	46	818	38	604	1,180	696	1,876	+ 68	139,716.58	74.48
Garrett	27	15	7	285	35	280	531	347	878	- 1	64,070.18	72.97
Harford	106	92	54	1,526	107	1,461	2,568	1,465	4,033	+ 7	337,464.71	83.68
Howard *							587	329	916	+ 8	78,248.89	85.42
Kent	20	14	10	226	24	222	341	216	557	- 27	40,070.82	71.94
Montgomery	418	244	191	2,948	204	2,769	4,922	2,646	7,568	+ 235	771,555.22	101.95
Prince George's	730	582	279	11,181	680	7,827	14,146	7,503	21,649	- 152	1,852,525.02	85.57
Queen Anne's	30	32	5	350	22	339	556	326	882	+ 35	64,846.47	73.52
St. Mary's	46	36	17	712	31	744	1,306	630	1,936	- 23	154,590.24	79.85
Somerset	30	27		372	19	351	603	317	920	+ 32	64,618.09	70.24
Talbot	24	13	13	237	11	221	365	189	554	+ 6	41,472.51	74.86
Washington	119	61	60	925	70	905	1,600	934	2,534	+ 60	195,756.50	77.25
Wicomico	94	72	59	1,555	71	1,140	2,011	1,086	3,097	+ 18	260,678.45	84.17
Worcester	29	26	14	385	21	376	648	323	971	+ 10	78,186.40	80.52
Total Counties	2,984	2,137	1,232	35,019	2,132	29,743	52,183	29,145	81,328	+ 339	6,797,620.71	83.58
Baltimore City	1,773	1,387	687	44,607	1,213	41,704	76,299	39,910	116,209	+ 560	9,795,188.44	84.29
State	4,757	3,524	1,919	79,626	3,345	71,447	128,482	69,055	197,537	+ 899	16,592,809.15	84.00

*See note on editorial page.

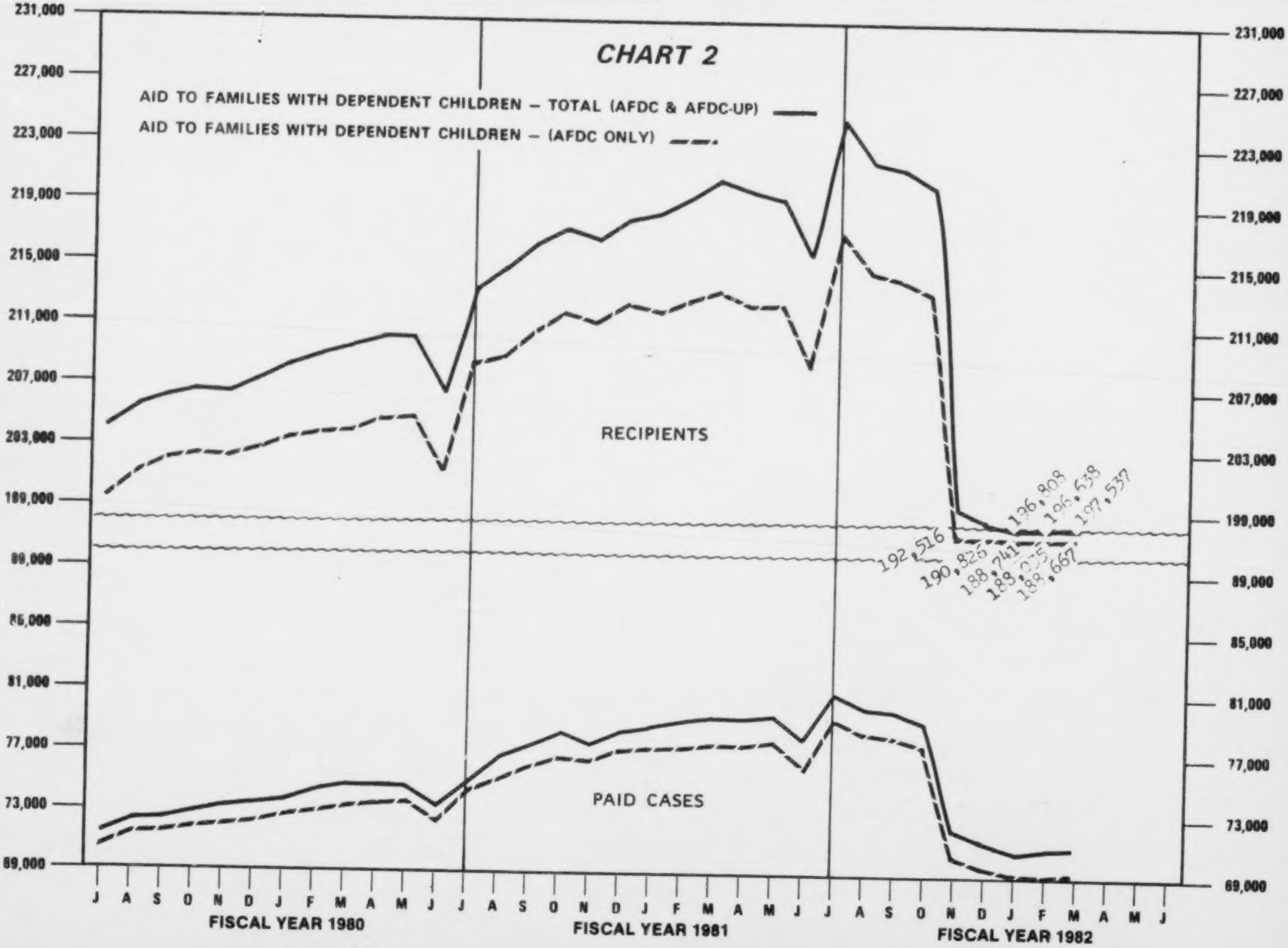

CHART 2

AID TO FAMILIES WITH DEPENDENT CHILDREN – TOTAL (AFDC & AFDC-UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN – (AFDC ONLY)
RECIPIENTS
PAID CASES
231,000
227,000
223,000
219,000
215,000
211,000
207,000
203,000
189,000
199,000
89,000
85,000
81,000
77,000
73,000
69,000
J
A
S
O
N
D
J
F
M
A
M
J
FISCAL YEAR 1980
FISCAL YEAR 1981
FISCAL YEAR 1982
192,516
196,808
196,638
197,537
190,826
188,741
189,075
188,667

TABLE 4
(AFDC - ONLY)
AID TO FAMILIES WITH DEPENDENT CHILDREN

March 1982

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	93	56	19	880	22	834	1,426	826	2,252	+ 54	$ 156,002.08	$ 69.27
Anne Arundel	187	221	35	3,693	226	3,145	5,392	2,990	8,382	- 74	677,022.14	80.77
Baltimore	411	270	141	4,459	319	4,080	6,569	3,875	10,444	+ 111	888,727.33	85.09
Calvert	31	24	7	579	29	491	887	437	1,324	- 42	100,092.09	75.60
Caroline	46	22	20	381	18	361	591	315	906	- 1	69,724.77	76.96
Carroll	74	51	26	458	37	437	705	381	1,086	- 101	85,746.98	78.96
Cecil	68	40	18	648	20	635	1,057	624	1,681	+ 27	131,704.08	78.35
Charles	61	46	28	967	27	917	1,750	866	2,616	- 5	215,470.59	82.37
Dorchester	46	41	21	604	26	566	983	488	1,471	+ 10	110,118.56	74.86
Frederick	71	48	40	765	33	564	1,106	634	1,740	+ 31	127,914.72	73.51
Garrett	18	10	3	209	12	205	356	199	555	- 5	43,666.17	78.68
Harford	95	85	40	1,432	91	1,373	2,373	1,291	3,664	- 2	309,728.91	84.53
Howard*						351	567	313	880	- 6	75,339.89	85.61
Kent	18	13	6	213	22	210	314	192	506	- 24	36,803.29	72.73
Montgomery	390	228	177	2,852	194	2,677	4,713	2,465	7,178	+ 220	734,989.32	102.39
Prince George's	690	558	250	10,977	668	7,674	13,756	7,195	20,951	- 202	1,797,167.42	85.78
Queen Anne's	24	26	1	318	17	312	503	272	775	+ 44	57,473.97	74.16
St. Mary's	41	32	12	661	24	647	1,169	575	1,744	+ 23	137,499.84	78.84
Somerset	26	21		343	14	328	561	272	833	+ 20	58,514.19	70.25
Talbot	24	13	12	236	11	220	364	188	552	+ 6	41,261.51	74.75
Washington	79	45	37	787	45	780	1,325	685	2,010	+ 35	157,708.50	78.46
Wicomico	72	57	42	1,452	68	1,080	1,885	967	2,852	+ 9	242,580.05	85.06
Worcester	28	25	7	371	17	362	617	295	912	+ 10	74,046.40	81.19
Total Counties	2,593	1,932	942	33,285	1,940	28,249	48,969	26,345	75,314	+ 138	6,329,302.80	84.04
Baltimore City	1,738	1,358	681	43,969	1,193	41,037	74,723	38,630	113,353	+ 494	9,588,288.06	84.59
State	4,331	3,290	1,623	77,254	3,133	69,286	123,692	64,975	188,667	+ 632	15,917,590.86	84.37

*See note on editorial page.

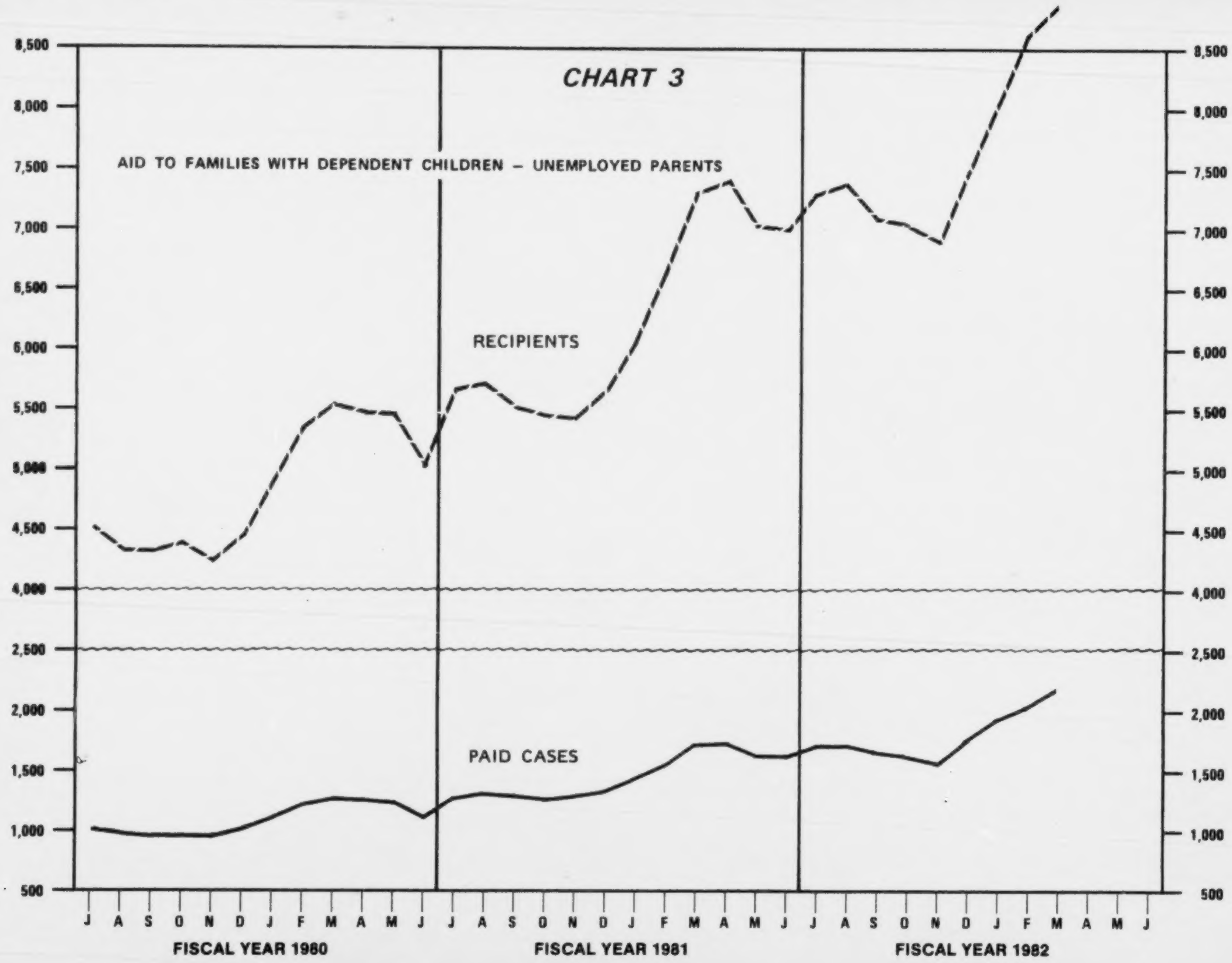

CHART 3

AID TO FAMILIES WITH DEPENDENT CHILDREN – UNEMPLOYED PARENTS

TABLE 5
(AFDC - UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED PARENTS

March 1982

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	35	19	19	189	11	168	360	334	694	+ 31	$ 53,360.36	$76.89
Anne Arundel	23	15	16	124	7	95	211	184	395	+ 8	31,008.35	78.50
Baltimore	84	32	52	223	28	159	295	309	604	+ 56	49,841.70	82.52
Calvert	9	4	6	45	6	32	90	64	154	- 18	10,218.19	66.35
Caroline	10	2	9	15		16	36	30	66	+ 4	4,143.50	62.78
Carroll	14	1	16	32	9	28	61	54	115	- 25	8,187.95	71.20
Cecil	19	11	15	125	8	110	249	222	471	+ 7	37,048.77	78.66
Charles	14	8	18	53	3	51	118	99	217	+ 26	19,596.79	90.31
Dorchester	3	3	9	24	3	20	39	40	79	- 5	5,806.40	73.50
Frederick	12	9	8	53	5	40	74	62	136	+ 37	11,801.86	86.78
Garrett	9	5	4	76	23	75	175	148	323	+ 4	20,404.01	63.17
Harford	11	7	14	94	16	88	195	174	369	+ 9	27,735.80	75.16
Howard *						8	20	16	36	+ 14	2,909.00	80.81
Kent	2	1	4	13	2	12	27	24	51	- 3	3,267.53	64.07
Montgomery	28	16	14	96	10	92	209	181	390	+ 15	36,565.90	93.76
Prince George's	40	24	29	204	12	153	390	308	698	+ 50	55,357.60	79.31
Queen Anne's	6	6	4	32	5	27	53	54	107	- 9	7,372.50	68.90
St. Mary's	5	4	5	51	7	97	137	55	192	- 46	17,090.40	89.01
Somerset	4	6		29	5	23	42	45	87	+ 12	6,103.90	70.16
Talbot			1	1		1	1	1	2	NC	211.00	105.50
Washington	40	16	23	138	25	125	275	249	524	+ 25	38,048.00	72.61
Wicomico	22	15	17	103	3	60	126	119	245	+ 9	18,098.40	73.87
Worcester	1	1	7	14	4	14	31	28	59	NC	4,140.00	70.17
Total Counties	391	205	290	1,734	192	1,494	3,214	2,800	6,014	+ 201	468,317.91	77.87
Baltimore City	35	29	6	638	20	667	1,576	1,280	2,856	+ 66	206,900.38	72.44
State	426	234	296	2,372	212	2,161	4,790	4,080	8,870	+ 267	675,218.29	76.12

*See note on editorial page.

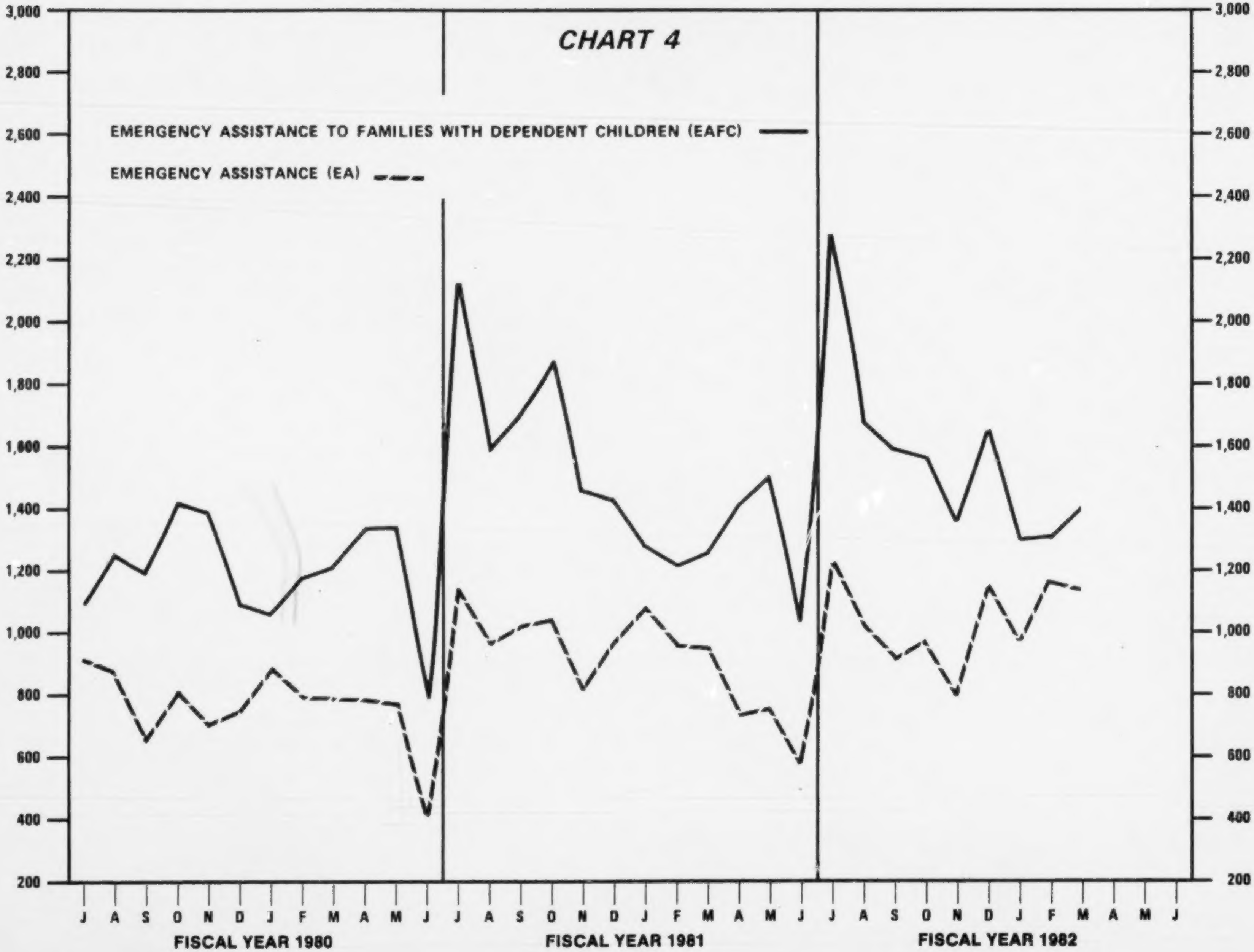

CHART 4

EMERGENCY ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN (EAFC)
EMERGENCY ASSISTANCE (EA)
3,000
2,800
2,600
2,400
2,200
2,000
1,800
1,600
1,400
1,200
1,000
800
600
400
200
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J A S O N D J F M A M J
J A S O N D J F M A M J
FISCAL YEAR 1980
FISCAL YEAR 1981
FISCAL YEAR 1982

TABLE 6
EMERGENCY ASSISTANCE PAYMENTS*
EAFC and EA

March 1982

LOCAL DEPARTMENT	EAFC			EA		
	PAID CASES	NET EXPENDED	AVERAGE PER CASE	PAID CASES	NET EXPENDED	AVERAGE PER CASE
Allegany	9	$ 1,269.27	$ 141.03	2	$ 800.00	$ 400.00
Anne Arundel	79	15,535.41	196.65	56	8,800.52	157.15
Baltimore	110	21,354.84	194.13	45	6,662.55	148.05
Calvert	6	1,251.56	208.59			
Caroline	9	1,396.02	155.11	1	110.00	110.00
Carroll	4	1,186.96	296.74	1	99.60	99.60
Cecil	11	1,619.68	147.24	3	670.00	223.33
Charles	18	1,822.65	101.26	7	1,389.60	198.51
Dorchester	12	2,193.04	182.75	8	2,204.50	275.56
Frederick	21	3,141.90	149.61	4	454.85	113.71
Garrett	2	380.00	190.00	4	1,296.15	324.04
Harford	30	5,679.08	189.30	14	2,182.40	155.89
Howard	15	2,306.08	153.74	7	1,017.00	145.29
Kent	2	304.58	152.29			
Montgomery	35	6,690.31	191.15	11	2,326.40	211.49
Prince George's	181	35,228.04	194.63	140	21,356.89	152.55
Queen Anne's	4	839.32	209.83	1	130.00	130.00
St. Mary's	11	1,854.51	168.59	7	796.30	113.76
Somerset	1	250.00	250.00			
Talbot				1	200.00	200.00
Washington	11	1,618.38	147.13			
Wicomico	40	6,440.28	161.01	25	4,676.30	187.05
Worcester	1	127.64	127.64			
Total Counties	612	112,489.55	183.81	337	55,173.06	163.72
Baltimore City	789	179,530.45	227.54	807	115,733.27	143.41
State	1,401	292,020.00	208.44	1,144	170,906.33*	149.39

**SOURCE: Division of Budget and Finance*

*There were additional payments of $3,383.24 in local funds ($1,971.62 Anne Arundel, $1,609.41 Balto. Co., and $3,021.03 Carroll County.)

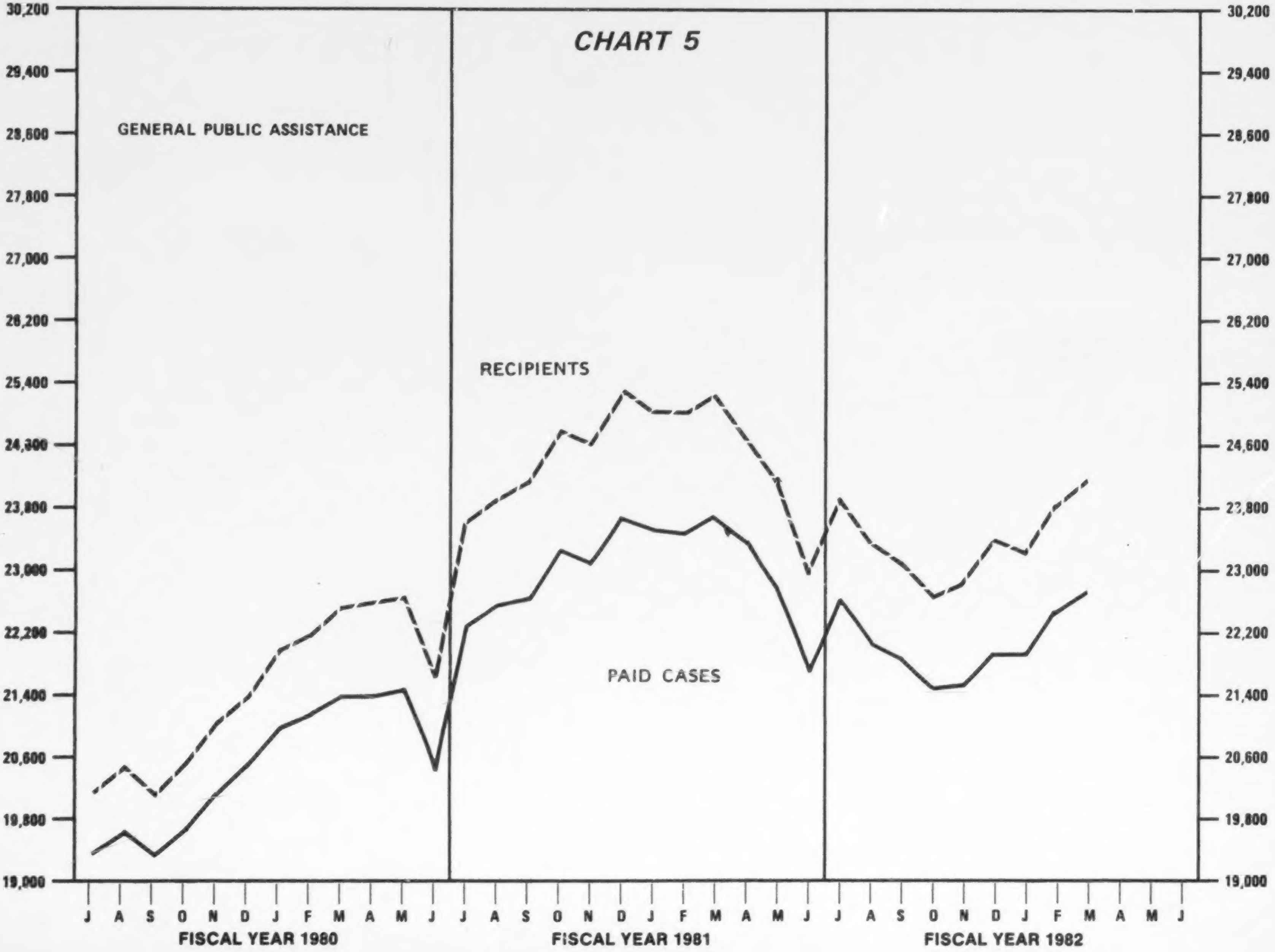
CHART 5
GENERAL PUBLIC ASSISTANCE
RECIPIENTS
PAID CASES
30,200
29,400
28,600
27,800
27,000
26,200
25,400
24,600
23,800
23,000
22,200
21,400
20,600
19,800
19,000
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FISCAL YEAR 1980
J A S O N D J F M A M J
FISCAL YEAR 1981
J A S O N D J F M A M J
FISCAL YEAR 1982

TABLE 7
(GPA)
GENERAL PUBLIC ASSISTANCE

March 1982

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	25	11	11	136	6	124	136	+ 1	$ 14,119.85	$ 103.82
Anne Arundel	82	48	15	856	105	675	707	+ 10	80,614.50	114.02
Baltimore	91	65	26	944	101	737	767	- 12	96,803.27	126.21
Calvert	14	9	2	119	7	104	111	+ 2	12,056.16	108.61
Caroline	7	6	2	75	6	70	72	+ 3	7,090.91	98.48
Carroll	23	12	13	114	13	109	110	NC	13,688.09	124.44
Cecil	22	5	14	101	9	94	104	- 9	11,010.00	105.87
Charles	33	16	16	152	12	137	145	+ 12	17,681.00	121.94
Dorchester	21	10	12	124	5	118	119	+ 3	12,678.34	106.54
Frederick	24	22	17	162	29	126	131	+ 3	6,347.57	48.45
Garrett	11	4	2	41	6	38	42	+ 2	3,841.00	91.45
Harford	40	19	22	237	20	195	205	- 1	22,554.40	110.02
Howard *						70	74	NC	8,732.19	118.00
Kent	6	3	1	28	4	28	30	+ 1	3,139.15	104.64
Montgomery	186	160	51	1,385	104	1,298	2,053	+ 106	261,776.34	127.51
Prince George's	247	234	65	2,493	281	1,353	1,424	+ 39	175,016.06	122.90
Queen Anne's	4	3	1	69	13	65	68	NC	6,584.67	96.83
St. Mary's	10	11	9	86	10	83	89	+ 5	9,728.00	109.30
Somerset	3	2	1	39	2	36	39	+ 3	2,936.69	75.30
Talbot	8	2	5	32		31	31	+ 1	3,523.00	113.65
Washington	65	17	32	101	16	100	111	+ 14	10,417.05	93.85
Wicomico	38	36	13	263	8	204	211	+ 27	21,482.70	101.81
Worcester	6	5	2	74	7	69	76	- 9	6,734.33	88.61
Total Counties	966	700	332	7,631	764	5,864	6,855	+ 201	808,555.27	117.95
Baltimore City	2,805	1,349	1,623	22,175	1,959	16,834	17,280	+ 137	1,884,259.28	109.04
State	3,771	2,049	1,955	29,806	2,723	22,698	24,135	+ 338	2,692,814.55	111.57

*See note on editorial page

TABLE 8
(GPA-E)
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES

March 1982

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany										
Anne Arundel										
Baltimore	256	123	133	532	127	249	258	+ 116	$ 48,819.71	$189.22
Calvert										
Caroline										
Carroll										
Cecil										
Charles										
Dorchester	6		6							
Frederick										
Garrett										
Harford										
Howard										
Kent										
Montgomery	300	138	149	583	119	326	388	+ 82	59,521.78	153.41
Prince George's										
Queen Anne's										
St. Mary's										
Somerset										
Talbot										
Washington										
Wicomico	39	24	15	98		36	36	+ 1	3,903.89	108.44
Worcester										
Total Counties	601	285	303	1,213	246	611	682	+ 199	112,245.38	164.58
Baltimore City	826	483	794	1,234	859	468	480	+ 2	54,887.54	114.35
State	1,427	768	1,097	2,447	1,105	1,079	1,162	+ 201	167,132.92	143.83

TABLE 9
FOSTER CARE FOR CHILDREN RECEIVING FINANCIAL ASSISTANCE

March 1982

LOCAL DEPARTMENT	REGULAR FOSTER CARE (NON-FEDERAL)					AFDC-FC (FEDERAL)				TOTAL FOSTER CARE	
	NUMBER OF CHILDREN				AVERAGE PAYMENT	NUMBER OF CHILDREN			AVERAGE PAYMENT	NUMBER OF CHILDREN TOTAL	AVERAGE PAYMENT
	IN HOMES*	IN INSTITUTIONS	SUBSIDIZED ADOPTIONS	TOTAL		IN HOMES*	IN INSTITUTIONS	TOTAL			
Allegany	24	1	7	32	$ †	28	2	30	$ 194.12	62	$ 14.12
Anne Arundel	198	63	44	305	271.31	53	6	59	223.34	364	263.54
Baltimore	206	74	97	*380	327.69	96	23	119	326.27	499	327.35
Calvert	39	4	8	51	195.02	13	4	17	317.09	68	225.54
Caroline	35		10	45	83.22	2		2	93.05	47	83.63
Carroll	49	9	12	70	201.03	31		31	145.30	101	183.92
Cecil	41	6	5	52	136.91	13	5	18	195.75	70	152.04
Charles	102	4	10	116	168.37	6		6	158.83	122	167.90
Dorchester	52	2	12	66	145.16	20	1	21	169.92	87	151.14
Frederick	72	7	37	116	166.92	19		19	123.48	135	160.81
Garrett	22	3	13	38	195.29	9	2	11	210.64	49	198.73
Harford	77	13	27	117	220.10	38	4	42	179.91	159	209.49
Howard	57	13	8	78	187.87	8		**9	102.36	87	179.03
Kent	6		10	16	159.00	4		4	149.40	20	157.08
Montgomery	149	46	49	**245	301.19	118	11	129	253.46	374	284.73
Prince George's	404	47	93	544	212.84	56	10	66	312.94	610	223.67
Queen Anne's	20	3	3	26	179.15	4		4	124.50	30	171.86
St. Mary's	43	1	6	50	137.66	17		17	148.85	67	140.50
Somerset	21	4	19	44	383.80	12	1	13	157.96	57	332.29
Talbot	16	4	3	23	226.70	13	2	15	218.74	38	223.56
Washington	56	24	23	103	262.67	15	2	17	208.69	120	255.02
Wicomico	42	5	34	81	125.85	24	3	27	180.96	108	139.63
Worcester	17	2	5	24	180.34	14	1	15	†	39	10.41
Total Counties	1,748	335	535	2,622	229.17	613	77	691	225.64	3,313	228.43
Baltimore City	1,524	269	316	2,109	230.05	1,257	134	1,391	225.11	3,500	228.09
State	3,272	604	851	4,731	229.56	1,870	211	2,082	225.29	6,813	228.26

INCLUDES CHILDREN IN REGULAR GUARDIAN HOMES AS WELL AS THOSE IN FOSTER HOMES.

*includes three refugees

****includes four refugees

**includes one refugee

†adjustments/refunds exceed current mont expenditures.

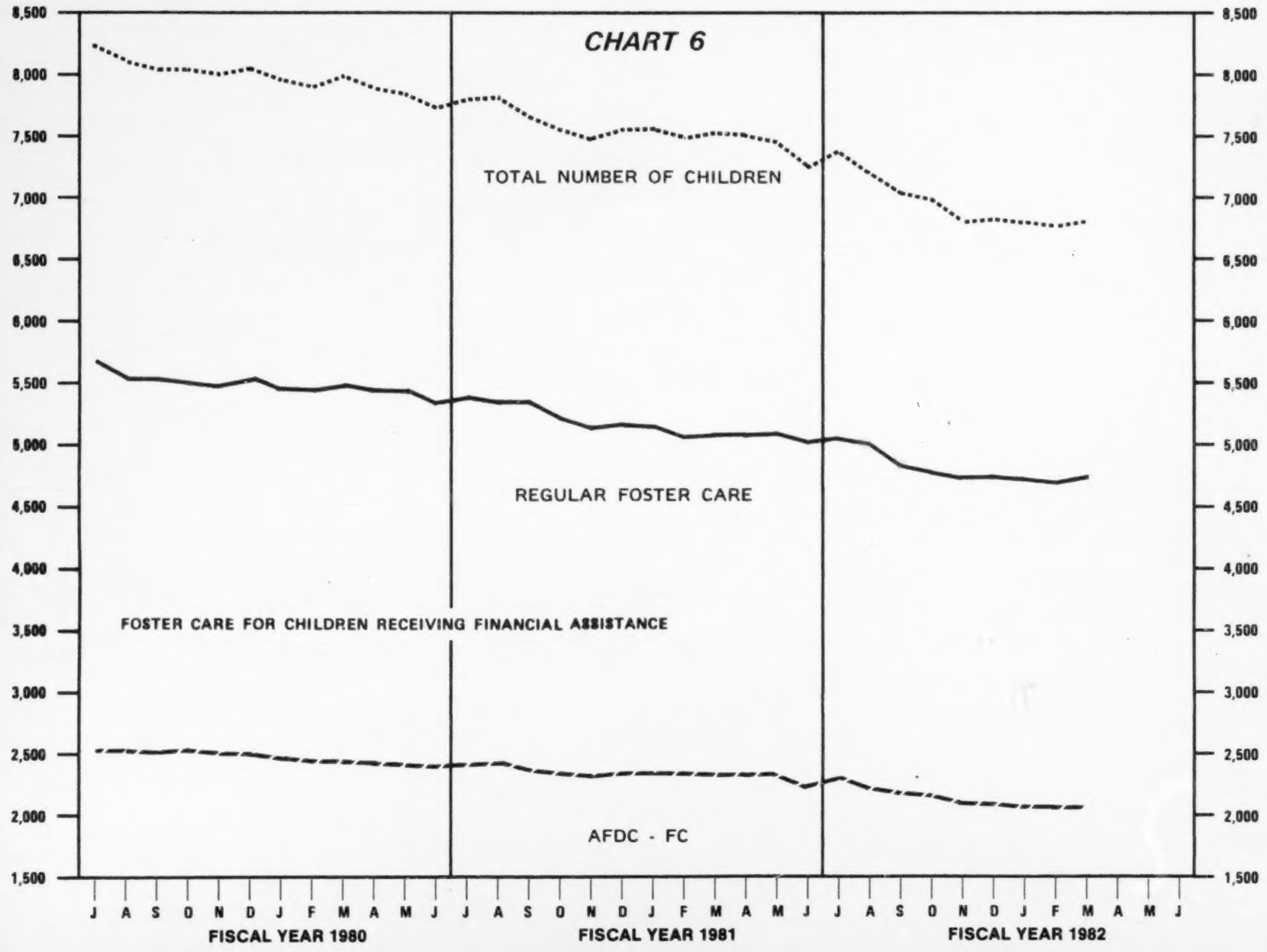
CHART 6
TOTAL NUMBER OF CHILDREN
REGULAR FOSTER CARE
FOSTER CARE FOR CHILDREN RECEIVING FINANCIAL ASSISTANCE
AFDC - FC
8,500
8,000
7,500
7,000
6,500
6,000
5,500
5,000
4,500
4,000
3,500
3,000
2,500
2,000
1,500
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J A S O N D J F M A M J
J A S O N D J F M A M J
FISCAL YEAR 1980
FISCAL YEAR 1981
FISCAL YEAR 1982

TABLE 10
MEDICAL ASSISTANCE

March 1982

LOCAL DEPARTMENT	NPA – APPLICATIONS									
	RECEIVED		DISPOSED OF							
			APPROVED		ONE TIME ONLY		NOT APPROVED		TOTAL	
	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM
Allegany	261	22	98	12	70	1	122	7	290	20
Anne Arundel	432	26	142	19	116	5	258	10	516	34
Baltimore	608	138	144	98	201	2	263	38	608	138
Calvert	126	1	30	5	43		58		131	5
Caroline	57	4	6	4	37		29		72	4
Carroll	162	7	44	8	29		93	3	166	11
Cecil	154	2	74	2	28		53		155	2
Charles	230	1	79	1	61		97	2	237	3
Dorchester	138	3	37	3	26		72		135	3
Frederick	203	20	45	11	68	1	107	11	220	23
Garrett	83	7	32	10	15		34		81	10
Harford	241	16	13	11	132	1	126	6	271	18
Howard *										
Kent	19	1	6	1	34		19		59	1
Montgomery	314	78	101	38	132		434	14	667	52
Prince George's	3,075	66	178	45	532	1	779	44	1,489	90
Queen Anne's	15	8	27	7			8	4	35	11
St. Mary's	72	2	37	4	33	1	76	4	146	9
Somerset	30	4	26	3	34		35	1	95	4
Talbot	95	5	22	3	12		42	1	76	4
Washington	123	11	78	6	61	1	150	6	289	13
Wicomico	136	8	42	5	47		118		207	5
Worcester	55	3	20	4	47		43		110	4
Total Counties	5,346	443	1,281	300	1,758	13	3,016	151	6,055	464
Baltimore City	1,093	188	711	96	580	9	940	67	2,231	172
State	6,439	631	1,992	396	2,338	22	3,956	218	8,286	636

*See note on editorial page

TABLE 10-A
MEDICAL ASSISTANCE

March 1982

LOCAL DEPARTMENT	SSI - APPLICATIONS					INTERIM CHANGES COMPLETED			RECONSIDERATIONS COMPLETED	
		DISPOSED OF					NPA		NPA	
	RECEIVED	APPROVED	ONE TIME ONLY	NOT APPROVED	TOTAL	SSI	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM
Allegany	16	17			17	44	57	73	124	43
Anne Arundel	22	20		1	21	217	107	170	289	47
Baltimore	61	59		2	61	90	51	445	175	182
Calvert	5	5			5	56	14	11	34	8
Caroline	6	5			5	26	9	12	10	10
Carroll	9	10			10	3	32	12	39	23
Cecil	3	3			3	24	78	9	113	8
Charles	9	6		3	9	58	21	2	82	13
Dorchester	4	4			4	187	35	26	76	12
Frederick	21	21			21	83	32	46	56	37
Garrett	6	6			6	11	19	5	55	14
Harford	20	24	1	6	31	41	46	34	47	11
Howard *										
Kent						38	10	8	7	4
Montgomery	27	24		1	25	250	79	206	167	94
Prince George's	108	131		3	134	169	48	92	249	71
Queen Anne's	8	8			8	27		7	12	6
St. Mary's	3	2	1		3	11	14	11	37	8
Somerset	7	7			7	65	15	8	41	11
Talbot	1	7			7	36	2	1	17	4
Washington	16	16		1	17	75	72	40	145	57
Wicomico	15	16			16	60	38	56	38	31
Worcester	12	6			6	95	19	14	25	5
Total Counties	379	397	2	17	416	1,666	798	1,288	1,838	699
Baltimore City	308	308			308	861	334	1,034	1,169	416
State	687	705	2	17	724	2,527	1,132	2,322	3,007	1,115

*See Note on Editorial page.

TABLE 11
INTERIM CHANGES AND RECONSIDERATIONS

March 1982

LOCAL DEPARTMENT	AFDC – TOTAL		GPA	
	INTERIM CHANGES COMPLETED	RECONSIDERATIONS COMPLETED	INTERIM CHANGES COMPLETED	RECONSIDERATIONS COMPLETED
Allegany	198	265	17	36
Anne Arundel	931	759	184	145
Baltimore	1,161	623	226	79
Calvert	72	94	13	17
Caroline	47	56	3	12
Carroll	131	66	34	25
Cecil	90	142	19	25
Charles	79	202	15	21
Dorchester	141	130	38	34
Frederick	149	111	89	20
Garrett	77	48	7	12
Harford	353	252	50	25
Howard	136	50	22	6
Kent	68	40	5	4
Montgomery	2,742	512	995	191
Prince George's	1,327	1,265	345	7
Queen Anne's	71	51	2	9
St. Mary's	153	107	12	14
Somerset	53	45	1	7
Talbot	54	35	3	4
Washington	251	258	45	20
Wicomico	412	131	44	17
Worcester	72	65	19	8
Total Counties	8,768	5,307	2,188	738
Baltimore City	7,053	6,318	1,898	2,169
State	15,821	11,625	4,066	2,896

TABLE 12
FOOD STAMP PROGRAM – NPA

March 1982

LOCAL DEPARTMENT	APPLICATIONS					INTERIM CHANGES COMPLETED	RECONSIDERATIONS COMPLETED
		DISPOSED OF					
	RECEIVED	ISSUED EXPEDITED	ISSUED REGULAR	NOT APPROVED	TOTAL		
Allegany	223	52	172	54	278	293	478
Anne Arundel	526	177	275	176	628	1,521	380
Baltimore	1,279	356	455	468	1,279	661	1,074
Calvert	91	14	38	45	97	166	85
Caroline	77	31	37	10	78	51	112
Carroll	121	14	65	65	144	219	90
Cecil	210	84	79	49	212	212	165
Charles	119	13	78	56	147	104	263
Dorchester	101	19	50	63	132	87	164
Frederick	183	32	108	84	224	225	166
Garrett	63	14	34	21	69	116	133
Harford	223	68	106	91	265	327	213
Howard	105	28	41	39	106	*	*
Kent	59	18	30	16	64	74	165
Montgomery	849	293	195	387	875	536	174
Prince George's	1,945	643	602	639	1,884	145	490
Queen Anne's	77	18	46	16	80	26	68
St. Mary's	163	35	115	47	197	44	108
Somerset	141	32	87	40	159	27	291
Talbot	63	23	28	47	98	61	150
Washington	554	156	318	124	598	181	241
Wicomico	258	82	113	62	257	231	262
Worcester	97	22	54	42	118	113	21
Total Counties	7,527	2,224	3,126	2,641	7,989	5,420	5,293
Baltimore City	3,968	713	595	955	2,263	3,708	3,041
State	11,495	2,937	3,721	3,596	10,252	9,128	8,334

* See note on editorial page

TABLE 13
FOOD STAMP PROGRAM

March 1982

LOCAL DEPARTMENT	CERTIFIED			PARTICIPATING						DOLLAR VALUE OF COUPONS
	HOUSEHOLDS			HOUSEHOLDS			INDIVIDUALS			
	PA	NPA	TOTAL	PA	NPA	TOTAL	PA	NPA	TOTAL	TOTAL
Allegany	800	2,191	2,991	800	2,191	2,991	2,432	5,846	8,278	$ 320,438
Anne Arundel	2,650	3,521	6,171	2,650	3,521	6,171	7,066	8,854	15,920	677,554
Baltimore	3,662	4,248	7,910	3,662	4,248	7,910	9,160	10,104	19,264	839,916
Calvert	296	843	1,139	296	777	1,073	843	2,557	3,400	120,968
Caroline	236	725	961	236	635	871	656	1,630	2,286	79,553
Carroll	282	722	1,004	282	722	1,004	803	2,034	2,837	101,598
Cecil	613	1,373	1,986	542	1,229	1,771	1,651	3,301	4,952	198,338
Charles	686	1,137	1,823	686	1,137	1,823	2,043	3,267	5,310	237,375
Dorchester	431	756	1,187	431	756	1,187	1,189	1,701	2,890	106,911
Frederick	441	1,292	1,733	441	1,292	1,733	1,269	3,714	4,983	158,504
Garrett	203	647	850	203	647	850	680	2,008	2,688	96,287
Harford	1,181	1,648	2,829	1,181	1,648	2,829	3,375	4,424	7,799	319,597
Howard	252	777	1,029	252	777	1,029	726	1,961	2,687	100,863
Kent	150	566	716	150	566	716	395	1,304	1,699	61,800
Montgomery	3,352	3,326	6,678	3,068	2,922	5,990	7,734	6,261	13,995	584,309
Prince George's	6,988	4,864	11,852	6,794	4,744	11,538	18,855	12,386	31,241	1,301,084
Queen Anne's	188	445	633	188	445	633	544	1,131	1,675	60,200
St. Mary's	409	856	1,265	409	856	1,265	1,253	2,620	3,873	142,661
Somerset	193	977	1,170	193	973	1,166	544	2,449	2,993	106,654
Talbot	119	452	571	119	452	571	339	1,024	1,363	48,861
Washington	661	1,902	2,563	661	1,902	2,563	2,000	5,318	7,318	262,975
Wicomico	835	2,083	2,918	835	2,083	2,918	2,259	4,615	6,874	279,369
Worcester	233	759	992	233	759	992	636	1,927	2,563	95,229
Total Counties	24,861	36,110	60,971	24,312	35,282	59,594	66,452	90,436	156,888	6,301,044
Baltimore City	47,679	29,906	77,585	45,923	27,524	73,447	110,313	59,070	169,383	7,664,806
State	72,540	66,016	138,556	70,235	62,806	133,041	176,765	149,506	326,271	13,965,850

TABLE 14

CHILD SUPPORT COLLECTIONS

March 1982

LOCAL DEPARTMENT	AFDC COLLECTIONS			NON - AFDC COLLECTIONS	TOTAL * COLLECTIONS
	GROSS COLLECTIONS	NET COLLECTIONS	INTRA-STATE INCENTIVES		
Allegany	$ 41,721.12	$ 42,537.30	$ 1,976.09	$ 29,879.70	$ 72,417.00
Anne Arundel	141,886.93	86,338.41	13,528.03		86,338.41
Baltimore	104,080.68	84,484.28	13,478.20		84,484.28
Calvert	21,788.63	13,206.77		37,270.42	50,477.19
Caroline	17,783.72	9,669.36	1,307.69	25,755.94	35,425.30
Carroll	17,331.54	12,250.79	1,605.94	58,708.56	70,959.35
Cecil	29,172.76	18,755.93	2,537.03		18,755.93
Charles	34,708.31	17,616.66	2,363.87	64,002.98	81,619.64
Dorchester	28,245.97	17,628.44	2,208.32	38,949.70	56,578.14
Frederick	32,162.53	19,834.64		13,433.00	33,267.64
Garrett	5,354.80	3,840.95	407.18	9,478.00	13,318.95
Harford	50,599.92	19,897.96	2,386.81		19,897.96
Howard	9,528.05	3,602.30	470.25		3,602.30
Kent	11,383.28	8,085.34	61.50	38,077.68	46,163.02
Montgomery	28,265.54	21,520.69	2,847.44		21,520.69
Prince George's	125,721.92	94,342.34	11,904.32		94,342.34
Queen Anne's	15,536.83	9,468.41	1,853.74	21,859.52	31,327.93
St. Mary's	29,849.65	12,976.64	1,751.86	40,830.97	53,807.61
Somerset	30,238.20	13,628.23	1,300.94	19,054.90	32,683.13
Talbot	11,416.20	7,101.22	948.25	37,935.52	45,036.74
Washington	31,565.86	20,453.60	825.18	148,587.79	169,041.39
Wicomico	35,326.95	10,626.06	17,926.55		10,626.06
Worcester	19,099.86	6,606.45	1,011.90	26,506.94	33,113.39
Total Counties	872,769.25	554,472.77	82,701.09	610,331.62	1,164,804.39
Baltimore City	435,332.50	400,571.68	40,000.00	900,218.88	1,300,790.56
State	1,308,101.75	**955,044.45	122,701.09	1,510,550.50	2,465,594.95

**includes $19,003.57 TRIP Distributed Collections.

*Total Collections are Net AFDC Collections plus Non-AFDC Collections.

TABLE 14-A

CHILD SUPPORT CASE DATA

March 1982

LOCAL DEPARTMENT	AFDC CASE DATA					NON-AFDC CASE DATA				
	BEGINNING CASE COUNT	CASES OPENED / REOPENED	CASES CLOSED	ADJUSTMENTS	ENDING CASE COUNT	BEGINNING CASE COUNT	CASES OPENED / REOPENED	CASES CLOSED	ADJUSTMENTS	ENDING CASE COUNT
Allegany	1,496	69	34		1,531	827	3	1		829
Anne Arundel	6,845	173	154		6,864					
Baltimore	12,392	332	75		12,649	728				728
Calvert	639	30	19		650	468	10	7		471
Caroline	772	33	28		777	728	18	4		742
Carroll	760	31	23		768	633	17	3		647
Cecil	1,686	61	9		1,738					
Charles	996	11	35		972	566	14	1		579
Dorchester	1,444	54	12		1,486	825	21	18		828
Frederick	1,458	48	23		1,483	223	25	10		238
Garrett	332	12	3		341	100	2			102
Harford	2,943	102	68		2,977	1,442	42	4		1,480
Howard	825	22	19		828	50	1	1		50
Kent	356	16	16		356	307	11	4		314
Montgomery	5,490	358	9		5,839					
Prince George's	12,112	513	685		11,940	127	8	4		131
Queen Anne's	537	24	18		543	307	7	4		310
St. Mary's	1,276	39	30		1,285	612	8	12		608
Somerset	584	26	20		590	477	26	10		493
Talbot	481	28	1		508	493	15	7		501
Washington	1,683	82	37		1,728	2,046	47	28		2,065
Wicomico	2,360	96	73		2,383					
Worcester	562	47	28		581	426	11	11		426
Total Counties	58,009	2,207	1,419		58,817	11,385	286	129		11,542
Baltimore City	64,184	1,232	228		65,188	31,985	105			32,090
State	122,193	3,439	1,647		123,005	43,370	391	129		43,632

TABLE 15
INVESTIGATIONS OF RECIPIENT FRAUD

March 1982

LOCAL DEPARTMENT	REFERRALS MADE TO INVESTIGATIVE UNITS			INVESTIGATIONS COMPLETED									TOTAL CASES UNDER INVESTIGATION		
				TOTAL			FRAUD INDICATED*			NON-FRAUD					
	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA
Allegany	1				2			2					5	3	3
Anne Arundel	3		2	1	2		1	1			1		16	20	1
Baltimore	4	1		2	3		1			1	3		14	21	
Calvert				1			1						4	1	2
Caroline	1			1			1						5		1
Carroll	3												7	3	2
Cecil	1	1			3			1			2		1	20	1
Charles	5												1		1
Dorchester	1	1		2	1		2	1					9	13	
Frederick				1			1						3		4
Garrett					3			2			1		6	7	2
Harford	1			1	2			1		1	1		1	12	
Howard													2		
Kent	1	1	2		2			1			1			8	
Montgomery	2	2		2						2			11	19	
Prince George's	4	1		4	4		2	2		2	2		32	35	3
Queen Anne's	2												1	2	2
St. Mary's		1		3	1	1	2			1	1	1		15	1
Somerset													2	7	
Talbot	2												3	2	
Washington		2			2			1			1		3	26	
Wicomico					1						1		6	24	1
Worcester													1	4	
Total Counties	31	10	4	18	26	1	11	12		7	14	1	133	242	24
Baltimore City	37	15	1	22	6		8	2		14	4		119	427	7
Special Projects															
State	68	25	5	40	32	1	19	14		21	18	1	252	669	31

*Fraud Indicated - Information and evidence gathered following the completion of the investigation supports the initial suspicion of fraud. Fraud indicated cases are referred to the State's Attorney for prosecutorial opinions.

TABLE 16
EMERGENCY ASSISTANCE (EA & EAFC)
CATEGORY BY EMERGENCY CODE FOR APPROVED CASES

January 1982

EMERGENCY CODE CATEGORY	DISASTER	EVICTION	DIRE NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL	PERCENT APPR.
EA: PAA		36		10	1			2	12	61	2%
EA: AFDC	7	210		33			†3	20	18	291	12
EA: AFDC-UP		2		1						3	
EA: PAFDC											
EA: GPA	6	561	2	27	14		†1	14	10	635	26
EA: GPA-E		60	4		4			1		69	3
EA TOTAL	13	869	6	71	19		†4	37	40	1,059	43
EAFC	27	732	12	235	11	2	343	32		1,394	57
GRAND TOTAL	40	1,601	18	306	30	2	347	69	40	2,453	100%

†coding error

For the month of January there were 2,863 requests for emergency assistance with 2,453 approvals. The approval rate was 86%. The EAFC program accounted for 57% (1,394) of the total approvals (2,453). Within the EAFC program, Harsh Weather amounted to 25% (343) of the EAFC approvals.

Please note tables 16, 17 and 18 are two months late.

TABLE 17
EMERGENCY ASSISTANCE (EA & EAFC)
APPLICATIONS RECEIVED AND APPROVED FOR EACH TYPE OF EMERGENCY
January 1982

LOCAL DEPARTMENT	DISASTER		EVICTION		DIRE NEED*		ESSENTIAL APPLIANCE		STRANDED		HOME FOR CHILD		HARSH WEATHER		THEFT OF MONEY		BURIAL		TOTAL	
	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.
Allegany							1	1					3	2			3	3	7	6
Anne Arundel	7	6	142	115	3	3	8	8	2	2	1	1	75	61	7	7	1	1	246	204
Baltimore	2	2	129	101	8	7	8	6	8	8			17	5	3	2	1	1	176	132
Calvert	2	1	2	2			2	2					11	9					17	14
Caroline							1	1					11	4			1	1	13	6
Carroll			5	4			1		2	1									8	5
Cecil	4	3	11	7			1	1	1	1			54	34			1	1	72	47
Charles	1	1	12	10			6	5	1	1			27	22			2	2	49	41
Dorchester	1	1	3	2					1				9	8					14	11
Frederick													10	10					10	10
Garrett			2	2			1	1					4	2					7	5
Harford													4	2					4	2
Howard			12	9					1	1			4						17	10
Kent			2	2									8	6					10	8
Montgomery	3	1	49	18	3	2	3		2		1	1	15	4			2	1	78	27
Prince George's			212	150			3	3	3	3			41	21	3	3	3	1	265	181
Queen Anne's					4	4			1	1			3	3					8	8
St. Mary's	1	1	6	4	1	1							27	24			1	1	36	31
Somerset							1	1											1	1
Talbot																				
Washington	1		13	9					6				6	2					26	11
Wicomico	2	1	27	27	1	1	5	3					36	32	3	3	2	1	76	68
Worcester									2	2			7						9	2
Total Counties	24	17	627	462	20	18	41	32	30	20	2	2	372	251	16	15	17	13	1149	830
Baltimore City	27	23	1182	1139	1		297	274	10	10			101	96	56	54	29	27	1703	1623
State	51	40	1809	1601	21	18	338	306	40	30	2	2	473	347	72	69	46	40	2863†	2453

*PENDING ELIGIBILITY

†Includes eleven(11) requests for not allowable emergencies.

TABLE 18
EMERGENCY ASSISTANCE (EA & EAFC)
PAYMENT APPROVED FOR EACH TYPE OF EMERGENCY

January 1982

EMERGENCY CODE / CATEGORY	AMOUNT OF PAYMENT APPROVED									
	DISASTER	EVICTION	DIRE NEED*	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL
EA: PAA		$ 5,527		$ 1,997	$ 150			$ 380	$ 4,630	$ 12,684
EA: AFDC	$ 700	20,543		3,165			$ †330	1,844	6,990	33,572
EA: AFDC-UP		200		96						296
EA: PAFDC										
EA: GPA	774	87,929	175	4,867	773		†159	1,308	3,582	99,567
EA: GPA-E		10,320	311		296			120		11,047
EA TOTAL	1,474	124,519	486	10,125	1,219		†489	3,652	15,202	157,166
EAFC	6,296	157,844	2,342	56,143	1,618	$ 377	39,508	4,850		268,978
GRAND TOTAL	7,770	282,363	2,828	66,268	2,837	377	39,997	8,502	15,202	426,144

***PENDING ELIGIBILITY**

†coding error

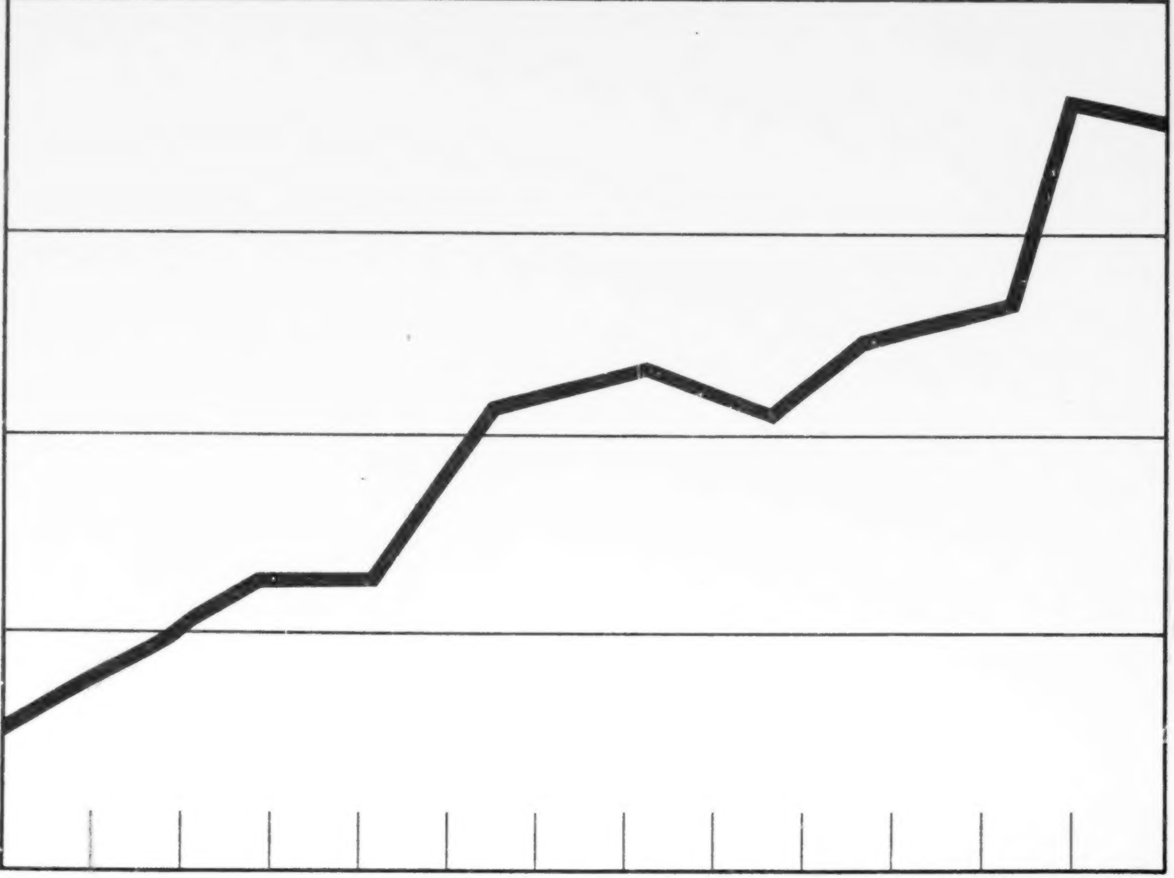
Please note that Tables 16, 17 and 18 are presented one month late. Information on these tables may not agree with that contained on Tables 1, 2 and 6 due to differences in processing statistical and fiscal forms in the Local Departments. Tables 1, 2 and 6 contain official data.

DEPARTMENT OF HUMAN RESOURCES

INCOME MAINTENANCE ADMINISTRATION

STATISTICAL REPORT

APRIL, 1982



STATE OF

MARYLAND

Harry Hughes, Governor

INCOME MAINTENANCE ADMINISTRATION

APRIL 1982

STATISTICAL REPORT

Department of Human Resources
Kalman R. Hettleman, Secretary

Income Maintenance Administration
Ernestine F. Jones, Executive Director

PREPARED BY

The Division of Research and Analysis

Office of Program Support

DEPARTMENT OF HUMAN RESOURCES

Income Maintenance Administration

Division of Research and Analysis

300 West Preston Street, Room 511

Baltimore, Maryland 21201

TO: Readers of the Monthly Statistical Report

FROM: The Division of Research and Analysis

Due to staff turnover in Howard County, March and April data are combined for Applications, Cases Under Care and Cases Closed (Table 3, 4, 5, 7). March and April data for Howard County are combined for Medical Assistance (Table 10 and 10A) also.

Emergency Assistance data (Tables 16, 17 and 18) for February are two months late.

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CHART 1

BUDGET ALLOCATION COMPARED WITH NET EXPENDITURES

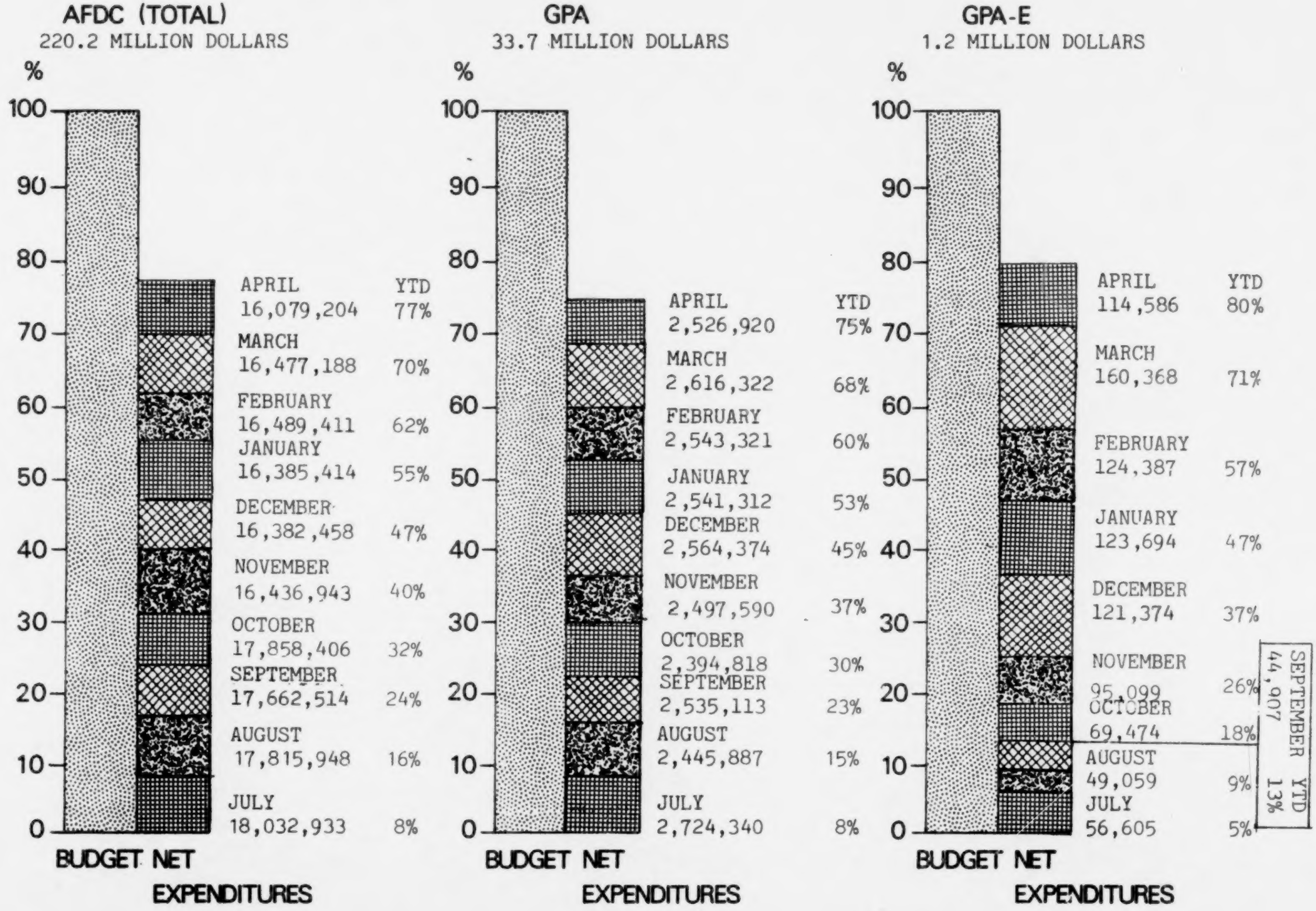

TABLE 1

PUBLIC ASSISTANCE PAYMENTS

April 1982

PROGRAM	NET EXPENDED CURRENT MONTH	AVERAGE PAYMENT CURRENT MONTH	AVERAGE PAYMENT YEAR TO DATE	AVERAGE BUDGETED PAYMENT	NET EXPENDED FISCAL YEAR TO DATE	BUDGET ALLOCATION	PERCENT OF BUDGET FOR YEAR TO DATE EXPENDITURES
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	$ 16,079,204	$ 82.07	$ 81.82	*$ 82.27*	$ 169,620,976	*$220,155,844*	77.1
AID TO FAMILIES WITH DEPENDENT CHILDREN (EXCLUDING UNEMPLOYED PARENTS) - AFDC	15,471,537	82.51	82.15		163,970,478		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS - AFDC - UP	607,667	72.28	73.29		5,650,498		
PUBLIC ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN - PAFDC	0	0	98.05	*77.37*	9,805	*23,211*	42.2
GENERAL PUBLIC ASSISTANCE - GPA	2,526,920	107.93	108.72	*106.58*	25,389,898	*33,710,224*	75.3
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES - GPA - E	114,586	126.06	129.91	*129.19*	959,552	*1,193,712*	80.1
PUBLIC ASSISTANCE TO ADULTS - PAA	62,307	142.91	138.63	*140.22*	589,141		
FOSTER CARE OF CHILDREN - TOTAL	1,506,780	209.11	215.20	*217.72*	14,936,376	*18,784,882*	79.5
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN - EAFC	272,384	200.41	188.63	*192.15*	2,922,762	*3,919,860*	74.6
EMERGENCY ASSISTANCE - EA	124,273	141.86	145.91	*141.41*	1,501,238	*1,612,074*	93.1

Funds on Table 1 represent State and Federal appropriations and local funds provided for matching the GPA—E Program. Funds on Tables 3 - 9 include these same funds plus funds for local supplements.

TABLE 2

PUBLIC ASSISTANCE CASES AND RECIPIENTS

April 1982

PROGRAM	PAID CASES			PAID RECIPIENTS					
	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	AVERAGE FISCAL YEAR TO DATE	BUDGETED AVERAGE	% RELATION
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	70,991	71,447	- 0.6	195,929	197,537	- 0.8	207,296	*223,000*	93.0
AID TO FAMILIES WITH DEPENDENT CHILDREN (EXCLUDING UNEMPLOYED PARENTS) - AFDC	68,998	69,286	- 0.4	187,522	188,667	- 0.6	199,591		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS - AFDC - UP	1,993	2,161	- 7.8	8,407	8,870	- 5.2	7,709		
PUBLIC ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN - PAFDC	0	0	NC	0	0	NC	10	*25*	40.0
GENERAL PUBLIC ASSISTANCE - GPA	21,981	22,698	- 3.2	23,412	24,135	- 3.0	23,353	*26,357*	88.6
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES - GPA-E	813	1,079	-24.6	909	1,162	-21.8	739	*770*	96.0
PUBLIC ASSISTANCE TO ADULTS - PAA	434	428	+ 1.4	436	430	+ 1.4	425	*704*	60.4
FOSTER CARE OF CHILDREN - TOTAL	6,855	6,813	+ 0.6	6,855	6,813	+ 0.6	6,941	*7,190*	96.5
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN - EAFC	1,361	1,401	- 2.9				† 1,550	† *1,700*	91.2
EMERGENCY ASSISTANCE - EA	876	1,144	-23.4				† 1,029	† *950*	108.3

† *Cases*

TABLE 3
(AFDC - TOTAL)
AID TO FAMILIES WITH DEPENDENT CHILDREN - TOTAL

April 1982

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	76	60	37	1,096	53	1,014	1,806	1,170	2,976	+ 30	$ 237,167.80	$ 79.69
Anne Arundel	209	167	68	3,751	236	3,267	5,560	3,148	8,708	- 69	673,722.17	77.37
Baltimore	435	268	167	4,603	281	4,200	6,757	4,117	10,874	- 174	919,108.84	84.52
Calvert	21	26	17	615	21	528	978	502	1,480	+ 2	105,066.26	70.99
Caroline	37	24	16	402	32	367	611	343	954	- 18	68,511.76	71.82
Carroll	64	34	27	478	40	462	757	443	1,200	- 1	91,390.15	76.16
Cecil	53	56	21	801	69	764	1,318	838	2,156	+ 4	162,841.69	75.53
Charles	54	27	26	1,017	36	969	1,839	983	2,822	- 11	199,082.25	70.55
Dorchester	40	27	14	626	38	580	1,010	524	1,534	- 16	114,272.48	74.49
Frederick	77	47	32	827	57	590	1,159	678	1,837	- 39	128,784.38	70.11
Garrett	29	14	15	264	23	262	484	308	792	- 86	56,704.97	71.60
Harford	97	76	26	1,495	81	1,440	2,537	1,434	3,971	- 62	309,836.39	78.02
Howard *	101	58	80	427	57	344	580	318	898	- 18	71,648.30	79.79
Kent	16	11	5	213	11	211	326	206	532	- 25	36,725.83	69.03
Montgomery	348	167	129	2,911	167	2,725	4,828	2,604	7,432	- 136	743,658.01	100.06
Prince George's	617	395	197	10,896	654	7,730	13,897	7,385	21,282	- 367	1,744,086.86	81.95
Queen Anne's	29	24	3	352	31	336	564	323	887	+ 5	59,388.41	66.95
St. Mary's	33	21	13	702	31	698	1,290	665	1,955	+ 19	151,278.93	77.38
Somerset	17	13	11	366	24	338	584	301	885	- 35	58,915.85	66.57
Talbot	23	12	10	238	11	221	361	187	548	- 6	38,056.04	69.45
Washington	106	60	47	915	70	882	1,556	903	2,459	- 75	180,831.61	73.54
Wicomico	90	64	34	1,548	69	1,132	1,990	1,076	3,066	- 31	232,512.37	75.84
Worcester	17	16	8	380	23	378	633	322	955	- 16	70,296.85	73.61
Total Counties	2,589	1,667	1,003	34,923	2,115	29,438	51,425	28,778	80,203	- 1,125	6,453,888.20	80.47
Baltimore City	1,551	1,255	502	44,649	1,172	41,553	76,008	39,718	115,726	- 483	9,737,480.94	84.14
State	4,140	2,922	1,505	79,572	3,287	70,991	127,433	68,496	195,929	- 1,608	16,191,369.14	82.64

*See note on editorial page.

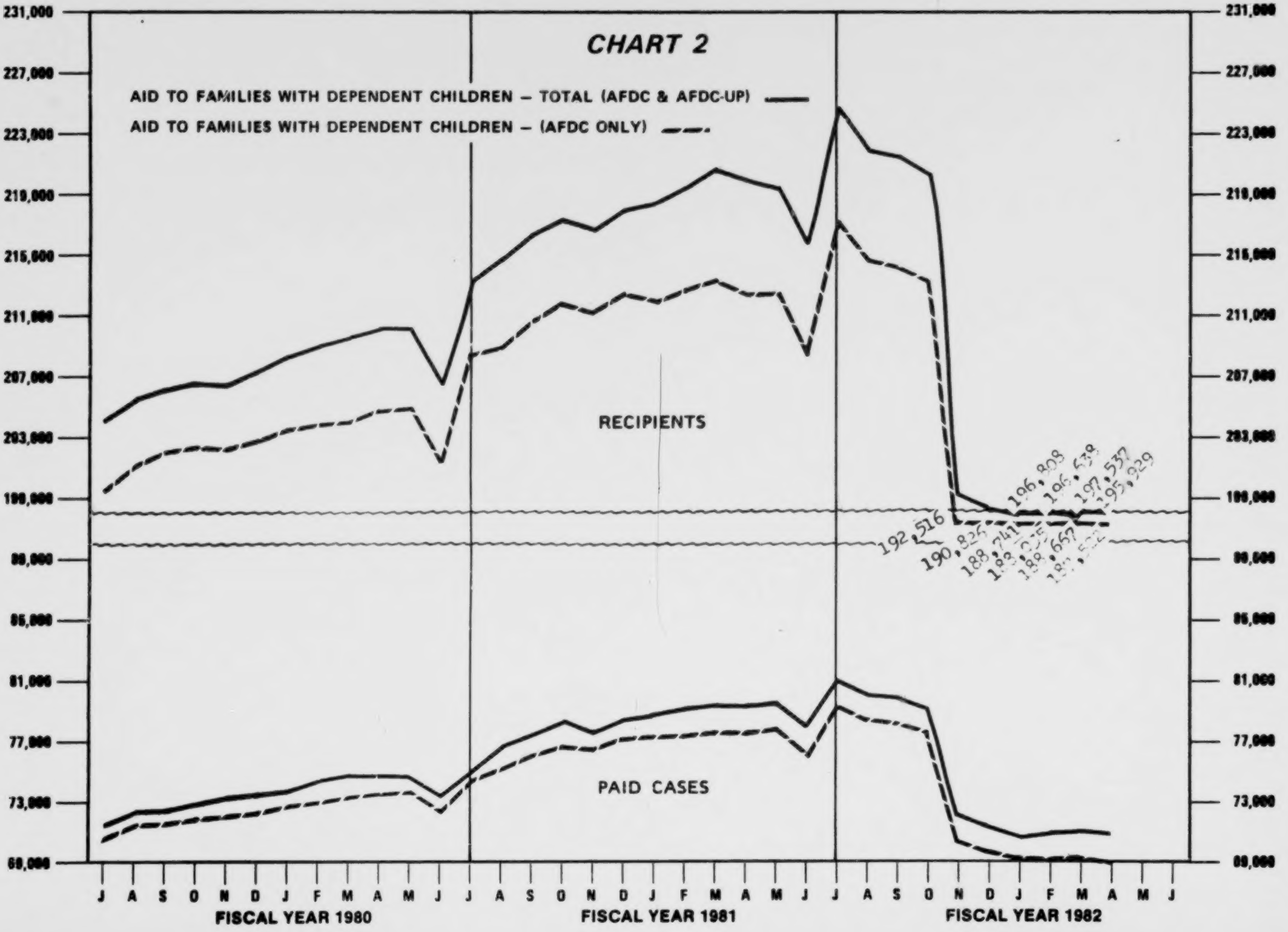CHART 2
AID TO FAMILIES WITH DEPENDENT CHILDREN – TOTAL (AFDC & AFDC-UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN – (AFDC ONLY)
RECIPIENTS
PAID CASES
231,000
227,000
223,000
219,000
215,000
211,000
207,000
203,000
199,000
89,000
85,000
81,000
77,000
73,000
69,000
J
A
S
O
N
D
J
F
M
A
M
J
J
A
S
O
N
D
J
F
M
A
M
J
J
A
S
O
N
D
J
F
M
A
M
J
FISCAL YEAR 1980
FISCAL YEAR 1981
FISCAL YEAR 1982
196,808
196,638
197,537
195,929
192,516
190,826
188,741
188,667

TABLE 4
(AFDC - ONLY)
AID TO FAMILIES WITH DEPENDENT CHILDREN

April 1982

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	58	50	21	906	32	848	1,447	840	2,287	+ 35	$ 185,872.28	$81.27
Anne Arundel	194	159	45	3,624	220	3,166	5,345	2,954	8,299	- 83	643,346.97	77.52
Baltimore	379	257	122	4,397	262	4,050	6,473	3,826	10,299	- 145	872,109.94	84.68
Calvert	16	24	12	574	18	498	896	442	1,338	+ 14	95,769.45	71.58
Caroline	29	23	10	386	31	352	577	313	890	- 16	64,220.46	72.16
Carroll	51	30	16	450	34	435	697	390	1,087	+ 1	84,842.51	78.05
Cecil	43	52	10	686	40	667	1,115	653	1,768	+ 87	133,465.07	75.49
Charles	49	26	20	965	34	917	1,737	867	2,604	- 12	181,747.55	69.80
Dorchester	33	26	11	602	36	559	963	482	1,445	- 26	107,964.46	74.72
Frederick	69	41	22	773	52	555	1,096	624	1,720	- 20	118,407.96	68.84
Garrett	19	12	8	210	16	208	362	203	565	+ 10	42,263.90	74.80
Harford	86	71	21	1,412	73	1,354	2,361	1,271	3,632	- 32	284,531.34	78.34
Howard *	88	51	61	412	56	337	562	304	866	- 14	69,253.30	79.97
Kent	16	11	4	200	9	202	306	188	494	- 12	34,372.00	69.58
Montgomery	332	161	117	2,820	160	2,638	4,623	2,431	7,054	- 124	711,164.91	100.82
Prince George's	589	387	186	10,696	638	7,579	13,515	7,082	20,597	- 354	1,693,055.26	82.20
Queen Anne's	24	19	3	320	23	305	495	261	756	- 19	51,264.29	67.81
St. Mary's	31	21	11	658	23	654	1,168	578	1,746	+ 2	137,738.36	78.89
Somerset	14	13	7	342	19	320	551	266	817	- 16	53,637.85	65.65
Talbot	23	12	10	238	11	221	361	187	548	- 4	41,432.04	75.61
Washington	77	49	27	788	48	774	1,305	688	1,993	- 17	147,995.71	74.26
Wicomico	80	56	24	1,440	56	1,077	1,871	967	2,838	- 14	217,686.07	76.70
Worcester	16	16	8	370	23	368	611	302	913	+ 1	67,206.75	73.61
Total Counties	2,316	1,567	776	33,269	1,914	28,084	48,437	26,119	74,556	- 758	6,039,348.43	81.00
Baltimore City	1,524	1,235	495	44,011	1,155	40,914	74,471	38,495	112,966	- 387	9,539,604.51	84.45
State	3,840	2,802	1,271	77,280	3,069	68,998	122,908	64,614	187,522	-1,145	15,578,952.94	83.08

*See note on editorial page.

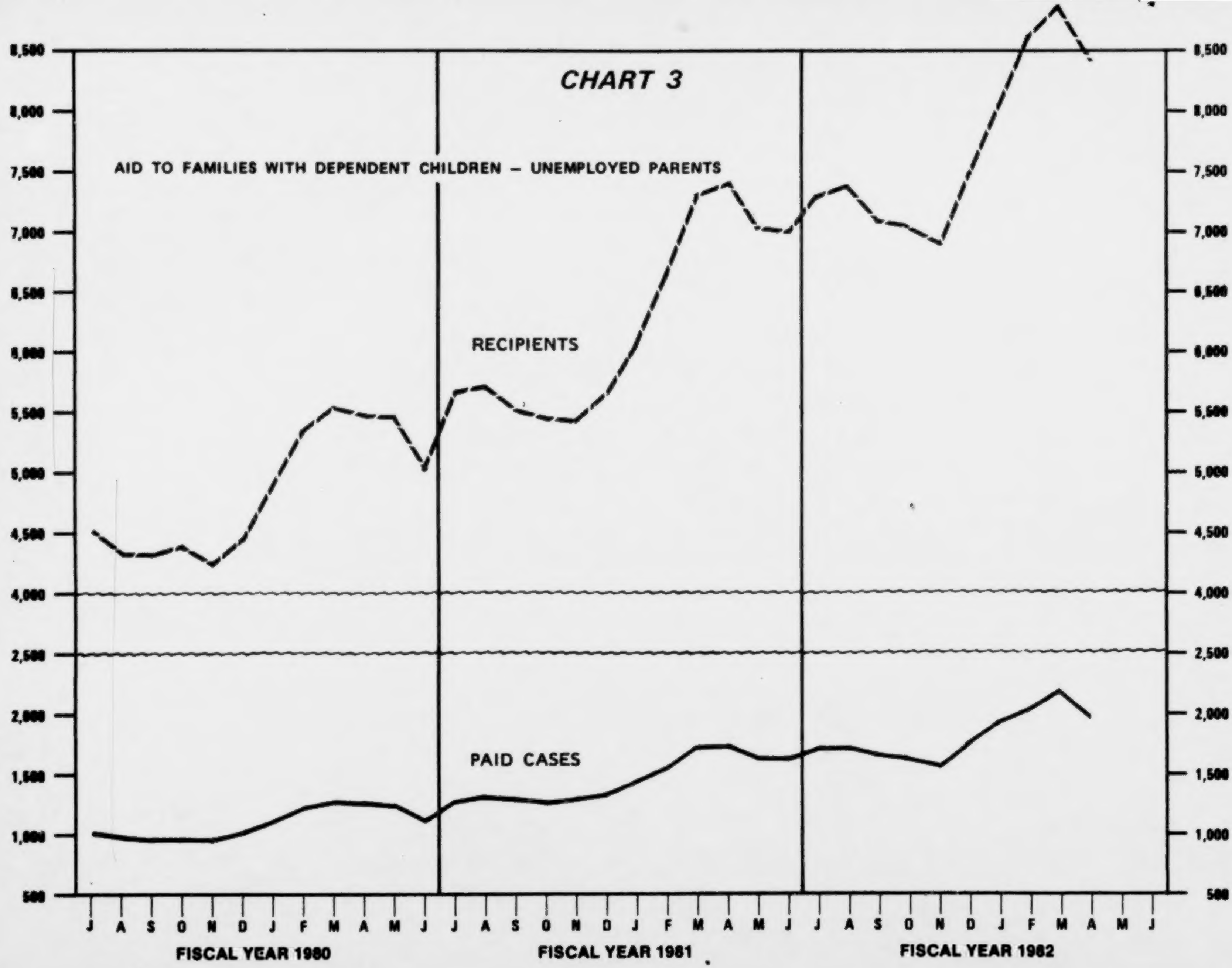
CHART 3
AID TO FAMILIES WITH DEPENDENT CHILDREN – UNEMPLOYED PARENTS
RECIPIENTS
PAID CASES
8,500
8,000
7,500
7,000
6,500
6,000
5,500
5,000
4,500
4,000
2,500
2,000
1,500
1,000
500
J
A
S
O
N
D
J
F
M
A
M
J
FISCAL YEAR 1980
FISCAL YEAR 1981
FISCAL YEAR 1982

TABLE 5
(AFDC - UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED PARENTS

April 1982

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	18	10	16	190	21	166	359	330	689	- 5	$ 51,295.52	$ 74.45
Anne Arundel	15	8	23	127	16	101	215	194	409	+ 14	30,375.20	74.27
Baltimore	56	11	45	206	19	150	284	291	575	- 29	46,998.90	81.74
Calvert	5	2	5	41	3	30	82	60	142	- 12	9,296.81	65.47
Caroline	8	1	6	16	1	15	34	30	64	- 2	4,291.30	67.05
Carroll	13	4	11	28	6	27	60	53	113	- 2	6,547.64	57.94
Cecil	10	4	11	115	29	97	203	185	388	- 83	29,376.62	75.71
Charles	5	1	6	52	2	52	102	116	218	+ 1	17,334.70	79.52
Dorchester	7	1	3	24	2	21	47	42	89	+ 10	6,308.02	70.88
Frederick	8	6	10	54	5	35	63	54	117	- 19	10,376.42	88.69
Garrett	10	2	7	54	7	54	122	105	227	- 96	14,441.07	63.62
Harford	11	5	5	83	8	86	176	163	339	- 30	25,305.05	74.65
Howard*	13	7	19	15	1	7	18	14	32	- 4	2,395.00	74.84
Kent			1	13	2	9	20	18	38	- 13	2,353.83	61.94
Montgomery	16	6	12	91	7	87	205	173	378	- 12	32,493.10	85.96
Prince George's	28	8	11	200	16	151	382	303	685	- 13	51,031.60	74.50
Queen Anne's	5	5		32	8	31	69	62	131	+ 24	8,124.12	62.02
St. Mary's	2		2	44	8	44	122	87	209	+ 17	13,540.57	64.79
Somerset	3		4	24	5	18	33	35	68	- 19	5,278.00	77.62
Talbot										- 2	*	
Washington	29	11	20	127	22	108	251	215	466	- 58	32,835.90	70.46
Wicomico	10	8	10	108	13	55	119	109	228	- 17	14,826.30	65.03
Worcester	1			10		10	22	20	42	- 17	3,090.10	73.57
Total Counties	273	100	227	1,654	201	1,354	2,988	2,659	5,647	- 367	414,539.77	73.41
Baltimore City	27	20	7	638	17	639	1,537	1,223	2,760	- 96	197,876.43	71.69
State	300	120	234	2,292	218	1,993	4,525	3,882	8,407	- 463	612,416.20	72.85

*See note on editorial page.

*adjustments/refunds exceed current month expenditures.

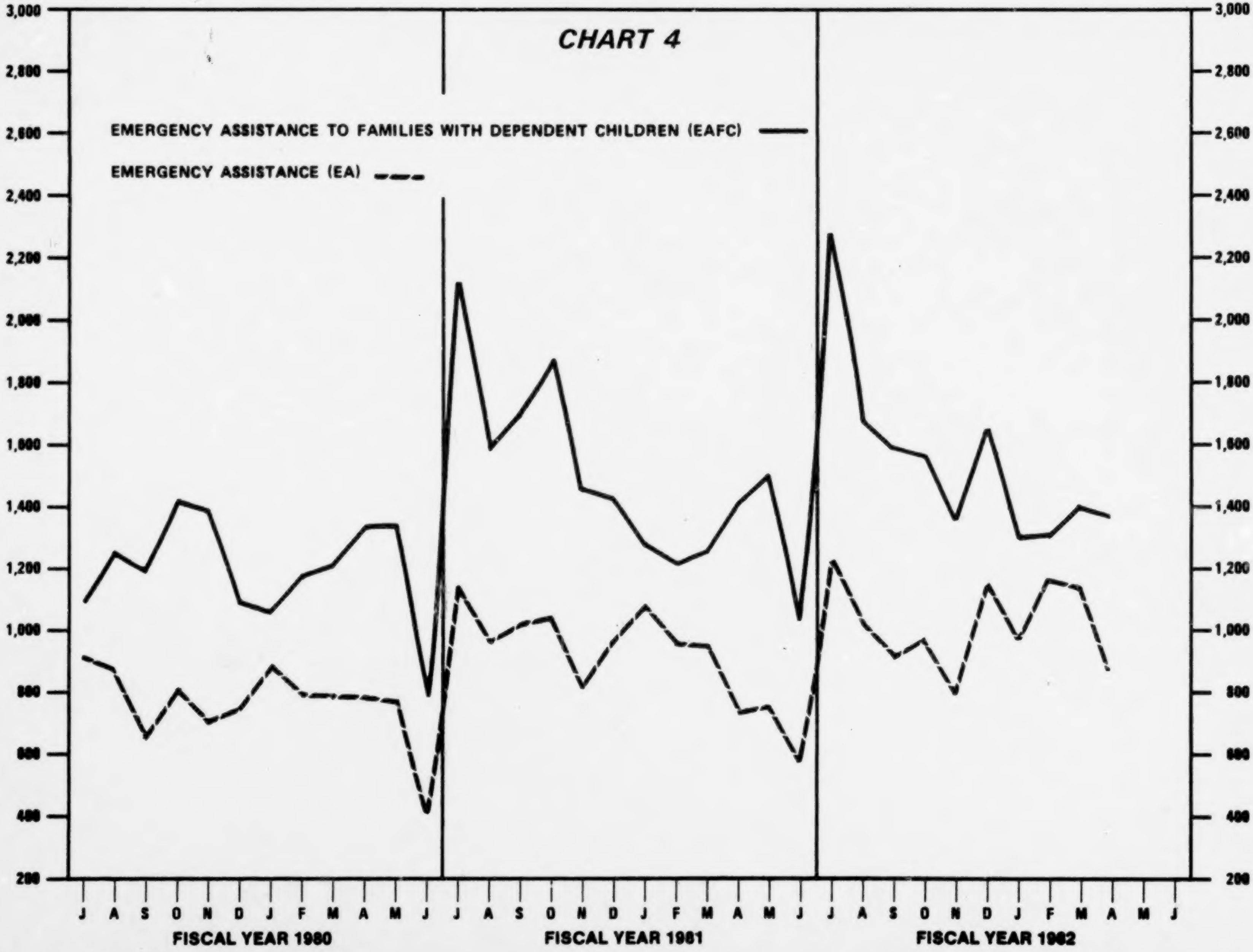
CHART 4
EMERGENCY ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN (EAFC)
EMERGENCY ASSISTANCE (EA)
3,000
2,800
2,600
2,400
2,200
2,000
1,800
1,600
1,400
1,200
1,000
800
600
400
200
J A S O N D J F M A M J
J A S O N D J F M A M J
J A S O N D J F M A M J
FISCAL YEAR 1980
FISCAL YEAR 1981
FISCAL YEAR 1982

TABLE 6
EMERGENCY ASSISTANCE PAYMENTS*
EAFC and EA

April 1982

LOCAL DEPARTMENT	EAFC			EA		
	PAID CASES	NET EXPENDED	AVERAGE PER CASE	PAID CASES	NET EXPENDED	AVERAGE PER CASE
Allegany	30	$ 3,451.74	$ 115.06	1	$ 200.00	$ 200.00
Anne Arundel	88	14,985.71	170.29	35	6,002.10	171.49
Baltimore	83	16,498.47	198.78	36	5,702.00	158.39
Calvert	5	705.96	141.19	2	112.08	56.04
Caroline	10	1,310.52	131.05	1	116.00	116.00
Carroll	4	631.39	157.85	2	166.00	83.00
Cecil	23	2,527.35	109.88	3	745.21	248.40
Charles	6	1,140.00	190.00	3	464.05	154.68
Dorchester	5	1,130.00	226.00	7	1,583.72	226.25
Frederick	56	6,825.67	121.89	1	6.00	6.00
Garrett	2	380.00	190.00			
Harford	15	2,751.08	183.41	5	800.00	160.00
Howard	19	2,672.44	140.65	10	1,752.99	175.30
Kent	3	330.73	110.24	1	270.00	270.00
Montgomery	42	6,734.46	160.34	11	2,677.00	243.36
Prince George's	105	19,699.52	187.61	49	7,522.00	153.51
Queen Anne's	1	92.75	92.75			
St. Mary's	2	500.00	250.00	5	561.85	112.37
Somerset	8	1,491.60	186.45			
Talbot	2	342.36	171.18	1	333.00	333.00
Washington	22	2,632.14	119.64	2	140.35	70.18
Wicomico	61	8,073.09	132.35	18	2,755.00	153.06
Worcester	1	250.00	250.00	1	265.26	265.26
Total Counties	593	95,156.98	160.47	194	32,174.61	165.85
Baltimore City	768	177,226.97	230.76	682	92,098.55	135.04
State	1,361	272,383.95	200.14	876	124,273.16	141.86

**SOURCE: Division of Budget and Finance*

*There were additional payments of $14,924.04 in local funds ($5,117.34 Anne Arundel, $6,836.02 Baltimore City and $2,970.68 Carroll County).

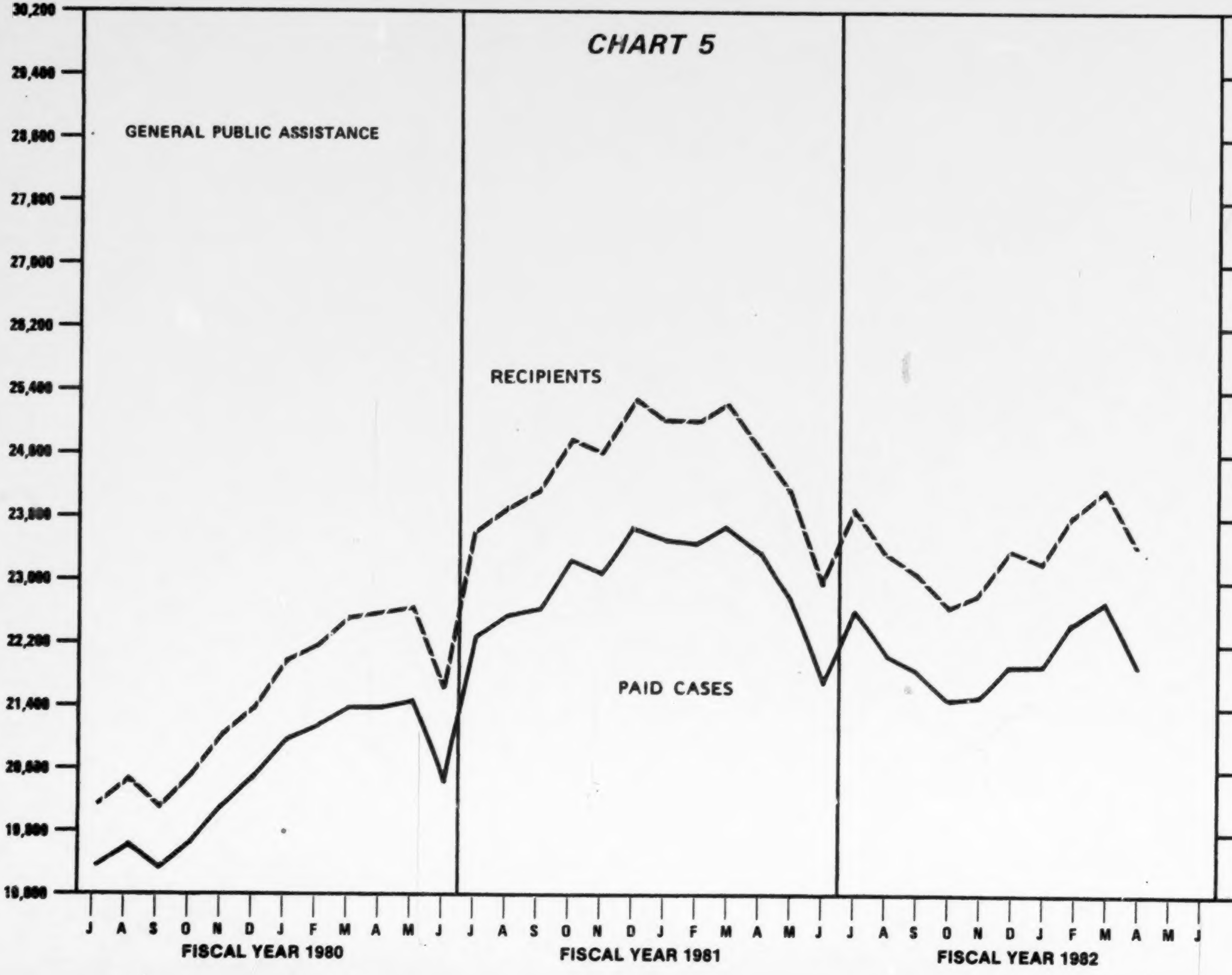
CHART 5
GENERAL PUBLIC ASSISTANCE
RECIPIENTS
PAID CASES
30,200
29,400
28,600
27,800
27,000
26,200
25,400
24,600
23,800
23,000
22,200
21,400
20,600
19,800
19,000
J A S O N D J F M A M J
FISCAL YEAR 1980
J A S O N D J F M A M J
FISCAL YEAR 1981
J A S O N D J F M A M J
FISCAL YEAR 1982

TABLE 7
(GPA)
GENERAL PUBLIC ASSISTANCE

April 1982

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	19	10	12	140	13	126	138	+ 2	$ 17,113.10	$ 124.01
Anne Arundel	97	60	7	811	68	656	688	- 19	76,166.81	110.71
Baltimore	112	75	37	918	72	744	771	+ 4	103,445.13	134.17
Calvert	4	6	3	118	19	99	105	- 6	11,363.36	112.51
Caroline	7	2		71	6	64	66	- 6	5,798.46	87.86
Carroll	18	10	10	111	18	98	100	- 10	12,813.95	128.14
Cecil	18	15	11	107	10	101	110	+ 6	9,926.10	90.24
Charles	24	20	6	160	9	145	153	+ 8	16,990.80	111.05
Dorchester	5	10	2	129	16	113	116	- 3	12,671.84	109.24
Frederick	30	9	11	142	24	110	112	- 19	10,131.92	90.46
Garrett	9	5	7	40	4	40	43	+ 1	4,597.00	106.91
Harford	40	20	21	237	24	195	204	- 1	21,388.40	104.85
Howard *	36	21	23	181	2	67	73	- 1	7,719.52	105.75
Kent	7	5	3	29	3	30	32	+ 2	3,482.00	108.81
Montgomery	187	114	30	1,395	115	1,310	2,074	+ 21	256,466.40	123.66
Prince George's	164	129	49	2,341	278	1,270	1,338	- 86	147,715.52	110.40
Queen Anne's	9	4	3	60	5	57	60	- 8	6,004.67	100.08
St. Mary's	8	9	3	85	7	82	87	- 2	9,510.00	109.31
Somerset	8	4	1	41	7	34	34	- 5	3,747.09	110.21
Talbot	6	4	5	36	4	31	31	NC	2,183.00	70.42
Washington	47	10	33	95	12	93	102	- 9	7,073.63	69.35
Wicomico	29	17	10	272	18	212	219	+ 8	20,808.81	95.02
Worcester	12	6	1	73	9	67	73	- 3	7,379.78	101.09
Total Counties	896	565	288	7,592	743	5,744	6,729	- 126	774,497.29	115.17
Baltimore City	2,647	1,656	1,188	21,872	1,524	16,237	16,683	- 597	1,824,893.80	109.39
State	3,543	2,221	1,476	29,464	2,267	21,981	23,412	- 723	2,599,391.09	111.05

*See note on editorial page

TABLE 8
(GPA-E)
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES

April 1982

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany										
Anne Arundel										
Baltimore	145	63	82	468	113	182	195	- 63	$ 28,724.90	$ 147.31
Calvert										
Caroline										
Carroll										
Cecil										
Charles										
Dorchester	2		2							
Frederick										
Garrett										
Harford										
Howard										
Kent										
Montgomery	277	105	115	569	76	290	366	- 22	53,320.67	145.68
Prince George's										
Queen Anne's										
St. Mary's										
Somerset										
Talbot										
Washington										
Wicomico				98	98			- 36	29.31	
Worcester										
Total Counties	424	168	199	1,135	287	472	561	- 121	82,074.88	146.30
Baltimore City	546	338	340	713	514	341	348	- 132	39,570.00	113.71
State	970	506	539	1,848	801	813	909	- 253	121,644.88	133.82

TABLE 9
FOSTER CARE FOR CHILDREN RECEIVING FINANCIAL ASSISTANCE

April 1982

LOCAL DEPARTMENT	REGULAR FOSTER CARE (NON-FEDERAL)					AFDC-FC (FEDERAL)				TOTAL FOSTER CARE	
	NUMBER OF CHILDREN				AVERAGE PAYMENT	NUMBER OF CHILDREN			AVERAGE PAYMENT	NUMBER OF CHILDREN TOTAL	AVERAGE PAYMENT
	IN HOMES*	IN INSTITUTIONS	SUBSIDIZED ADOPTIONS	TOTAL		IN HOMES*	IN INSTITUTIONS	TOTAL			
Allegany	21	2	6	29	$ 191.80	26	3	29	$ 205.94	58	$ 198.87
Anne Arundel	225	66	44	335	222.63	65	6	71	200.25	406	218.71
Baltimore	205	73	98	379*	284.37	104	24	128	343.92	507	299.41
Calvert	40	4	9	53	194.79	16	3	19	219.62	72	201.34
Caroline	35		11	46	71.83	2		2	114.75	48	73.62
Carroll	46	10	12	68	196.73	32		32	125.42	100	173.91
Cecil	40	5	5	50	9.53	12	1	13	†	63	†
Charles	105	6	11	122	168.76	6		6	158.83	128	168.29
Dorchester	53	3	12	68	163.08	21	1	22	174.86	90	165.96
Frederick	73	8	36	117	148.83	24		24	122.50	141	144.35
Garrett	22	4	12	38	201.69	9	2	11	210.64	49	203.70
Harford	76	12	27	115	198.42	37	3	40	†	155	120.20
Howard	40	11	8	59	310.50	7		*8	205.00	67	297.90
Kent	5		8	13	155.28	4		4	149.40	17	153.89
Montgomery	150	45	56	*252	315.20	109	10	119	313.55	371	314.67
Prince George's	441	45	95	581	204.02	57	8	65	240.80	646	207.72
Queen Anne's	18	3	3	24	195.81	4		4	114.50	28	184.20
St. Mary's	48	1	6	55	83.87	17		17	147.58	72	98.92
Somerset	25	4	19	48	158.38	13	1	14	155.54	62	157.74
Talbot	16	4	3	23	240.07	13		13	122.88	36	197.75
Washington	48	24	24	96	277.60	16	2	18	207.86	114	266.59
Wicomico	42	5	34	81	177.51	24	3	27	151.25	108	170.95
Worcester	14	2	5	21	†	14	1	15	187.93	36	†
Total Counties	1,788	337	544	***2,673	214.66	632	68	*701	213.69	††3,374	214.46
Baltimore City	1,516	262	328	2,106	229.40	1,240	135	1,375	218.24	3,481	224.99
State	3,304	599	872	***4,779	221.16	1,872	203	*2,076	216.70	††6,855	219.81

INCLUDES CHILDREN IN REGULAR GUARDIAN HOMES AS WELL AS THOSE IN FOSTER HOMES.

*includes one refugee

**includes three refugees

***includes four refugees

††includes five refugees

†adjustments/refunds exceed current month expenditures

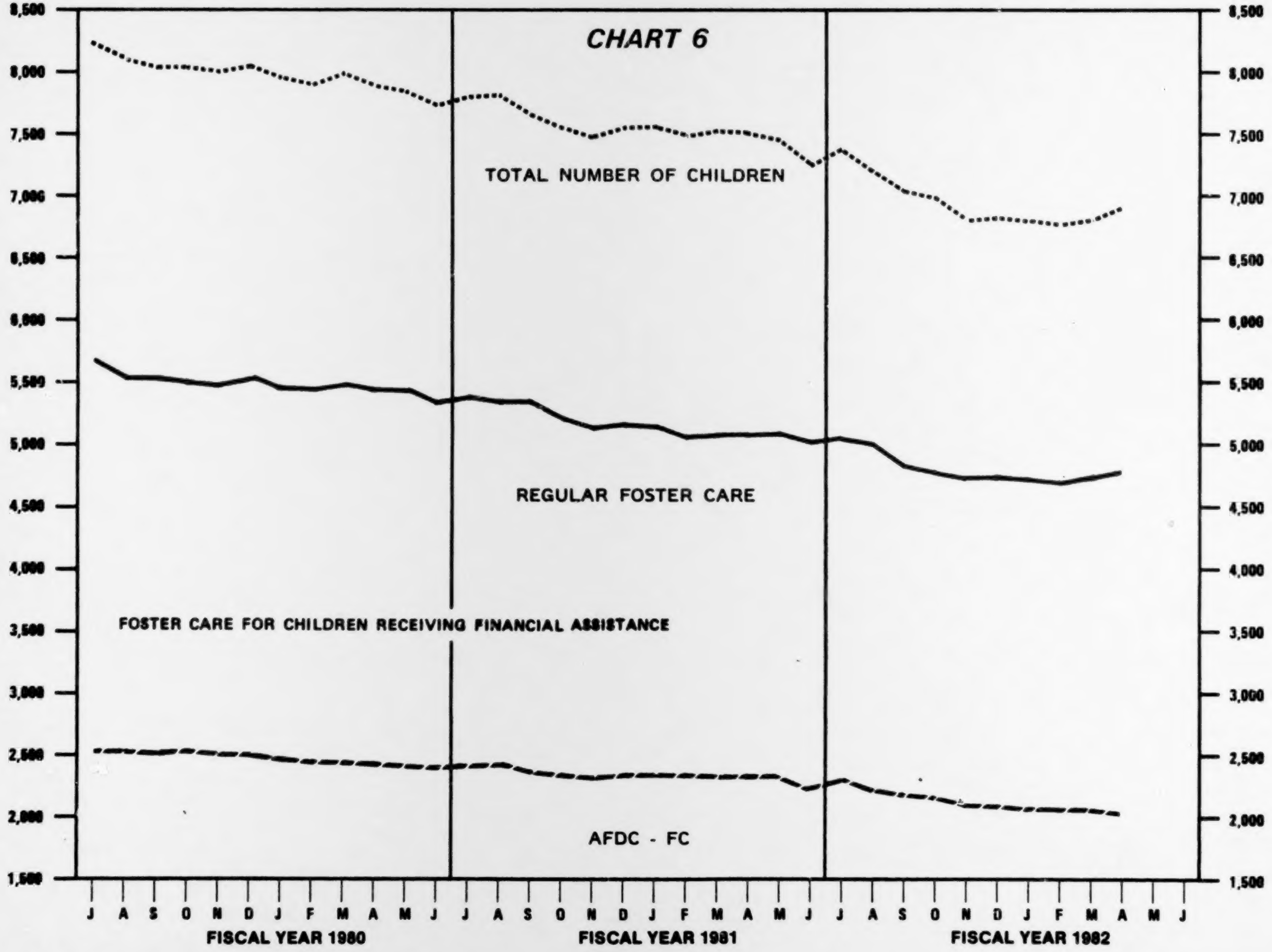

CHART 6

TOTAL NUMBER OF CHILDREN
REGULAR FOSTER CARE
FOSTER CARE FOR CHILDREN RECEIVING FINANCIAL ASSISTANCE
AFDC - FC
8,500
8,000
7,500
7,000
6,500
6,000
5,500
5,000
4,500
4,000
3,500
3,000
2,500
2,000
1,500
J A S O N D J F M A M J
J A S O N D J F M A M J
J A S O N D J F M A M J
FISCAL YEAR 1980
FISCAL YEAR 1981
FISCAL YEAR 1982

TABLE 10
MEDICAL ASSISTANCE

April 1982

LOCAL DEPARTMENT	NPA – APPLICATIONS									
	RECEIVED		DISPOSED OF							
			APPROVED		ONE TIME ONLY		NOT APPROVED		TOTAL	
	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM
Allegany	293	27	53	16	63	1	102	7	218	24
Anne Arundel	579	54	146	19	98	2	277	15	521	36
Baltimore	468	57	101	34	156		211	23	468	57
Calvert	79	6	14	2	22		41		77	2
Caroline	57	3	10	2	29		22	1	61	3
Carroll	146	6	32	7	30		90	5	152	12
Cecil	170	4	65	2	40		64		169	2
Charles	181	4	89		53		79	1	221	1
Dorchester	127	6	30		30		71	1	131	1
Frederick	168	13	23	10	55		88	6	166	16
Garrett	69	7	27	4	15		38		80	4
Harford	171	12	10	10	105		87	3	202	13
Howard *	146	16	53	10	41		62	8	156	18
Kent	53		2	1	36		29		67	1
Montgomery	615	64	87	47	104		320	21	511	68
Prince George's	1,119	47	227	39	427	3	765	34	1,419	76
Queen Anne's	33	10	31	4			4	4	35	8
St. Mary's	101	12	26	1	33	1	43	1	102	3
Somerset	70	8	23	3	17		34		74	3
Talbot	70	4	10	2	5		33	1	48	3
Washington	248	11	69	10	54		110	5	233	15
Wicomico	165	10	28	7	68		93	2	189	9
Worcester	90	7	26	3	30		42	2	98	5
Total Counties	5,218	388	1,182	243	1,511	7	2,705	140	5,398	390
Baltimore City	2,325	201	655	106	535	10	895	61	2,085	177
State	7,543	589	1,837	349	2,046	17	3,600	201	7,483	567

*See note on editorial page.

TABLE 10-A
MEDICAL ASSISTANCE

April 1982

LOCAL DEPARTMENT	SSI - APPLICATIONS					INTERIM CHANGES COMPLETED			RECONSIDERATIONS COMPLETED	
	RECEIVED	DISPOSED OF				SSI	NPA		NPA	
		APPROVED	ONE TIME ONLY	NOT APPROVED	TOTAL		COMMUNITY	LONG TERM	COMMUNITY	LONG TERM
Allegany	14	18			18	36	50	84	109	38
Anne Arundel	32	38		1	39	222	93	210	117	80
Baltimore	54	52	1	1	54	87	38	333	209	155
Calvert	4	4			4	48	23	3	25	10
Caroline	3	3			3	27	10	10	20	4
Carroll	5	5			5	8	22	13	47	21
Cecil	6	5			5	12	74	15	87	12
Charles	8	9			9	66	30	10	81	10
Dorchester	7	7			7	76	27	10	54	15
Frederick	8	8			8	41	19	46	51	25
Garrett	7	7			7	25	17	13	39	12
Harford	7	7			7	32	40	39	41	24
Howard *	21	14			14	48	7	18	40	16
Kent						17	6	3	13	4
Montgomery	26	25	1	1	27	209	95	238	153	80
Prince George's	62	112	1	7	120	277	42	104	265	58
Queen Anne's	1	1			1	19		8	14	8
St. Mary's	4	1	3		4	4	19	16	40	3
Somerset	4	4			4	66	7	6	36	11
Talbot	2	1			1	22	2	14	12	3
Washington	13	12	1		13	42	57	46	112	45
Wicomico	8	6			6	125	90	103	134	60
Worcester	3	9			9	70	28	15	24	5
Total Counties	299	348	7	10	365	1,579	796	1,357	1,723	1,099
Baltimore City	254	254			254	784	369	1,010	1,090	327
State	553	602	7	10	619	2,363	1,165	2,367	2,813	1,426

*See note on editorial page.

TABLE 11
INTERIM CHANGES AND RECONSIDERATIONS

April 1982

LOCAL DEPARTMENT	AFDC – TOTAL		GPA	
	INTERIM CHANGES COMPLETED	RECONSIDERATIONS COMPLETED	INTERIM CHANGES COMPLETED	RECONSIDERATIONS COMPLETED
Allegany	152	155	11	27
Anne Arundel	780	632	186	144
Baltimore	952	521	228	55
Calvert	56	62	24	19
Caroline	51	45	5	7
Carroll	99	56	27	16
Cecil	157	92	22	20
Charles	49	171		19
Dorchester	124	110	22	23
Frederick	127	120	64	18
Garrett	43	34	6	8
Harford	271	213	50	26
Howard *				
Kent	50	18	2	3
Montgomery	2,059	315	1,280	183
Prince George's	1,079	1,043	168	141
Queen Anne's	67	40	1	50
St. Mary's	113	92	4	16
Somerset	63	52	8	10
Talbot	64	43	8	5
Washington	242	171	41	16
Wicomico	563	191	85	50
Worcester	58	53	16	17
Total Counties	7,219	4,229	2,258	873
Baltimore City	7,492	6,506	2,140	2,414
State	14,711	10,735	4,398	3,287

*Howard County's figures are not available.

TABLE 12
FOOD STAMP PROGRAM – NPA

April 1982

LOCAL DEPARTMENT	APPLICATIONS					INTERIM CHANGES COMPLETED	RECON-SIDERATIONS COMPLETED
	RECEIVED	DISPOSED OF					
		ISSUED EXPEDITED	ISSUED REGULAR	NOT APPROVED	TOTAL		
Allegany	231	48	115	39	202	201	327
Anne Arundel	431	118	152	138	408	1,365	353
Baltimore	912	300	312	300	912	492	1,191
Calvert	62	11	32	22	65	168	93
Caroline	69	16	36	13	65	45	90
Carroll	108	18	35	51	104	179	84
Cecil	145	53	55	39	147	283	188
Charles	81	7	40	29	76	180	166
Dorchester	72	18	40	39	97	85	162
Frederick	149	17	71	57	145	192	182
Garrett	61	16	26	16	58	74	133
Harford	195	44	101	72	217	255	186
Howard	58	36	37	27	100	*	*
Kent	43	10	25	10	45	47	111
Montgomery	825	200	187	321	708	518	213
Prince George's	1,378	425	445	502	1,372	128	548
Queen Anne's	68	25	35	11	71	18	107
St. Mary's	126	27	76	39	142	159	194
Somerset	159	40	97	17	154	38	270
Talbot	68	43	16	13	72	31	62
Washington	517	129	283	89	501	120	264
Wicomico	237	88	97	63	248	229	260
Worcester	73	11	41	20	72	165	118
Total Counties	6,068	1,700	2,354	1,927	5,981	4,972	5,302
Baltimore City	3,252	545	397	611	1,553	3,375	3,173
State	9,320	2,245	2,751	2,538	7,534	8,347	8,475

*Howard County's figures are not available.

TABLE 13
FOOD STAMP PROGRAM

April 1982

LOCAL DEPARTMENT	CERTIFIED			PARTICIPATING						DOLLAR VALUE OF COUPONS
	HOUSEHOLDS			HOUSEHOLDS			INDIVIDUALS			
	PA	NPA	TOTAL	PA	NPA	TOTAL	PA	NPA	TOTAL	TOTAL
Allegany	817	2,115	2,932	817	2,115	2,932	2,483	5,560	8,043	$ 299,241.00
Anne Arundel	2,669	3,440	6,109	2,669	3,440	6,109	6,976	8,645	15,621	652,676.00
Baltimore	3,660	4,064	7,724	3,660	4,064	7,724	9,313	9,650	18,963	797,690.00
Calvert	258	716	974	258	716	974	749	2,337	3,086	109,694.00
Caroline	232	714	946	232	629	861	655	1,631	2,286	78,298.00
Carroll	276	704	980	276	704	980	704	1,998	2,702	97,860.00
Cecil	618	1,350	1,968	561	1,179	1,740	1,718	3,195	4,913	194,491.00
Charles	677	1,066	1,743	677	1,066	1,743	2,066	3,141	5,207	214,518.00
Dorchester	439	748	1,187	439	748	1,187	1,235	1,670	2,905	103,631.00
Frederick	454	1,250	1,704	454	1,250	1,704	1,324	3,352	4,676	176,796.00
Garrett	180	643	823	180	643	823	604	2,038	2,642	89,784.00
Harford	1,103	1,569	2,672	1,103	1,569	2,672	3,143	4,216	7,359	298,628.00
Howard	227	752	979	227	752	979	662	1,893	2,555	96,862.00
Kent	145	515	660	145	515	660	388	1,157	1,545	53,284.00
Montgomery	3,387	3,292	6,679	3,042	2,958	6,000	7,652	6,332	13,984	573,224.00
Prince George's	6,544	4,679	11,223	6,344	4,542	10,886	17,840	11,918	29,758	1,230,218.00
Queen Anne's	185	419	604	185	419	604	556	1,067	1,623	58,044.00
St. Mary's	403	806	1,209	403	806	1,209	1,527	2,482	4,009	132,832.00
Somerset	176	980	1,156	176	970	1,146	515	2,505	3,020	100,493.00
Talbot	112	450	562	112	450	562	320	1,006	1,326	46,727.00
Washington	648	1,857	2,505	648	1,857	2,505	1,947	5,150	7,097	250,234.00
Wicomico	820	2,031	2,851	820	2,031	2,851	2,257	4,490	6,747	268,684.00
Worcester	228	680	908	228	680	908	621	1,727	2,348	83,993.00
Total Counties	24,258	34,840	59,098	23,656	34,103	57,759	65,255	87,160	152,415	6,007,902.00
Baltimore City	46,434	29,356	75,790	44,402	27,662	72,064	107,850	60,377	168,227	7,543,997.00
State	70,692	64,196	134,888	68,058	61,765	129,823	173,105	147,537	320,642	13,551,899.00

TABLE 14

CHILD SUPPORT COLLECTIONS

April 1982

LOCAL DEPARTMENT	AFDC COLLECTIONS			NON - AFDC COLLECTIONS	* TOTAL COLLECTIONS
	GROSS COLLECTIONS	NET COLLECTIONS	INTRA-STATE INCENTIVES		
Allegany	$ 29,738.27	$ 17,454.52	$ 1,667.49	$ 38,532.48	$ 55,987.00
Anne Arundel	181,112.54	110,825.45	16,624.00		110,825.45
Baltimore	121,556.99	83,635.26	12,753.04		83,635.26
Calvert	22,380.54	18,583.44		32,945.65	51,529.09
Caroline	15,826.01	14,032.45	1,914.34	25,875.34	39,907.79
Carroll	18,015.59	13,642.08	1,419.90	53,354.90	66,996.98
Cecil	37,427.24	24,647.66	3,390.63		24,647.66
Charles	30,444.42	47,231.55	6,271.09	50,192.96	97,424.51
Dorchester	31,416.58	17,130.87	2,012.79	31,820.70	48,951.57
Frederick	31,344.53	30,730.53	6,491.81	13,534.78	44,265.31
Garrett	5,949.50	5,237.82	598.76	9,832.86	15,070.68
Harford	50,488.71	30,725.43	1,262.20		30,725.43
Howard	5,851.62	7,562.19	862.08		7,562.19
Kent	13,107.00	9,244.48	52.34	29,597.75	38,842.23
Montgomery	38,644.91	23,462.11	3,256.38		23,462.11
Prince George's	168,331.78	136,081.66	12,900.74		136,081.66
Queen Anne's	15,177.73	13,264.68	1,183.79	22,820.28	36,084.96
St. Mary's	33,482.14	15,002.91	2,232.80	51,552.03	66,554.94
Somerset	28,718.80	18,070.73	1,792.01	15,965.65	34,036.38
Talbot	9,558.32	10,304.76	883.29	33,488.68	43,793.44
Washington	29,456.67	26,940.46	1,204.97	128,323.34	155,263.80
Wicomico	31,710.06	32,706.99			32,706.99
Worcester	12,527.95	13,534.29	1,392.30	26,623.42	40,157.71
Total Counties	962,267.90	720,052.32	80,166.75	564,460.82	1,284,513.14
Baltimore City	424,700.61	370,322.96	40,000.00	847,243.85	1,217,566.81
State	1,386,968.51	1,090,375.28**	120,166.75	1,411,704.67	2,502,079.95

**Includes $41,427.12 TRIP Distributed Collections.

*Total collections are Net AFDC collections plus Non-AFDC collections.

TABLE 14-A

CHILD SUPPORT CASE DATA

April 1982

LOCAL DEPARTMENT	AFDC CASE DATA					NON-AFDC CASE DATA				
	BEGINNING CASE COUNT	CASES OPENED / REOPENED	CASES CLOSED	ADJUSTMENTS	ENDING CASE COUNT	BEGINNING CASE COUNT	CASES OPENED / REOPENED	CASES CLOSED	ADJUSTMENTS	ENDING CASE COUNT
Allegany	1,531	46	46		1,531	829	11			840
Anne Arundel	6,864	148	124		6,888					
Baltimore	12,649	296	57		12,888	728	3	1		730
Calvert	650	25	16		659	471	16	5		482
Caroline	777	23	27		773	742	9	4		747
Carroll	760	32	27		765	633	10	7		636
Cecil	1,738	34	9		1,763		2			2
Charles	972	20	10		982	579	12	1		590
Dorchester	1,486	41	19		1,508	828	13	19		822
Frederick	1,483	39	34		1,488	238	20	9		249
Garrett	341	8	9		340	102	2	1		103
Harford	2,977	107	131		2,953	1,480	54	4		1,530
Howard	828	19	22		825	50	3	1		52
Kent	356	8	15		349	314	9	6	-1	316
Montgomery	5,839	233			6,072					
Prince George's	11,940	337	370		11,907	131	6	6		131
Queen Anne's	543	23	29		537	310	16	10		316
St. Mary's	1,285	22	17		1,290	608	11	12		607
Somerset	590	15	20		585	493	19	3		499
Talbot	508	15		*-253	270	501		3	*-23	475
Washington	1,728	52	43		1,737	2,065	33	20		2,078
Wicomico	2,383	66	64		2,385					
Worcester	581	23	17		587	426	13	12		427
Total Counties	58,809	2,332	1,106	-253	59,082	11,528	262	124	-24	11,632
Baltimore City	65,188	1,772	269		66,691	32,090	29			32,119
State	123,997	4,104	1,375	-253	125,773	43,618	291	124	-24	43,751

*Adjusted figure due to recount of entire caseload.

TABLE 15
INVESTIGATIONS OF RECIPIENT FRAUD

April 1982

LOCAL DEPARTMENT	REFERRALS MADE TO INVESTIGATIVE UNITS			INVESTIGATIONS COMPLETED									TOTAL CASES UNDER INVESTIGATION		
				TOTAL			FRAUD INDICATED*			NON-FRAUD					
	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA
Allegany				1		2	1		1			1	4	6	1
Anne Arundel	1	1	2	1	1		1				1		15	21	1
Baltimore	3	1	2	4	1		3			1	1		10	23	1
Calvert				2			1			1			1	1	3
Caroline	1			1						1			5		1
Carroll			1	1			1						6	4	2
Cecil	1	1			3			1			2		1	17	2
Charles	1			1		1				1		1			
Dorchester	4	1		1	2					1	2		8	13	
Frederick		1		1			1						2	2	4
Garrett	1	1	1		1			1					6	8	2
Harford				1			1							12	
Howard													2	1	
Kent			2											8	
Montgomery	5			1			1						11	18	
Prince George's	10	2	3	9	4		5	3		4	1		26	40	4
Queen Anne's													1	2	2
St. Mary's	1	1	1											17	1
Somerset					3			1			2		2	4	
Talbot					1						1		3	1	
Washington		1			2			1			1		3	24	
Wicomico	1			1	2	1				1	2	1	6	22	
Worcester													1	4	
Total Counties	29	10	12	25	20	4	15	7	1	10	13	3	113	248	24
Baltimore City	5	1		35	10	1	11	4		24	6	1	97	441	6
Special Projects															
State	34	11	12	60	30	5	26	11	1	34	19	4	210	689	30

*Fraud Indicated - Information and evidence gathered following the completion of the investigation supports the initial suspicion of fraud. Fraud indicated cases are referred to the State's Attorney for prosecutorial opinions.

TABLE 16
EMERGENCY ASSISTANCE (EA & EAFC)
CATEGORY BY EMERGENCY CODE FOR APPROVED CASES

February 1982

EMERGENCY CODE / CATEGORY	DISASTER	EVICTION	DIRE NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL	PERCENT APPR.
EA: PAA	1	39		6	1			1	14	62	2%
EA: AFDC	1	180		28			†3	14	13	239	10
EA: AFDC-UP		4								4	
EA: PAFDC											
EA: GPA	13	649		50	22			10	8	752	31
EA: GPA-E	4	50	1		6					61	2
EA TOTAL	19	922	1	84	29		†3	25	35	1,118	45
EAFC	25	675	7	316	5	1	277	32	†3	1,341	55
GRAND TOTAL	44	1,597	8	400	34	1	280	57	38	2,459	100%

†coding error

For the month of February there were 3,111 requests for emergency assistance with 2,459 approvals. The approval rate was 79%. The EAFC program accounted for 55% (1,341) of the total approvals (2,459). Within the EAFC Program, Harsh Weather amounted to 21% (277) of the EAFC approvals.

Please note tables 16, 17 and 18 for February are two months late.

TABLE 17
EMERGENCY ASSISTANCE (EA & EAFC)
APPLICATIONS RECEIVED AND APPROVED FOR EACH TYPE OF EMERGENCY
February 1982

LOCAL DEPARTMENT	DISASTER		EVICTION		DIRE NEED*		ESSENTIAL APPLIANCE		STRANDED		HOME FOR CHILD		HARSH WEATHER		THEFT OF MONEY		BURIAL		TOTAL	
	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.
Allegany			5	3									6	5			1	1	12	9
Anne Arundel	8	5	77	48	2	1	2	1	1	1			30	10	5	4	1	1	126	71
Baltimore	7	3	145	91	5	4	4	1	5	4			15	8	2	2	1	1	184	114
Calvert			2	2			3	3					1						6	5
Caroline	5	1	4	2			1	1					16	6					26	10
Carroll	1		8	3					1	1	1	1					1		12	5
Cecil	2	2	5	5									33	11			1	1	41	19
Charles	4	3	10	9	1	1	3	3	1	1			9	3			1		29	20
Dorchester	2	2	9	9			4	4					12	9			1	1	28	25
Frederick	1		26	17					5	1			15	14	2	1	2	2	51	35
Garrett			1										6	2			2	1	9	3
Harford													3	1					3	1
Howard	1		79	29	1	1			3	1			27	4					111	35
Kent	1												7	5					8	5
Montgomery			50	19	3		5		3	3			31	12			3	2	95	36
Prince George's	6	5	315	213			5	4	2	1			65	38	2	1	4	4	399	266
Queen Anne's			2	1	1	1							2	2					5	4
St. Mary's	1	1	6	4			1	1	1	1			14	12					23	19
Somerset	1		3	3			1						2	1			1	1	8	5
Talbot																				
Washington	1		5	3			1	1	2	2			15	11					24	17
Wicomico	3	3	45	42			1	1					46	38	1	1	2	1	98	86
Worcester																				
Total Counties	44	25	797	503	13	8	31	20	24	16	1	1	355	192	12	9	21	16	1298	790
Baltimore City	22	19	1158	1094			398	380	18	18			111	88	50	48	26	22	1783	1669
State	66	44	1955	1597	13	8	429	400	42	34	1	1	466	280	62	57	47	38	3111†	2459

*PENDING ELIGIBILITY

†includes thirty(30) requests for not allowable emergencies.

TABLE 18
EMERGENCY ASSISTANCE (EA & EAFC)
PAYMENT APPROVED FOR EACH TYPE OF EMERGENCY

February 1982

EMERGENCY CODE / CATEGORY	AMOUNT OF PAYMENT APPROVED									
	DISASTER	EVICTION	DIRE NEED*	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL
EA: PAA	$ 200	$ 6,217		$ 1,173	$ 162			$ 180	$ 5,600	$13,532
EA: AFDC	100	17,857		2,914			$ †370	1,323	4,200	26,764
EA: AFDC-UP		550								550
EA: PAFDC										
EA: GPA	1,823	103,690		9,546	1,731			721	2,986	120,497
EA: GPA-E	796	8,700	$ 116		483					10,095
EA TOTAL	2,919	137,014	116	13,633	2,376		†370	2,224	12,786	171,438
EAFC	5,236	147,325	1,415	77,195	989	$250	32,706	5,022	†945	271,083
GRAND TOTAL	8,155	284,339	1,531	90,828	3,365	250	33,076	7,246	13,731	442,521

**PENDING ELIGIBILITY*

†coding error

Please note that Tables 16, 17 and 18 are presented one month late. Information on these tables may not agree with that contained on Tables 1, 2 and 6 due to differences in processing statistical and fiscal forms in the Local Departments. Tables 1, 2 and 6 contain official data.

TABLE 16
EMERGENCY ASSISTANCE (EA & EAFC)
CATEGORY BY EMERGENCY CODE FOR APPROVED CASES

March 1982

EMERGENCY CODE / CATEGORY	DISASTER	EVICTION	DIRE NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL	PERCENT APPR.
EA: PAA	6	32		18	3			2	22	83	3%
EA: AFDC	5	178	1	41			†1	11	11	248	10
EA: AFDC-UP	1	5			1					7	
EA: PAFDC											
EA: GPA	10	557	1	41	30		†1	5	17	662	26
EA: GPA-E	1	70	5		3		†1	1	1	82	3
EA TOTAL	23	842	7	100	37		†3	19	51	1,082	42
EAFC	24	750	12	325	13	2	309	25	†1	1,469	58
GRAND TOTAL	47	1,600	19	425	50	2	312	44	52	2,551	100%

†coding error

For the month of March there were 3,205 requests for emergency assistance with 2,551 approvals. The approval rate was 80%. The EAFC program accounted for 58% (1,469) of the total approvals (2,551). Within the EAFC program, Harsh Weather amounted to 21% (309) of the EAFC approvals.

TABLE 17
EMERGENCY ASSISTANCE (EA & EAFC)
APPLICATIONS RECEIVED AND APPROVED FOR EACH TYPE OF EMERGENCY

March 1982

LOCAL DEPARTMENT	DISASTER		EVICTION		DIRE NEED*		ESSENTIAL APPLIANCE		STRANDED		HOME FOR CHILD		HARSH WEATHER		THEFT OF MONEY		BURIAL		TOTAL	
	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.
Allegany			1	1			1	1	2	1			14	10			2	2	20	15
Anne Arundel	9	5	171	129	2	1	6	5			1	1	42	27	3	3	4	3	238	174
Baltimore	3	1	172	125	10	9	7	5	14	9	1		28	18	2	2	2	1	239	170
Calvert			4	3			3	2					1	1					8	6
Caroline			4	1	1	1	2	1					18	7					25	10
Carroll	1	1	4	3	1		1	1	1	1			1	1					9	7
Cecil	1	1	7	4					1	1			20	11					29	17
Charles			13	6	1	1	4	3	3	3			11	6			1	1	33	20
Dorchester	1	1	9	8	2	2	4	4					6	5			7	6	29	26
Frederick	1		12	7	1	1			5	5			19	19	1				39	32
Garrett							1	1	1	1							2	2	4	4
Harford													10	5					10	5
Howard																				
Kent													7	5					7	5
Montgomery	6	2	65	21	2	1	5	1	1				44	17			3	3	126	45
Prince George's	5	1	342	213			2	1	5	4			82	43	1	1	3	2	440	265
Queen Anne's	2	2			1	1							2	2					5	5
St. Mary's	1		16	9				1	1	1			6	2					25	13
Somerset	1	1											2						3	1
Talbot																				
Washington	2		5	4	1	1	2		2				26	11					38	16
Wicomico	1	1	30	28			2	2					27	25			4	3	64	59
Worcester																				
Total Counties	34	16	855	562	22	18	41	28	36	26	2	1	366	215	7	6	28	23	1391	895
Baltimore City	32	31	1110	1038	1	1	430	397	24	24	1	1	128	97	41	38	29	29	1796	1656
State	66	47	1965	1600	23	19	471	425	60	50	3	2	494	312	48	44	57	52	3205†	2551

*PENDING ELIGIBILITY

†includes eighteen(18) requests for not allowable emergencies.

TABLE 18
EMERGENCY ASSISTANCE (EA & EAFC)
PAYMENT APPROVED FOR EACH TYPE OF EMERGENCY

March 1982

EMERGENCY CODE / CATEGORY	AMOUNT OF PAYMENT APPROVED									
	DISASTER	EVICTION	DIRE NEED*	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL
EA: PAA	$ 760	$ 4,784		$ 3,255	$ 157			$ 254	$ 8,209	$ 17,419
EA: AFDC	470	18,291	$ 100	4,100			$ †100	1,030	4,117	28,208
EA: AFDC-UP	100	500			100					700
EA: PAFDC										
EA: GPA	1,540	85,496	100	7,609	2,471		†130	341	6,440	104,127
EA: GPA-E	116	12,109	580		429		†189	136	400	13,959
EA TOTAL	2,986	121,180	780	14,964	3,157		†419	1,761	19,166	164,413
EAFC	5,439	163,837	2,546	79,691	2,382	$ 500	36,216	4,082	†36	294,729
GRAND TOTAL	8,425	285,017	3,326	94,655	5,539	500	36,635	5,843	19,202	459,142

*PENDING ELIGIBILITY

†coding error

Please note that Tables 16, 17 and 18 are presented one month late. Information on these tables may not agree with that contained on Tables 1, 2 and 6 due to differences in processing statistical and fiscal forms in the Local Departments. Tables 1, 2 and 6 contain official data.

S3645-2

INCOME MAINTENANCE ADMINISTRATION

MAY 1982

STATISTICAL REPORT

Department of Human Resources
Kalman R. Hettleman, Secretary

Income Maintenance Administration
Ernestine F. Jones, Executive Director

PREPARED BY

The Division of Research and Analysis

Office of Program Support

DEPARTMENT OF HUMAN RESOURCES
Income Maintenance Administration
Division of Research and Analysis
300 West Preston Street, Room 511
Baltimore, Maryland 21201

TO: Readers of the Monthly Statistical Report

FROM: The Division of Research and Analysis

Emergency Assistance tables 16, 17 and 18 for the month of April are not available. These tables will be in the next issue.

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CHART 1

BUDGET ALLOCATION COMPARED WITH NET EXPENDITURES

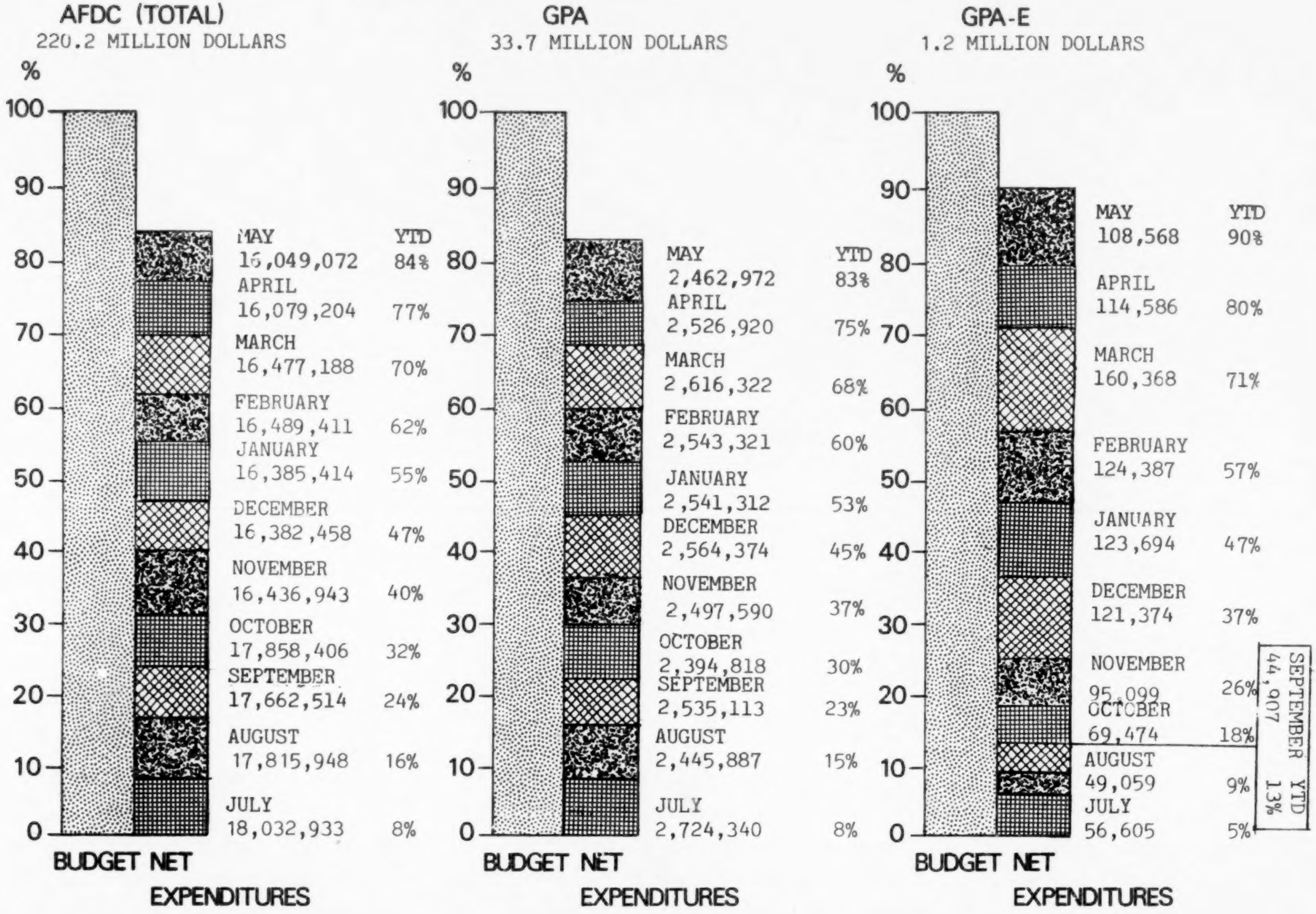

TABLE 1

PUBLIC ASSISTANCE PAYMENTS

May 1982

PROGRAM	NET EXPENDED CURRENT MONTH	AVERAGE PAYMENT CURRENT MONTH	AVERAGE PAYMENT YEAR TO DATE	AVERAGE BUDGETED PAYMENT	NET EXPENDED - FISCAL YEAR TO DATE	BUDGET ALLOCATION	PERCENT OF BUDGET FOR YEAR TO DATE EXPENDITURES
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	$ 16,049,072	$ 82.78	$ 81.91	*$ 82.27*	$185,670,046	*$220,155,844*	84.3
AID TO FAMILIES WITH DEPENDENT CHILDREN (EXCLUDING UNEMPLOYED PARENTS) - AFDC	15,481,120	83.23	82.24	▨	179,451,596	▨	▨
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS - AFDC - UP	567,952	72.10	73.18	▨	6,218,450	▨	▨
PUBLIC ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN - PAFDC	0	0	98.05	*77.37*	9,805	*23,211*	42.2
GENERAL PUBLIC ASSISTANCE - GPA	2,462,972	108.13	108.67	*106.58*	27,852,870	*33,710,224*	82.6
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES - GPA - E	108,568	124.65	129.36	*129.19*	1,068,119	*1,193,712*	89.5
PUBLIC ASSISTANCE TO ADULTS - PAA	63,384	142.76	139.02	*140.22*	652.419	▨	▨
FOSTER CARE OF CHILDREN - TOTAL	1,349,783	193.19	213.25	*217.72*	16,236,948	*18,784,882*	86.4
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN - EAFC	274,435	195.19	189.17	*192.15*	3,197.196	*3,919,860*	81.6
EMERGENCY ASSISTANCE - EA	122,535	148.71	146.11	*141.41*	1,623,773	*1,612,074*	100.7

Funds on Table 1 represent State and Federal appropriations and local funds provided for matching the GPA—E Program. Funds on Tables 3 - 9 include these same funds plus funds for local supplements.

TABLE 2

PUBLIC ASSISTANCE CASES AND RECIPIENTS

May 1982

PROGRAM	PAID CASES			PAID RECIPIENTS					
	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	AVERAGE FISCAL YEAR TO DATE	BUDGETED AVERAGE	% RELATION
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	70,234	70,991	- 1.1	193,886	195,929	- 1.0	206,081	*223,000*	92.4
AID TO FAMILIES WITH DEPENDENT CHILDREN (EXCLUDING UNEMPLOYED PARENTS) - AFDC	68,406	68,998	- 0.9	186,009	187,522	- 0.8	198,356		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS - AFDC - UP	1,828	1,993	- 8.3	7,877	8,407	- 6.3	7,725		
PUBLIC ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN - PAFDC	0	0	NC	0	0	NC	9	*25*	36.4
GENERAL PUBLIC ASSISTANCE - GPA	21,550	21,981	- 2.0	22.777	23,412	- 2.7	23,300	*26,357*	88.4
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES - GPA-E	778	813	- 4.3	871	909	- 4.2	751	*770*	97.5
PUBLIC ASSISTANCE TO ADULTS - PAA	442	434	+ 1.8	444	436	+ 1.8	427	*704*	60.6
FOSTER CARE OF CHILDREN - TOTAL	6,732	6,855	- 1.8	6,732	6,855	- 1.8	6,922	*7,190*	96.3
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN - EAFC	1,406	1,361	+ 3.3				† 1,536	† *1,700*	90.4
EMERGENCY ASSISTANCE - EA	824	876	- 5.9				† 1,010	† *950*	106.3

† *Cases*

TABLE 3
(AFDC - TOTAL)
AID TO FAMILIES WITH DEPENDENT CHILDREN - TOTAL

May 1982

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	76	37	25	1,080	60	1,001	1,782	1,137	2,919	- 57	$ 222,622.14	$ 76.27
Anne Arundel	206	174	52	3,689	208	3,234	5,526	3,135	8,661	- 47	634,452.89	73.25
Baltimore	366	198	168	4,520	278	4,100	6,575	4,008	10,583	- 291	876,863.82	82.86
Calvert	39	21	6	615	28	518	957	503	1,460	- 20	105,112.80	72.00
Caroline	37	28	10	398	20	380	631	358	989	+ 35	71,893.29	72.69
Carroll	56	28	28	466	31	353	740	423	1,163	- 37	88,071.40	75.73
Cecil	56	33	16	766	44	737	1,281	806	2,087	- 69	148,900.82	71.35
Charles	47	31	15	1,012	41	960	1,842	919	2,761	- 61	223,523.24	80.96
Dorchester	39	32	23	620	29	574	985	517	1,502	- 32	108,015.17	71.91
Frederick	90	39	31	809	58	573	1,142	673	1,815	- 22	149,488.33	82.36
Garrett	30	16	10	257	15	246	448	291	739	- 53	54,373.84	73.58
Harford	117	55	36	1,469	83	1,403	2,467	1,390	3,857	- 114	301,277.75	78.11
Howard	80	17	47	387	56	321	537	294	831	- 67	74,581.20	89.75
Kent	13	5	2	207	20	204	315	196	511	- 21	33,553.15	65.66
Montgomery	318	154	129	2,898	85	2,710	4,783	2,570	7,353	- 79	739,919.78	100.63
Prince George's	612	313	148	10,555	639	7,651	13,754	7,292	21,046	- 236	1,794,598.34	85.27
Queen Anne's	26	20	5	341	32	322	528	316	844	- 43	74,572.96	88.36
St. Mary's	37	26	7	697	52	688	1,272	654	1,926	- 29	138,447.16	71.88
Somerset	24	21	4	363	25	331	575	292	867	- 18	65,603.64	75.67
Talbot	31	12	12	239	8	225	362	189	551	- 3	40,680.53	73.83
Washington	107	42	56	887	56	860	1,530	866	2,396	- 63	177,409.98	74.04
Wicomico	93	56	26	1,535	80	1,118	1,969	1,050	3,019	- 47	233,534.57	77.35
Worcester	27	12	7	369	29	364	610	407	1,017	- 62	72,469.64	71.26
Total Counties	2,527	1,370	863	34,179	1,977	28,873	50,609	28,286	78,897	- 1,306	6,429,966.44	81.50
Baltimore City	1,393	1,022	451	44,496	1,212	41,361	75,520	39,469	114,989	- 737	9,730,509.75	84.62
State	3,920	2,392	1,314	78,675	3,189	70,234	126,131	67,755	193,886	- 2,043	16,160,476.19	83.35

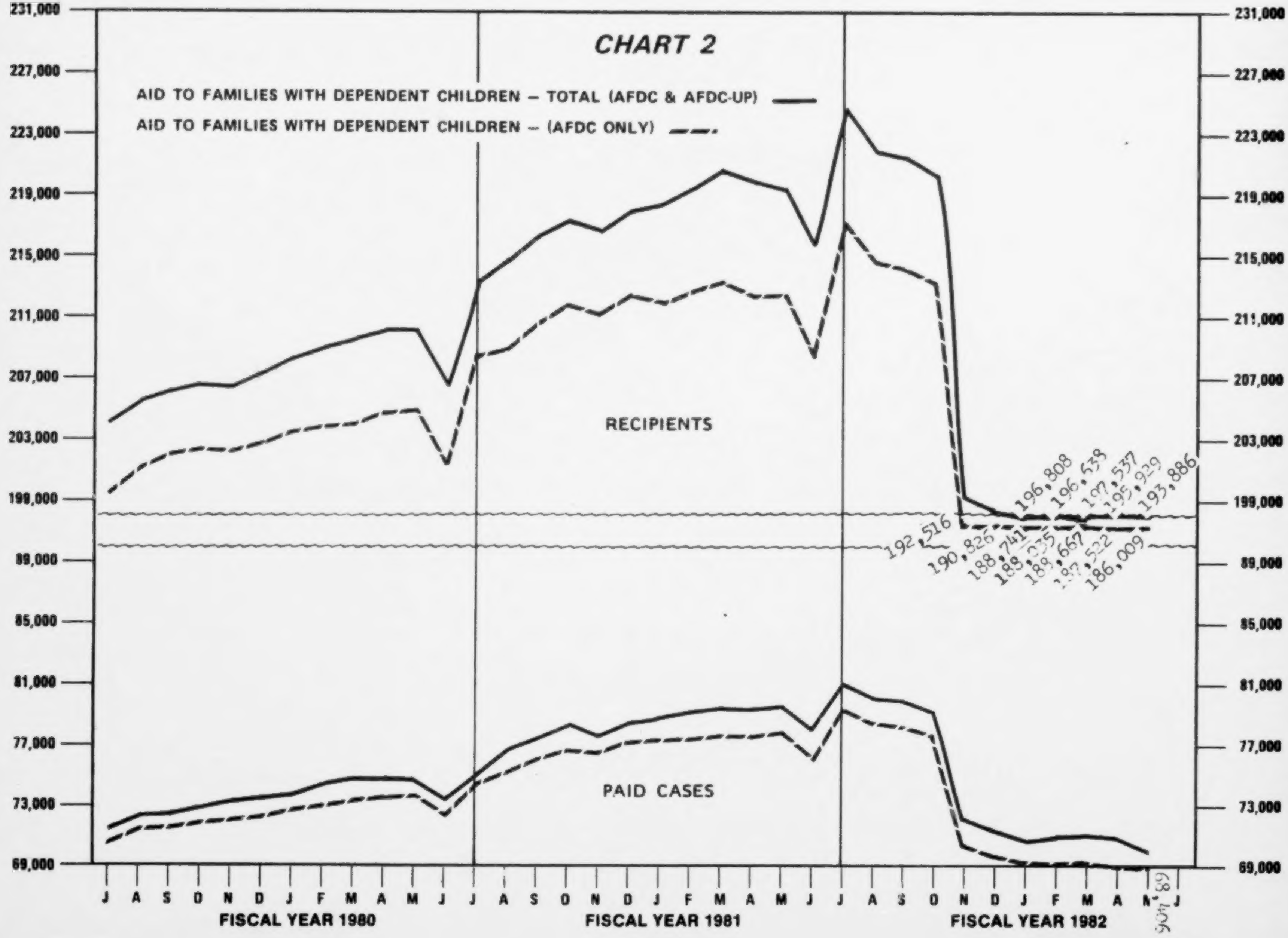

CHART 2

AID TO FAMILIES WITH DEPENDENT CHILDREN – TOTAL (AFDC & AFDC-UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN – (AFDC ONLY)
RECIPIENTS
PAID CASES
231,000
227,000
223,000
219,000
215,000
211,000
207,000
203,000
199,000
89,000
85,000
81,000
77,000
73,000
69,000
J A S O N D J F M A M J
J A S O N D J F M A M J
J A S O N D J F M A M J
FISCAL YEAR 1980
FISCAL YEAR 1981
FISCAL YEAR 1982
196,808
196,538
197,537
195,929
193,886
192,516
190,826
188,741
188,035
188,667
187,522
186,009
68,904

TABLE 4
(AFDC - ONLY)
AID TO FAMILIES WITH DEPENDENT CHILDREN

May 1982

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	46	29	11	905	36	855	1,466	845	2,311	+ 24	$ 178,630.61	$ 77.30
Anne Arundel	190	165	44	3,567	197	3,142	5,316	2,953	8,269	- 30	605,689.89	73.25
Baltimore	328	190	138	4,325	264	3,959	6,300	3,734	10,034	- 265	834,446.22	83.16
Calvert	29	16	3	572	23	488	869	443	1,312	- 26	95,597.29	72.86
Caroline	31	24	8	379	19	363	591	324	915	+ 25	67,228.99	73.47
Carroll	46	26	19	443	29	327	681	372	1,053	- 34	80,991.86	76.92
Cecil	41	25	9	671	30	647	1,083	633	1,716	- 52	121,676.20	70.91
Charles	37	26	13	957	34	911	1,722	823	2,545	- 59	207,183.54	81.41
Dorchester	30	29	18	595	26	553	936	475	1,411	- 34	102,408.77	72.58
Frederick	77	38	25	759	51	544	1,072	615	1,687	- 33	140,445.43	83.25
Garrett	20	13	5	207	11	197	336	196	532	- 33	41,806.41	78.58
Harford	91	48	26	1,387	78	1,328	2,296	1,245	3,541	- 91	278,616.32	78.68
Howard	73	17	44	373	51	317	524	286	810	- 56	73,191.20	90.36
Kent	13	5	1	196	17	195	296	178	474	- 20	30,804.47	64.99
Montgomery	304	148	121	2,808	75	2,627	4,576	2,408	6,984	- 70	706,939.38	101.22
Prince George's	575	291	120	10,349	627	7,504	13,350	6,996	20,346	- 251	1,741,737.74	85.61
Queen Anne's	19	15	4	312	27	293	465	258	723	- 33	65,744.76	90.93
St. Mary's	35	25	6	660	49	651	1,167	580	1,747	+ 1	126,590.08	72.46
Somerset	20	18	2	341	19	317	550	264	814	- 3	61,598.64	75.67
Talbot	31	12	12	239	8	225	362	189	551	+ 3	40,680.53	73.83
Washington	80	38	34	781	50	768	1,305	682	1,987	- 6	149,037.03	75.01
Wicomico	85	55	18	1,440	68	1,070	1,860	957	2,817	- 21	220,043.61	78.11
Worcester	26	12	6	359	28	354	588	387	975	+ 62	69,379.54	71.16
Total Counties	2,227	1,265	687	32,625	1,817	27,635	47,711	25,843	73,554	- 1,002	6,040,468.51	82.12
Baltimore City	1,372	1,007	445	43,863	1,196	40,771	74,118	38,337	112,455	- 511	9,547,316.13	84.90
State	3,599	2,272	1,132	76,488	3,013	68,406	121,829	64,180	186,009	- 1,513	15,587,784.64	83.80

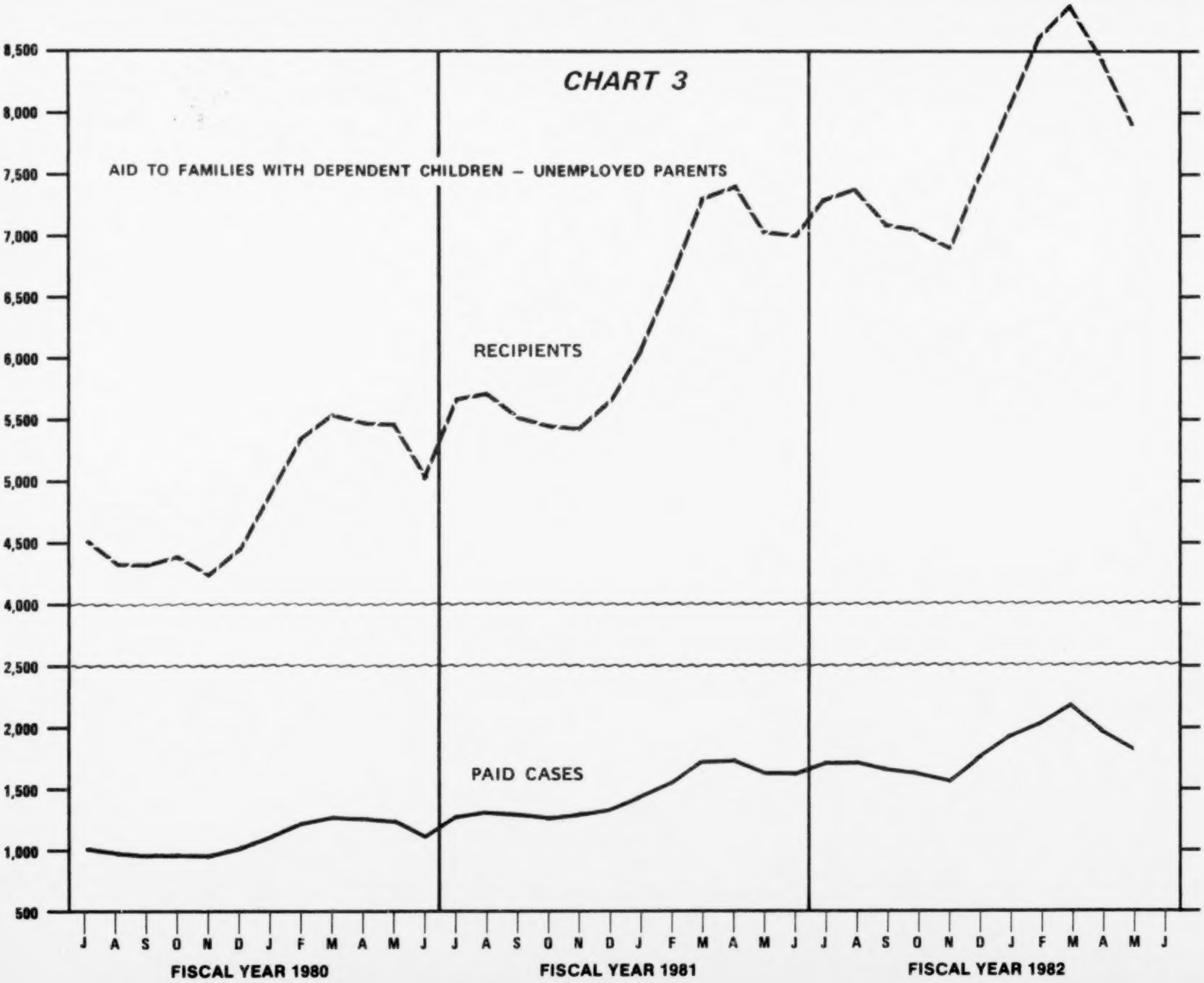
CHART 3
AID TO FAMILIES WITH DEPENDENT CHILDREN – UNEMPLOYED PARENTS
RECIPIENTS
PAID CASES
8,500
8,000
7,500
7,000
6,500
6,000
5,500
5,000
4,500
4,000
2,500
2,000
1,500
1,000
500
J A S O N D J F M A M J
J A S O N D J F M A M J
J A S O N D J F M A M J
FISCAL YEAR 1980
FISCAL YEAR 1981
FISCAL YEAR 1982

TABLE 5
(AFDC - UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED PARENTS

May 1982

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	30	8	14	175	24	146	316	292	608	- 81	$ 43,991.53	$72.35
Anne Arundel	16	9	8	122	11	92	210	182	392	- 17	28,763.00	73.38
Baltimore	38	8	30	195	14	141	275	274	549	- 26	42,417.60	77.26
Calvert	10	5	3	43	5	30	88	60	148	- 6	9,515.51	64.29
Caroline	6	4	2	19	1	17	40	34	74	+ 10	4,664.30	63.03
Carroll	10	2	9	23	2	26	59	51	110	- 3	7,079.54	64.36
Cecil	15	8	7	95	14	90	198	173	371	- 17	27,224.62	73.38
Charles	10	5	2	55	7	49	120	96	216	- 2	16,339.70	75.65
Dorchester	9	3	5	25	3	21	49	42	91	+ 2	5,606.40	61.61
Frederick	13	1	6	50	7	29	70	58	128	+ 11	9,042.90	70.65
Garrett	10	3	5	50	4	49	112	95	207	- 20	12,567.43	60.71
Harford	26	7	10	82	5	75	171	145	316	- 23	22,661.43	71.71
Howard	7		3	14	5	4	13	8	21	- 11	1,390.00	66.19
Kent			1	11	3	9	19	18	37	- 1	2,748.68	74.29
Montgomery	14	6	8	90	10	83	207	162	369	- 9	32,980.40	89.38
Prince George's	37	22	28	206	12	147	404	296	700	+ 15	52,860.60	75.52
Queen Anne's	7	5	1	29	5	29	63	58	121	- 10	8,828.20	72.96
St. Mary's	2	1	1	37	3	37	105	74	179	- 30	11,857.08	66.24
Somerset	4	3	2	22	6	14	25	28	53	- 15	4,005.00	75.57
Talbot												
Washington	27	4	22	106	6	92	225	184	409	- 57	28,372.95	69.37
Wicomico	8	1	8	95	12	48	109	93	202	- 26	13,490.96	66.79
Worcester	1		1	10	1	10	22	20	42	NC	3,090.10	73.57
Total Counties	300	105	176	1,554	160	1,238	2,900	2,443	5,343	- 304	389,497.93	72.90
Baltimore City	21	15	6	633	16	590	1,402	1,132	2,534	- 226	183,193.62	72.29
State	321	120	182	2,187	176	1,828	4,302	3,575	7,877	- 530	572,691.55	72.70

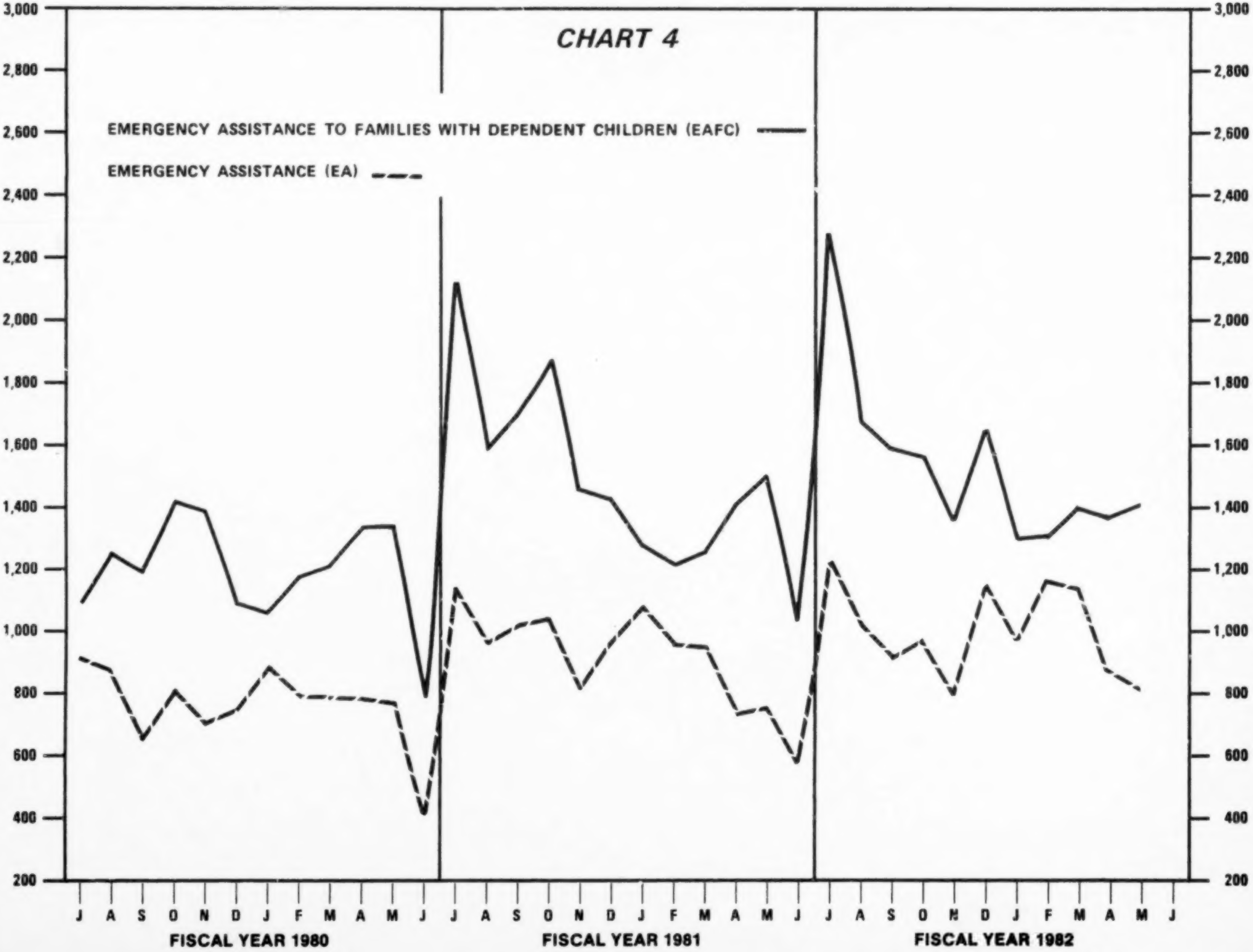

CHART 4

EMERGENCY ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN (EAFC)
EMERGENCY ASSISTANCE (EA)
3,000
2,800
2,600
2,400
2,200
2,000
1,800
1,600
1,400
1,200
1,000
800
600
400
200
J
A
S
O
N
D
J
F
M
A
M
J
FISCAL YEAR 1980
FISCAL YEAR 1981
FISCAL YEAR 1982

TABLE 6
EMERGENCY ASSISTANCE PAYMENTS*
EAFC and EA

May 1982

LOCAL DEPARTMENT	EAFC			EA		
	PAID CASES	NET EXPENDED	AVERAGE PER CASE	PAID CASES	NET EXPENDED	AVERAGE PER CASE
Allegany	32	$ 3,518.40	$ 109.95	2	$ 200.00	$ 100.00
Anne Arundel	72	11,683.04	162.26	23	3,733.00	162.30
Baltimore	68	13,095.20	192.58	37	6,017.39	162.63
Calvert	5	594.17	118.83			
Caroline	13	1,640.63	126.20			
Carroll	3	890.00	296.67	1	100.00	100.00
Cecil	14	2,065.95	147.57	2	255.00	127.50
Charles	16	4,572.76	285.80	7	2,769.45	395.64
Dorchester	10	1,649.70	164.97	3	455.00	151.67
Frederick	31	4,023.41	129.79	5	893.80	178.76
Garrett	1	130.00	130.00			
Harford	16	2,654.04	165.88	11	1,913.20	173.93
Howard	21	3,473.00	165.38	10	1,894.00	189.40
Kent	8	1,218.52	152.32	1	119.80	119.80
Montgomery	38	7,338.31	193.11	17	3,056.06	179.77
Prince George's	122	23,009.03	188.60	43	6,068.60	141.13
Queen Anne's						
St. Mary's	7	1,438.45	205.49	1	200.00	200.00
Somerset	1	130.00	130.00			
Talbot						
Washington	10	1,305.10	130.51	1	200.00	200.00
Wicomico	50	6,932.14	138.64	19	2,687.90	141.47
Worcester						
Total Counties	538	91,361.85	169.82	183	30,563.20	167.01
Baltimore City	868	183,072.83	210.91	641	91,971.64	143.48
State	1,406	274,434.68	195.19	824	122,534.84*	148.71

SOURCE: Division of Budget and Finance

*There were additional payments of $13,213.47 in local funds ($2,786.58 Anne Arundel, $5,619.77 Balto. Co. and $4,807.12 Carroll Co.)

CHART 5

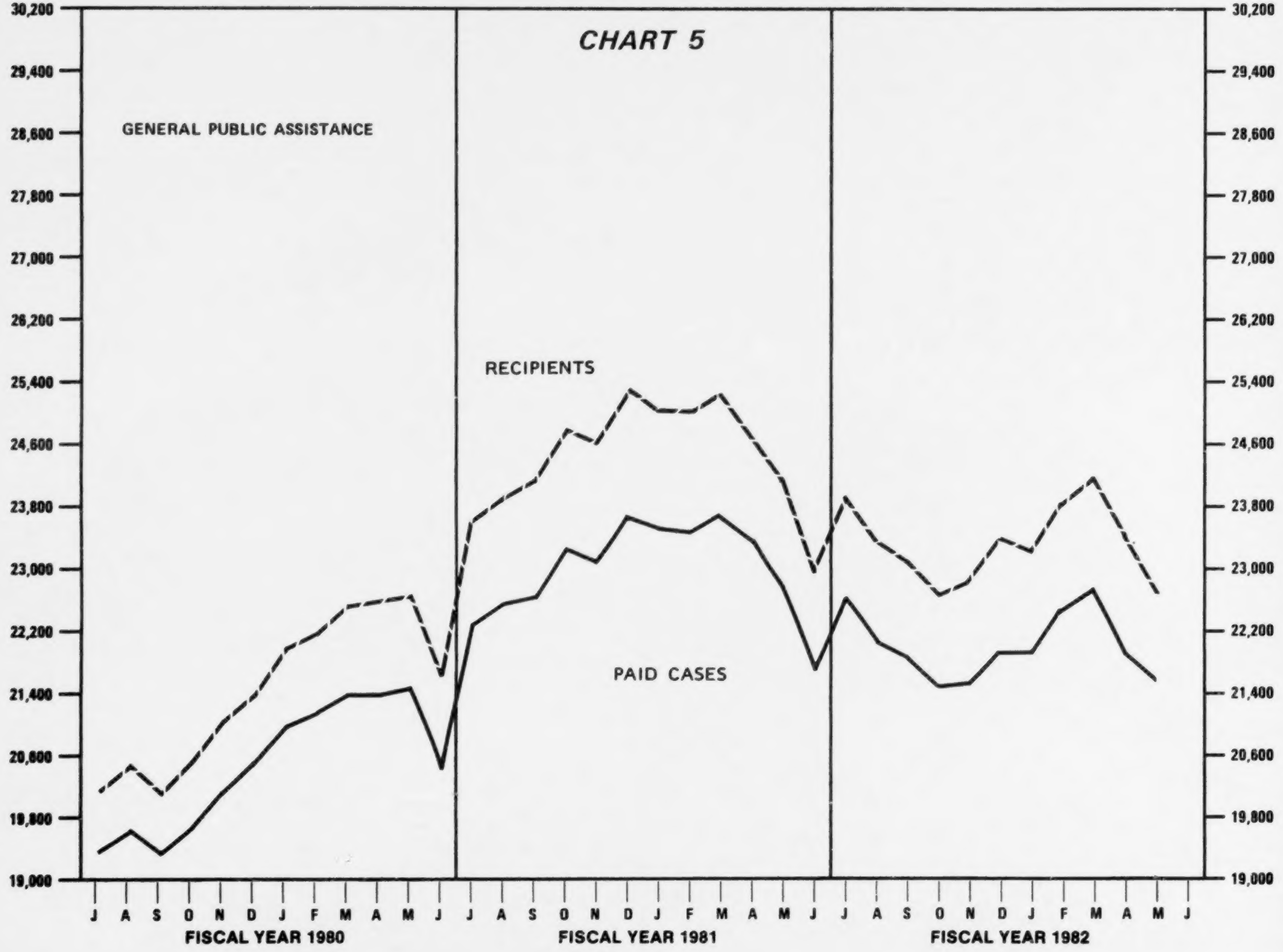
GENERAL PUBLIC ASSISTANCE
RECIPIENTS
PAID CASES
30,200
29,400
28,600
27,800
27,000
26,200
25,400
24,600
23,800
23,000
22,200
21,400
20,600
19,800
19,000
J A S O N D J F M A M J
FISCAL YEAR 1980
J A S O N D J F M A M J
FISCAL YEAR 1981
J A S O N D J F M A M J
FISCAL YEAR 1982

TABLE 7
(GPA)
GENERAL PUBLIC ASSISTANCE

May 1982

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	23	10	5	137	12	121	131	- 7	$ 16,308.02	$ 124.49
Anne Arundel	79	131	21	874	136	658	685	- 3	78,803.84	115.04
Baltimore	123	85	38	931	71	750	777	+ 6	102,000.86	131.28
Calvert	7	6		105	2	82	89	- 16	7,809.26	87.74
Caroline	12	7	4	72	6	64	66	NC	(151.66)*	*
Carroll	21	13	7	106	16	7	7	- 93	12,019.05*	717.01*
Cecil	12	13	3	110	8	104	113	+ 3	11,705.10	103.58
Charles	15	10	8	161	11	148	158	+ 5	13,663.00	86.60
Dorchester	8	7	4	120	10	109	111	- 5	12,384.80	111.57
Frederick	36	22	7	140	27	126	132	+ 20	12,054.89	91.32
Garrett	10	6	4	42	3	43	49	+ 6	4,990.00	101.84
Harford	37	18	21	231	22	190	200	- 4	21,678.40	108.39
Howard	16	1	11	101	13	61	66	- 7	6,221.99	94.27
Kent	9	5	2	31	8	30	32	NC	2,816.30	88.01
Montgomery	155	100	35	1,380	238	1,158	1,755	- 319	215,391.33	122.73
Prince George's	220	80	49	2,143	239	1,144	1,199	- 139	142,436.71	118.80
Queen Anne's	4	5	3	60	10	57	60	NC	6,607.67	110.13
St. Mary's	12	4	1	82	6	79	83	- 4	8,957.00	107.92
Somerset	3	2	2	36	9	27	27	- 7	2,215.09	82.04
Talbot	8	4	3	36	6	30	30	- 1	3,454.00	115.13
Washington	52	13	42	96	15	88	99	- 3	10,068.87	101.71
Wicomico	28	11	12	265	16	200	206	- 13	21,280.99	103.31
Worcester	14	8	7	72	9	71	76	+ 3	7,872.50	103.59
Total Counties	904	561	289	7,331	893	5,347	6,151	- 578	720,608.01	117.15
Baltimore City	2,119	1,270	969	21,618	1,496	16,203	16,626	- 57	1,807,543.84	108.72
State	3,023	1,831	1,258	28,949	2,389	21,550	22,777	- 635	2,528,151.85	111.00

*Distorted due to prior month adjustments.

TABLE 8
(GPA-E)
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES

May 1982

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany										
Anne Arundel										
Baltimore	155	68	87	423	99	186	203	+ 8	$ 28,781.25	$ 141.78
Calvert										
Caroline										
Carroll										
Cecil										
Charles										
Dorchester	1		1							
Frederick										
Garrett										
Harford										
Howard										
Kent										
Montgomery	311	146	102	639	76	273	345	− 21	49,508.32	143.50
Prince George's										
Queen Anne's										
St. Mary's										
Somerset										
Talbot										
Washington										
Wicomico	1		1							
Worcester										
Total Counties	468	214	191	1,062	175	461	548	− 13	78,289.57	142.86
Baltimore City	271	313	209	612	518	317	323	− 25	36,787.00	113.89
State	739	527	400	1,674	693	778	871	− 38	115,076.57	132.12

TABLE 9
FOSTER CARE FOR CHILDREN RECEIVING FINANCIAL ASSISTANCE

May 1982

LOCAL DEPARTMENT	REGULAR FOSTER CARE (NON-FEDERAL)					AFDC-FC (FEDERAL)				TOTAL FOSTER CARE	
	NUMBER OF CHILDREN				AVERAGE PAYMENT	NUMBER OF CHILDREN			AVERAGE PAYMENT	NUMBER OF CHILDREN TOTAL	AVERAGE PAYMENT
	IN HOMES*	IN INSTITUTIONS	SUBSIDIZED ADOPTIONS	TOTAL		IN HOMES*	IN INSTITUTIONS	TOTAL			
Allegany	23	2	7	32	$182.16	27	4	31	$ 235.04	63	$ 208.18
Anne Arundel	201	62	44	307	253.90	64	5	69	250.30	376	253.24
Baltimore	202	73	98	**376	6.90†	101	22	123	†	499	†
Calvert	38	4	9	51	202.08	11	3	14	173.66	65	195.96
Caroline	33		11	44	85.09	3		3	84.88	47	85.08
Carroll	42	9	12	63	188.32	29	1	30	210.27	93	195.40
Cecil	40	5	7	52	126.90	10	1	11	181.90	63	136.51
Charles	102	5	12	119	174.11	6		6	158.83	125	173.38
Dorchester	55	2	12	69	151.54	21	1	22	152.59	91	151.80
Frederick	73	9	37	119	164.92	22		22	125.03	141	158.70
Garrett	22	4	12	38	202.22	15	2	17	171.68	55	192.78
Harford	73	10	28	111	153.51	37	3	40	181.40	151	160.90
Howard	42	10	8	60	311.77	7		*8	205.00	68	299.21
Kent	5		8	13	155.20	4		4	151.90	17	154.42
Montgomery	143	44	57	***248	292.05	118	9	127	277.02	375	286.96
Prince George's	408	45	96	549	218.58	60	10	70	262.01	619	223.49
Queen Anne's	16	3	3	22	211.14	5		5	164.30	27	202.47
St. Mary's	46	1	6	53	127.56	16	1	17	155.97	70	134.46
Somerset	25	4	19	48	155.31	11	1	12	119.53	60	148.15
Talbot	17	3	3	23	204.44	13		13	151.66	36	185.39
Washington	46	26	24	96	292.00	19	2	21	206.37	117	276.64
Wicomico	43	5	37	85	341.53	21	3	24	214.75	109	313.62
Worcester	13	1	5	19	151.04	13	1	14	194.47	33	169.47
Total Counties	1,708	327	555	††2,597	189.09	633	69	*703	166.54	3,300	184.28
Baltimore City	1,483	253	335	2,071	214.28	1,226	135	1,361	218.86	3,432	216.10
State	3,191	580	890	††4,668	200.26	1,859	204	*2,064	201.04	6,732	200.50

*INCLUDES CHILDREN IN REGULAR GUARDIAN HOMES AS WELL AS THOSE IN FOSTER HOMES.

*includes one refugee

**includes three refugees

***includes four refugees

††includes seven refugees

†Distorted due to prior month adjustments.

CHART 6

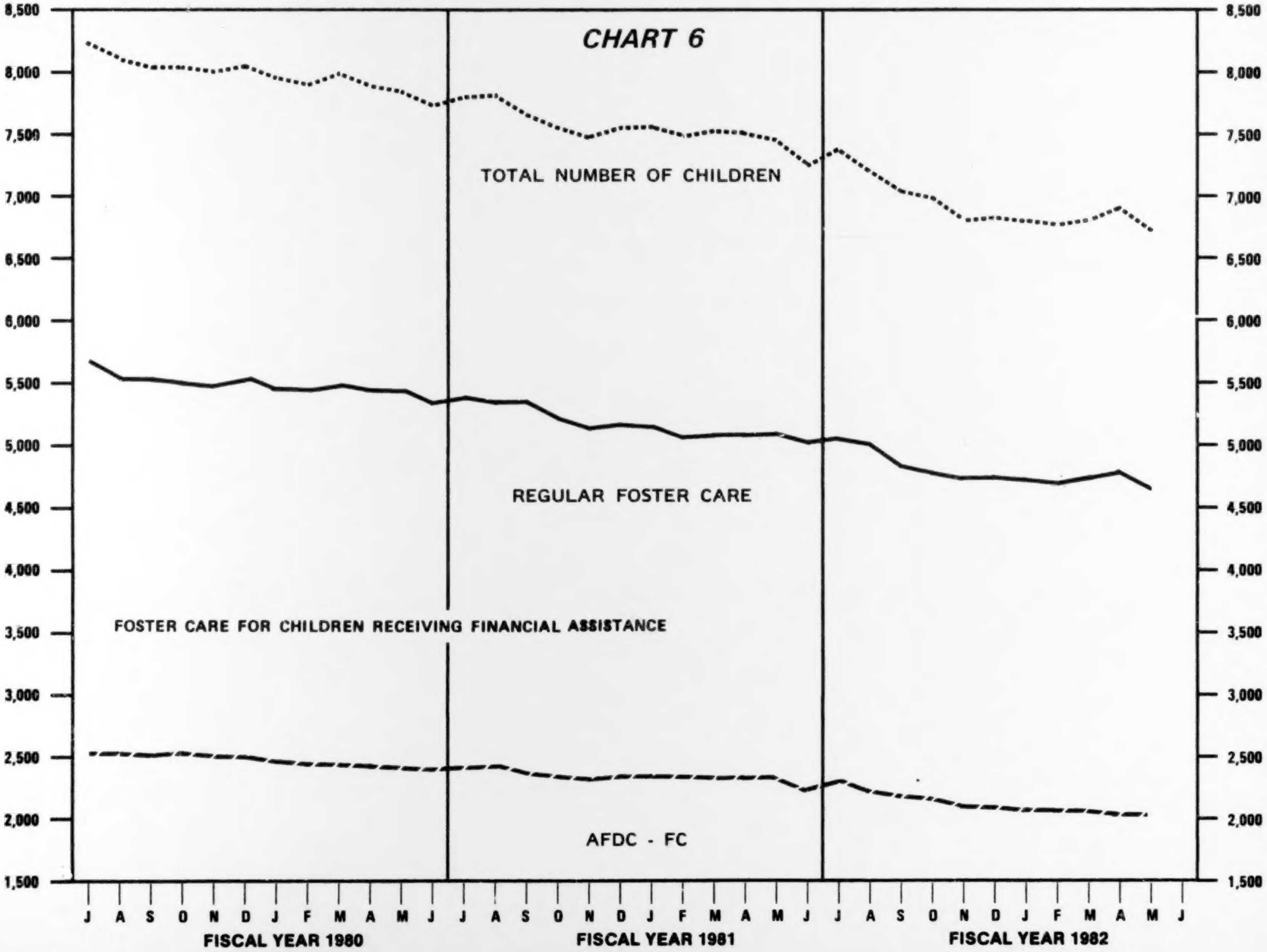
8,500
8,000
7,500
7,000
6,500
6,000
5,500
5,000
4,500
4,000
3,500
3,000
2,500
2,000
1,500
TOTAL NUMBER OF CHILDREN
REGULAR FOSTER CARE
FOSTER CARE FOR CHILDREN RECEIVING FINANCIAL ASSISTANCE
AFDC - FC
J A S O N D J F M A M J
J A S O N D J F M A M J
J A S O N D J F M A M J
FISCAL YEAR 1980
FISCAL YEAR 1981
FISCAL YEAR 1982

TABLE 10
MEDICAL ASSISTANCE

May 1982

LOCAL DEPARTMENT	NPA – APPLICATIONS									
	RECEIVED		DISPOSED OF							
			APPROVED		ONE TIME ONLY		NOT APPROVED		TOTAL	
	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM
Allegany	189	21	69	15	79	1	131	8	279	24
Anne Arundel	464	36	111	19	79	1	269	19	459	39
Baltimore	563	105	128	65	171	4	264	36	563	105
Calvert	109	3	18	3	38		50		106	6
Caroline	51	2	5	2	21	1	14		40	3
Carroll	107	4	25	4	22		66	2	113	6
Cecil	147	3	48		25		77	2	150	2
Charles	166	1	46	2	56		64		166	2
Dorchester	104	5	27	4	32	1	66	4	125	9
Frederick	142	20	22	8	43		71	3	136	11
Garrett	69	2	24	3	8		32	1	64	4
Harford	190	12	7	3	74		98	12	179	15
Howard	75	11	37	6	14		37	3	88	9
Kent	49		9		27		17		53	
Montgomery	524	54	65	36	105	2	283	19	453	57
Prince George's										
Queen Anne's	26	8	15	5			9	4	24	9
St. Mary's	92	2	16	2	25		50	1	91	3
Somerset	95	6	24	4	26		35	3	85	7
Talbot	67	2	8	3	7		39		54	3
Washington	190	9	57	11	44		108	5	209	16
Wicomico	139	14	23	9	45	1	89	3	157	13
Worcester	73	6	12	3	31		33	3	76	6
Total Counties	363	326	796	207	972	11	1,902	131	3,670	349
Baltimore City	215	180	664	107	513	7	923	61	2,100	175
State	578	506	1,460	314	1,485	18	2,825	192	5,770	524

TABLE 10-A
MEDICAL ASSISTANCE

May 1982

LOCAL DEPARTMENT	SSI - APPLICATIONS					INTERIM CHANGES COMPLETED			RECONSIDERATIONS COMPLETED	
		DISPOSED OF					NPA		NPA	
	RECEIVED	APPROVED	ONE TIME ONLY	NOT APPROVED	TOTAL	SSI	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM
Allegany	14	9		2	11	18	43	73	106	38
Anne Arundel	41	34	1	1	36	174	67	135	166	51
Baltimore	81	76		5	81	57	37	343	157	138
Calvert	1	1			1	15	14	8	28	6
Caroline	4	3			3	20	10	7	9	5
Carroll	9	7		1	8	12	39	7	44	14
Cecil	6	5			5	15	63	16	72	5
Charles				1	1	42	25	5	68	2
Dorchester	8	8			8	130	20	22	52	15
Frederick	4	4			4	12	21	29	48	22
Garrett	1	1			1	7	13	4	28	6
Harford	12	12			12	34	44	19	19	14
Howard						2	14	3	58	2
Kent	6	5		1	6	31	6	9	18	10
Montgomery	34	34		1	35	182	124	204	136	81
Prince George's						129	28	87	119	59
Queen Anne's	6	6			6	11		3	9	5
St. Mary's	13	10	3		13	3	23	7	25	4
Somerset	5	5			5	55	11	6	31	10
Talbot	5	3		1	4	4	2	6	11	2
Washington	13	12		1	13	45	42	28	95	41
Wicomico	12	11		1	12	66	43	42	48	15
Worcester	10	9		1	10	123	17	7	21	8
Total Counties	285	255	4	16	275	1,187	706	1,070	1,368	553
Baltimore City	208	208			208	613	203	948	876	284
State	493	463	4	16	483	1,800	909	2,018	2,244	837

TABLE 11
INTERIM CHANGES AND RECONSIDERATIONS

MAY 1982

LOCAL DEPARTMENT	AFDC – TOTAL		GPA	
	INTERIM CHANGES COMPLETED	RECONSIDERATIONS COMPLETED	INTERIM CHANGES COMPLETED	RECONSIDERATIONS COMPLETED
Allegany	152	143	15	17
Anne Arundel	1,233	491	165	126
Baltimore	976	392	196	70
Calvert	53	65	18	15
Caroline	78	47	6	8
Carroll	217	58	40	8
Cecil	513	105	23	11
Charles	378	133	42	27
Dorchester	450	132	67	16
Frederick	129	127	80	23
Garrett	45	33	4	3
Harford	703	128	96	13
Howard *	167	60	30	13
Kent	86	36	9	7
Montgomery	1,466	396	644	155
Prince George's	1,375	847	252	155
Queen Anne's	125	42		8
St. Mary's	487	120	48	13
Somerset	74	54		2
Talbot	69	29	19	3
Washington	197	105	37	12
Wicomico	487	157	58	25
Worcester	74	50	16	7
Total Counties	9,534	3,750	1,865	737
Baltimore City	7,055	5,079	2,146	2,443
State	16,589	8,829	4,011	3,180

*Howard County's figures are for April and May.

TABLE 12
FOOD STAMP PROGRAM – NPA

MAY 1982

LOCAL DEPARTMENT	APPLICATIONS					INTERIM CHANGES COMPLETED	RECON-SIDERATIONS COMPLETED
	RECEIVED	DISPOSED OF					
		ISSUED EXPEDITED	ISSUED REGULAR	NOT APPROVED	TOTAL		
Allegany	226	48	124	58	230	212	355
Anne Arundel	480	163	197	191	551	956	412
Baltimore	749	261	245	243	749	323	840
Calvert	60	6	29	27	62	382	63
Caroline	87	54	28	9	91	47	106
Carroll	93	14	36	43	93	189	84
Cecil	133	45	44	31	120	487	116
Charles	67	5	46	16	67	216	169
Dorchester	93	18	42	40	100	158	160
Frederick	145	22	52	59	133	161	164
Garrett	69	16	37	20	73	94	132
Harford	209	51	85	70	206	403	140
Howard	72	34	26	34	94	244*	195*
Kent	48	14	28	10	52	64	92
Montgomery	789	209	154	318	681	654	183
Prince George's	1,261	326	390	548	1,264	203	443
Queen Anne's	52	12	31	9	52	22	113
St. Mary's	121	18	67	30	115	135	220
Somerset	88	17	56	14	87	40	307
Talbot	61	20	18	20	58	77	114
Washington	450	136	307	72	515	133	237
Wicomico	207	75	93	39	207	310	210
Worcester	57	9	34	19	62	47	83
Total Counties	5,617	1,573	2,169	1,920	5,662	5,557	4,938
Baltimore City	3,235	695	364	577	1,636	3,156	2,897
State	8,852	2,268	2,533	2,497	7,298	8,713	7,835

*Howard County figures are for April and May

TABLE 13
FOOD STAMP PROGRAM

May 1982

LOCAL DEPARTMENT	CERTIFIED			PARTICIPATING						DOLLAR VALUE OF COUPONS
	HOUSEHOLDS			HOUSEHOLDS			INDIVIDUALS			
	PA	NPA	TOTAL	PA	NPA	TOTAL	PA	NPA	TOTAL	TOTAL
Allegany	792	2,083	2,875	792	2,083	2,875	2,403	5,489	7,892	$ 292,108
Anne Arundel	2,527	3,307	5,834	2,527	3,307	5,834	6,749	8,391	15,140	623,155
Baltimore	3,581	3,932	7,513	3,581	3,932	7,513	9,132	9,262	18,394	769,891
Calvert	272	809	1,081	272	809	1,081	666	2,140	2,806	105,514
Caroline	244	709	953	244	603	847	658	1,526	2,184	76,476
Carroll	273	666	939	273	666	939	792	1,859	2,651	91,834
Cecil	607	1,264	1,871	543	1,133	1,676	1,631	3,079	4,710	184,797
Charles	654	1,172	1,826	654	1,172	1,826	1,948	2,967	4,915	202,547
Dorchester	421	724	1,145	421	724	1,145	1,187	1,573	2,760	100,133
Frederick	445	1,183	1,628	445	1,183	1,628	1,268	3,159	4,427	163,625
Garrett	174	632	806	174	632	806	570	1,959	2,529	86,689
Harford	1,086	1,548	2,634	1,086	1,548	2,634	3,132	4,117	7,249	289,592
Howard	226	735	961	226	735	961	666	1,794	2,460	93,937
Kent	139	499	638	139	499	638	372	1,108	1,480	51,506
Montgomery	3,374	3,432	6,806	3,046	2,931	5,977	7,737	6,294	14,031	569,205
Prince George's	6,360	4,574	10,934	6,193	4,441	10,634	17,450	11,528	28,978	1,197,446
Queen Anne's	181	393	574	181	393	574	530	1,045	1,575	58,548
St. Mary's	390	765	1,155	390	765	1,155	1,198	2,340	3,538	126,843
Somerset	221	844	1,065	221	839	1,060	691	2,116	2,807	91,277
Talbot	116	432	548	116	432	548	319	962	1,281	43,535
Washington	628	1,806	2,434	628	1,806	2,434	1,895	4,943	6,838	237,139
Wicomico	820	1,983	2,803	820	1,983	2,803	2,202	4,362	6,564	257,654
Worcester	224	598	802	224	598	822	597	1,495	2,092	73,719
Total Counties	23,755	34,090	57,845	23,196	33,214	56,410	63,793	83,508	147,301	5,787,170
Baltimore City	45,409	29,190	74,599	43,506	27,618	71,124	106,471	60,596	167,067	7,380,458
State	69,164	63,280	132,444	66,702	60,832	127,534	170,264	144,104	314,368	13,167,628

TABLE 14

CHILD SUPPORT COLLECTIONS

May 1982

LOCAL DEPARTMENT	AFDC COLLECTIONS			NON - AFDC COLLECTIONS	TOTAL * COLLECTIONS
	GROSS COLLECTIONS	NET COLLECTIONS	INTRA-STATE INCENTIVES		
Allegany	$ 27,642.76	$ 23,787.09	$ 2,556.46		$ 23,787.09
Anne Arundel	129,852.61	144,294.31	17,440.91		144,294.31
Baltimore	111,245.43	96,876.62	15,396.50		96,876.62
Calvert	10,000.00	16,103.21			16,103.21
Caroline	13,197.09	12,143.68	1,738.27		12,143.68
Carroll	15,816.91	13,341.62	1,254.81	$ 44,933.62	58,275.24
Cecil	27,667.52	30,067.38	3,532.95		30,067.38
Charles	22,632.81	18,723.98		52,618.82	71,342.80
Dorchester	23,499.92	20,404.58	2,272.51	31,745.26	52,149.84
Frederick	24,888.22	1,673.22		12,898.50	14,571.72
Garrett	4,347.19	4,424.07	416.15	8,912.00	13,336.07
Harford	46,411.08	31,640.46	1,412.40		31,640.46
Howard	8,838.89				
Kent	11,646.92	10,950.10	70.09	32,715.62	43,665.72
Montgomery	48,657.35	24,998.90	3,364.70		24,998.90
Prince George's	118,213.15	95,316.17	13,394.65		95,316.17
Queen Anne's	11,556.30	1,389.48	1,352.19	19,916.90	21,306.38
St. Mary's	21,596.62	24,631.73	3,528.03		24,631.73
Somerset	25,119.66	8,804.13	3,689.90	19,076.90	27,881.03
Talbot	9,018.85	7,680.09	1,330.89	29,459.64	37,139.73
Washington	25,314.20	23,921.20	1,338.31		23,921.20
Wicomico	30,902.86	28,422.91			28,422.91
Worcester	12,366.37	8,360.16	977.17	24,260.01	32,620.17
Total Counties	780,432.71	647,955.09	75,066.89	276,537.27	924,492.36
Baltimore City	1,279,468.63	340,575.04	38,000.00	787,421.72	1,127,996.76
State	2,059,901.34	988,530.13**	113,066.89	1,063,958.99	2,052,489.12

**Includes $102,241.40 TRIP Distributed Collections.

*Total Collections are Net AFDC Collections plus NON-AFDC Collections.

TABLE 14-A

CHILD SUPPORT CASE DATA

May 1982

LOCAL DEPARTMENT	AFDC CASE DATA					NON-AFDC CASE DATA				
	BEGINNING CASE COUNT	CASES OPENED / REOPENED	CASES CLOSED	ADJUSTMENTS	ENDING CASE COUNT	BEGINNING CASE COUNT	CASES OPENED / REOPENED	CASES CLOSED	ADJUSTMENTS	ENDING CASE COUNT
Allegany	1,531	55	38		1,548	840	4	1		843
Anne Arundel	6,888	130	124		6,894		3	2	+ 32	33
Baltimore	12,888	269	49	- 1,263	11,845	730	5		- 730	5
Calvert	659	53	25		687	482	15	4		493
Caroline	773	36	20		789	747	18	8		757
Carroll	765	33	23		775	636	8	2		642
Cecil	1,763	45	13		1,795					
Charles	982	44	27	- 3	996	590	3			593
Dorchester	1,508	32	13		1,527	822	10	21		811
Frederick	1,488	35	36		1,487	249	11	6		254
Garrett	340	19	21		338	103	5	1		107
Harford	2,953	60	80		2,933	1,530	44	6		1,568
Howard	825	12	28		809	52				52
Kent	349	4	12		341	316	11	1		326
Montgomery	6,072	159			6,231					
Prince George's	11,907	375	347		11,935	131	5	3		133
Queen Anne's	537	14	36		515	310	22	9		323
St. Mary's	1,290	23	34		1,279	608	20	13		615
Somerset	585	27	49		563	499	22	14		507
Talbot	270	16	1		285	475	6			481
Washington	1,737	54	37		1,754	2,078	36	22		2,092
Wicomico	2,385	79	88		2,376		10			10
Worcester	587	35	26		596	427	25	8		444
Total Counties	59,082	1,609	1,127	- 1,266	58,298	11,625	283	121	- 698	11,089
Baltimore City	66,691	1,546	202		68,035	32,119	29			32,148
State	125,773	3,155	1,329	- 1,266	126,333	43,744	312	121	- 698	43,237

TABLE 15
INVESTIGATIONS OF RECIPIENT FRAUD

May 1982

LOCAL DEPARTMENT	REFERRALS MADE TO INVESTIGATIVE UNITS			INVESTIGATIONS COMPLETED									TOTAL CASES UNDER INVESTIGATION		
				TOTAL			FRAUD INDICATED*			NON–FRAUD					
	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA
Allegany	2		1	1	1					1	1		4	5	2
Anne Arundel			2		3			1			2		17	20	1
Baltimore	5	1		2	1	1	2	1	1				9	23	
Calvert	1		1			1			1				2	2	2
Caroline	1		1										6		1
Carroll													6	4	2
Cecil		1	1		1			1					1	17	2
Charles	1		1										5		
Dorchester				1	1	1	1				1	1	6	11	
Frederick		1			2						2		2	1	4
Garrett		1		2			2						4	9	2
Harford					1						1			12	
Howard			1										2		
Kent														8	
Montgomery	4			1	1			1		1			7	17	
Prince George's	5	3		8	6		3			5	6		18	36	4
Queen Anne's	1												1	2	2
St. Mary's		1			2			1			1		1	16	2
Somerset													2	4	
Talbot													3	1	
Washington		1			3						3		3	32	
Wicomico				1	2					1	2		5	20	
Worcester													1	4	1
Total Counties	20	9	8	16	24	3	8	5	2	8	19	1	105	244	25
Baltimore City	82	7	7	25	6	1	6	3	1	19	3		123	453	8
Special Projects															
State	102	16	15	41	30	4	14	8	3	27	22	1	228	697	33

***Fraud Indicated** *- Information and evidence gathered following the completion of the investigation supports the initial suspicion of fraud. Fraud indicated cases are referred to the State's Attorney for prosecutorial opinions.*

INCOME MAINTENANCE ADMINISTRATION

JUNE 1982

STATISTICAL REPORT

Department of Human Resources
Kalman R. Hettleman, Secretary

Income Maintenance Administration
Ernestine F. Jones, Executive Director

PREPARED BY

The Division of Research and Analysis

Office of Program Support

DEPARTMENT OF HUMAN RESOURCES

Income Maintenance Administration

Division of Research and Analysis

300 West Preston Street, Room 511

Baltimore, Maryland 21201

TO: Readers of the Monthly Statistical Report

FROM: The Division of Research and Analysis

Data for Prince George's County was not included in Medical Assistance Tables 10 and 10A for May. This omission effects the Total Counties and State as well. The correct data is as follows:

TABLE 10
MEDICAL ASSISTANCE

LOCAL DEPARTMENT	NPA – APPLICATIONS									
	RECEIVED		DISPOSED OF							
			APPROVED		ONE TIME ONLY		NOT APPROVED		TOTAL	
	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM
Prince George's	1,248	62	221	51	479	7	808	39	1,508	97
Total Counties	4,879	388	1,017	258	1,451	18	2,710	170	5,178	446
State	7,033	568	1,681	365	1,964	25	3,633	231	7,278	621

(Also the number of NPA Applications Received - Community for Baltimore City should been 2,154 not 215.)

TABLE 10-A
MEDICAL ASSISTANCE

LOCAL DEPARTMENT	SSI - APPLICATIONS				
		DISPOSED OF			
	RECEIVED	APPROVED	ONE TIME ONLY	NOT APPROVED	TOTAL
Prince George's	35	105	3	4	110
Total Counties	320	360	7	20	385
State	528	568	7	20	593

The April Emergency Assistance information in tables 16, 17 and 18 is two months late.

In March's Report we inadvertently omitted number of paid cases from Howard County from Table 3. There were 359 paid cases. All totals are correct.

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CHART 1

BUDGET ALLOCATION COMPARED WITH NET EXPENDITURES

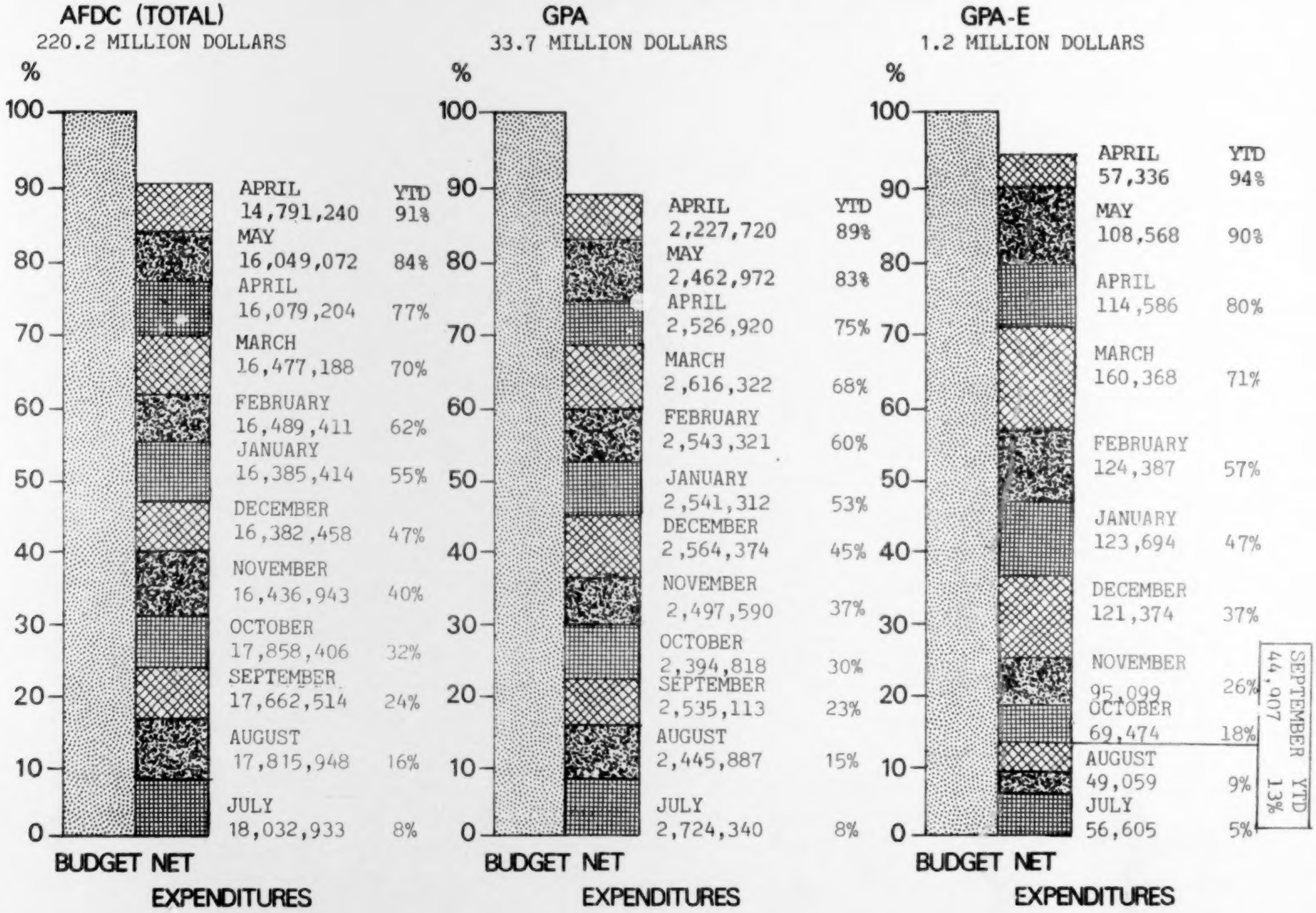


TABLE 1

PUBLIC ASSISTANCE PAYMENTS

June 1982

PROGRAM	NET EXPENDED CURRENT MONTH	AVERAGE PAYMENT CURRENT MONTH	AVERAGE PAYMENT YEAR TO DATE	AVERAGE BUDGETED PAYMENT	NET EXPENDED FISCAL YEAR TO DATE	BUDGET ALLOCATION	PERCENT OF BUDGET FOR YEAR TO DATE EXPENDITURES
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	$ 14,791,240	$ 78.97	$ 81.68	*$ 82.27*	$ 200,461,286	*$220,155,844*	91.1
AID TO FAMILIES WITH DEPENDENT CHILDREN (EXCLUDING UNEMPLOYED PARENTS) - AFDC	14,284,404	79.24	82.02		193,736,000		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS - AFDC - UP	506,836	72.12	73.10		6,725,286		
PUBLIC ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN - PAFDC	0	0	98.05	*77.37*	9,805	*23,211*	42.2
GENERAL PUBLIC ASSISTANCE - GPA	2,227,720	108.51	108.66	*106.58*	30,080,590	*33,710,224*	89.2
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES - GPA - E	57,336	141.57	129.93	*129.19*	1,125,455	*1,193,712*	94.3
PUBLIC ASSISTANCE TO ADULTS - PAA	68,130	152.76	140.22	*140.22*	720,569		
FOSTER CARE OF CHILDREN - TOTAL	1,604,145	244.91	215.76	*217.72*	17,841,093	*18,784,882*	95.0
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN - EAFC	156,906	163.27	187.78	*192.15*	3,354,103	*3,919,860*	85.6
EMERGENCY ASSISTANCE - EA	65,078	146.57	146.13	*141.41*	1,688,851	*1,612,074*	104.8

Funds on Table 1 represent State and Federal appropriations and local funds provided for matching the GPA—E Program. Funds on Tables 3 - 9 include these same funds plus funds for local supplements.

TABLE 2

PUBLIC ASSISTANCE CASES AND RECIPIENTS

June 1982

PROGRAM	PAID CASES			PAID RECIPIENTS					
	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	AVERAGE FISCAL YEAR TO DATE	BUDGETED AVERAGE	% RELATION
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	68,333	70,234	- 2.7	187,303	193,886	- 3.4	204,516	*223,000*	91.7
AID TO FAMILIES WITH DEPENDENT CHILDREN (EXCLUDING UNEMPLOYED PARENTS) - AFDC	66,696	68,406	- 2.5	180,275	186,009	- 3.1	196,849		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS - AFDC - UP	1,637	1,828	-10.4	7,028	7,877	-10.8	7,667		
PUBLIC ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN - PAFDC	0	0	NC	0	0	NC	8	*25*	33.3
GENERAL PUBLIC ASSISTANCE - GPA	19,623	21,550	- 8.9	20,531	22,777	- 9.9	23,070	*26,357*	87.5
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES - GPA-E	364	778	-53.2	405	871	-53.5	722	*770*	93.7
PUBLIC ASSISTANCE TO ADULTS - PAA	444	442	+ 0.5	446	444	+ 0.5	428	*704*	60.8
FOSTER CARE OF CHILDREN - TOTAL	6,550	6,732	- 2.7	6,550	6,732	- 2.7	6,891	*7,190*	95.8
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN - EAFC	961	1,406	-31.7				† 1,489	† *1,700*	87.6
EMERGENCY ASSISTANCE - EA	444	824	-46.1				† 963	† *950*	101.4

†*Cases*

TABLE 3
(AFDC - TOTAL)
AID TO FAMILIES WITH DEPENDENT CHILDREN - TOTAL

June 1982

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	60	45	15	1,065	62	987	1,760	1,117	2,877	- 42	$ 245,892.66	$ 85.47
Anne Arundel	243	204	58	3,685	236	3,179	5,396	3,059	8,455	- 206	654,395.78	77.40
Baltimore	416	231	185	4,473	239	4,026	6,460	3,936	10,396	- 187	864,499.32	83.16
Calvert	18	13	7	600	31	516	903	475	1,378	- 82	96,852.34	70.28
Caroline	34	15	14	393	22	358	604	339	943	- 46	72,996.19	77.41
Carroll	77	44	33	479	56	433	692	387	1,079	- 84	82,405.98	76.37
Cecil	40	23	10	745	22	727	1,265	794	2,059	- 28	180,060.67	87.45
Charles	66	39	24	1,010	47	932	1,804	899	2,703	- 58	233,124.53	86.25
Dorchester	62	32	13	623	40	567	985	515	1,500	- 2	100,783.20	67.19
Frederick	101	53	43	804	40	576	1,133	667	1,800	- 15	117,479.50	65.27
Garrett	35	27	13	269	23	253	452	298	750	+ 11	54,093.26	72.12
Harford	92	57	44	1,443	86	1,374	2,414	1,366	3,780	- 77	299,095.31	79.13
Howard	69	14	36	341	13	314	528	285	813	- 18	67,360.09	82.85
Kent	25	20	9	207	19	193	293	182	475	- 36	31,303.78	65.90
Montgomery	464	197	151	3,010	185	2,665	4,675	2,517	7,192	- 161	716,950.39	99.69
Prince George's	691	499	234	10,415	597	7,541	13,031	7,178	20,209	- 837	1,715,521.50	84.89
Queen Anne's	27	20	4	329	28	309	507	299	806	- 38	57,588.54	71.45
St. Mary's	45	41	7	686	50	640	1,187	606	1,793	- 133	122,596.88	68.38
Somerset	30	23	2	361	40	291	499	251	750	- 117	51,932.00	69.24
Talbot	14	10	10	241	12	222	359	188	547	- 4	48,808.50	89.23
Washington	82	27	26	858	29	839	1,496	842	2,338	- 58	179,537.96	76.79
Wicomico	113	60	47	1,515	93	1,053	1,853	972	2,825	- 194	217,840.91	77.11
Worcester	19	18	8	359	25	348	591	294	885	- 132	69,453.11	78.48
Total Counties	2,823	1,712	993	33,911	1,995	28,343	48,887	27,466	76,353	- 2,544	6,280,572.40	82.26
Baltimore City	1,693	1,262	441	44,736	1,457	39,990	72,869	38,081	110,950	- 4,039	8,618,698.12	77.68
State	4,516	2,974	1,434	78,647	3,452	68,333	121,756	65,547	187,303	- 6,583	14,899,270.52	79.55

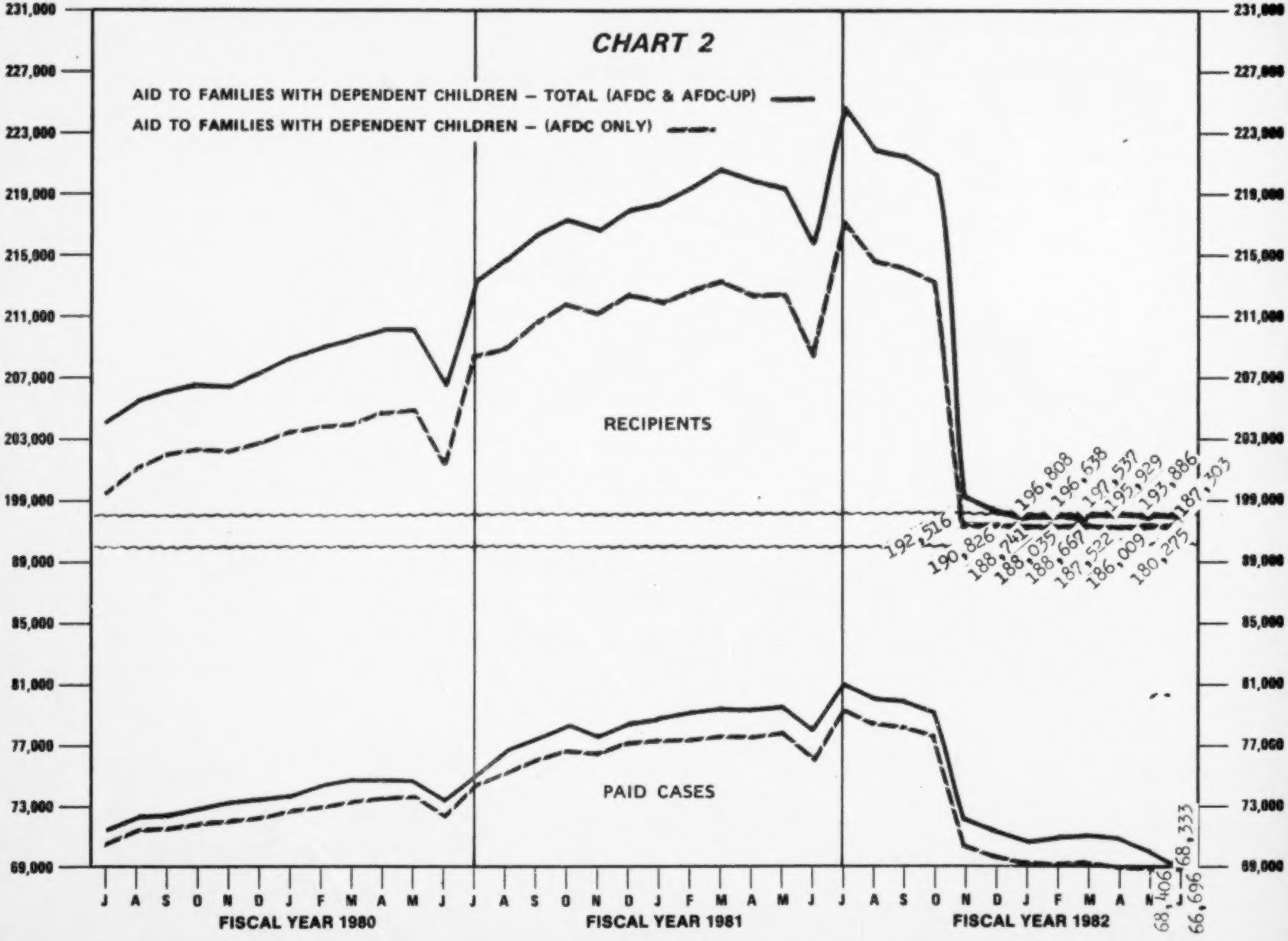


CHART 2

AID TO FAMILIES WITH DEPENDENT CHILDREN – TOTAL (AFDC & AFDC-UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN – (AFDC ONLY)
RECIPIENTS
PAID CASES
231,000
227,000
223,000
219,000
215,000
211,000
207,000
203,000
199,000
89,000
85,000
81,000
77,000
73,000
69,000
J
A
S
O
N
D
J
F
M
A
M
J
FISCAL YEAR 1980
FISCAL YEAR 1981
FISCAL YEAR 1982
196,808
196,638
197,537
195,929
193,886
187,303
192,516
190,826
188,741
188,035
188,667
187,522
186,009
180,275
68,333
68,406
66,696

TABLE 4
(AFDC - ONLY)
AID TO FAMILIES WITH DEPENDENT CHILDREN

June 1982

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	36	25	9	896	43	842	1,453	828	2,281	- 30	$ 202,340.54	$88.71
Anne Arundel	229	195	44	3,565	216	3,101	5,209	2,905	8,114	- 155	629,810.88	77.62
Baltimore	342	216	126	4,278	214	3,899	6,202	3,689	9,891	- 143	824,975.12	83.41
Calvert	15	10	5	559	26	467	828	427	1,255	- 57	89,068.22	70.97
Caroline	27	15	8	375	19	344	571	311	882	- 33	69,047.29	78.28
Carroll	60	41	22	456	47	414	654	349	1,003	- 50	78,038.28	77.80
Cecil	32	21	6	664	17	647	1,083	640	1,723	+ 7	155,690.55	90.36
Charles	55	36	18	959	41	891	1,702	814	2,516	- 29	219,527.63	87.25
Dorchester	54	28	8	597	38	545	938	471	1,409	- 2	94,531.80	67.09
Frederick	86	50	37	758	37	552	1,074	618	1,692	+ 5	110,053.60	65.04
Garrett	26	21	8	217	18	206	350	207	557	+ 25	41,666.86	74.81
Harford	75	50	35	1,359	77	1,305	2,259	1,230	3,489	- 52	278,203.62	79.74
Howard	65	14	29	332	12	310	515	277	792	- 18	66,090.09	83.45
Kent	24	19	9	198	17	186	279	168	447	- 27	29,327.28	65.61
Montgomery	445	191	140	2,925	175	2,591	4,492	2,371	6,863	- 121	687,840.09	100.22
Prince George's	664	487	222	10,209	590	7,394	12,625	6,883	19,508	- 838	1,661,848.60	85.19
Queen Anne's	25	18	4	305	22	287	457	255	712	- 11	51,080.34	71.74
St. Mary's	40	36	6	647	44	608	1,088	542	1,630	- 117	112,064.73	68.75
Somerset	27	22	1	346	36	284	488	237	725	- 89	50,138.00	69.16
Talbot	14	10	10	241	12	222	359	188	547	- 4	48,808.50	89.23
Washington	61	24	13	754	24	751	1,271	666	1,937	- 50	151,167.06	78.04
Wicomico	95	54	37	1,428	84	1,017	1,770	902	2,672	- 145	207,020.91	77.48
Worcester	18	16	8	347	25	339	570	276	846	- 129	66,405.11	78.49
Total Counties	2,515	1,599	805	32,415	1,834	27,202	46,237	25,254	71,491	- 2,063	5,924,745.10	82.87
Baltimore City	1,666	1,244	432	44,100	1,439	39,494	71,656	37,128	108,784	- 3,671	8,463,517.49	77.80
State	4,181	2,843	1,237	76,515	3,273	66,696	117,893	62,382	180,275	- 5,734	14,388,262.59	79.81

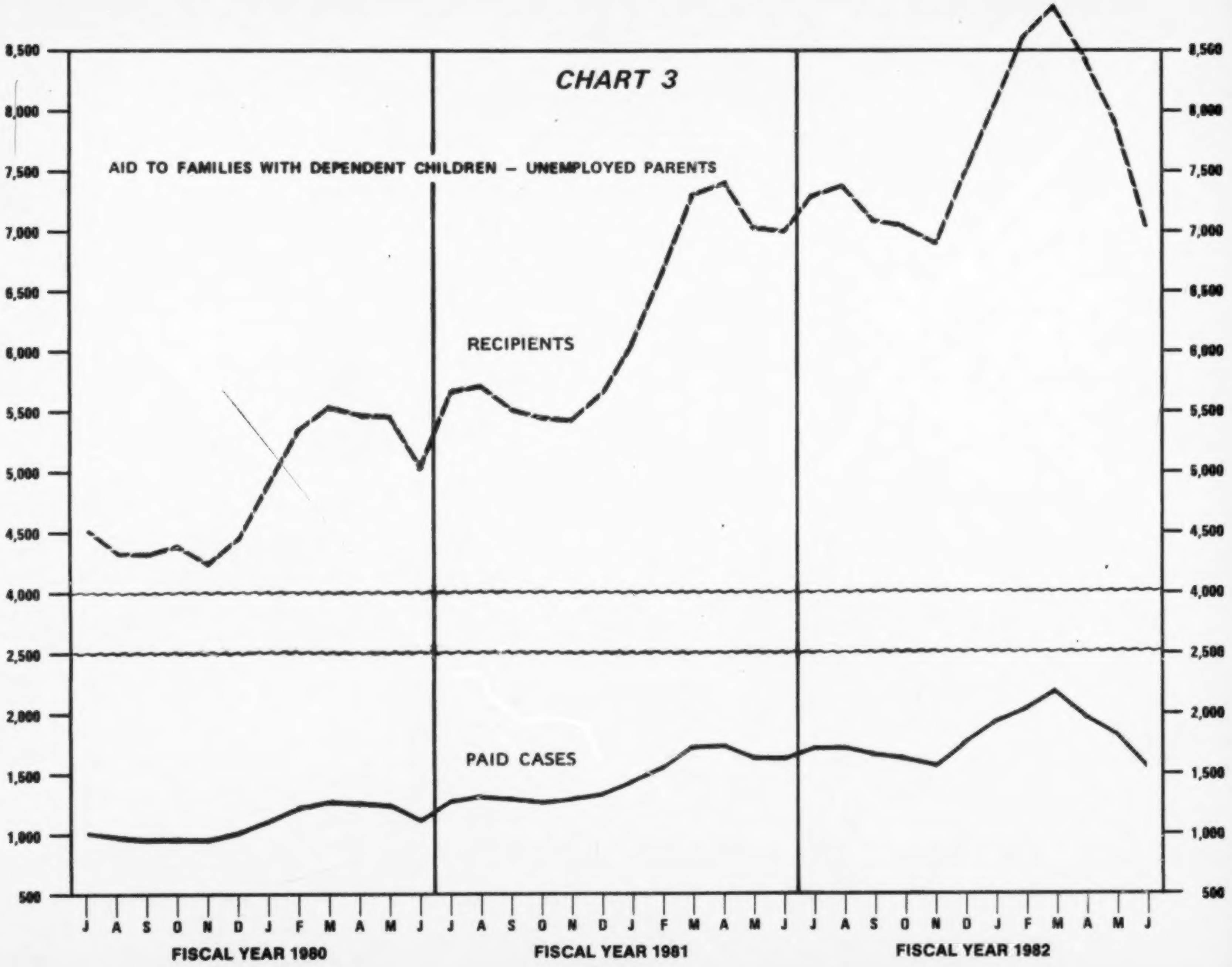


CHART 3

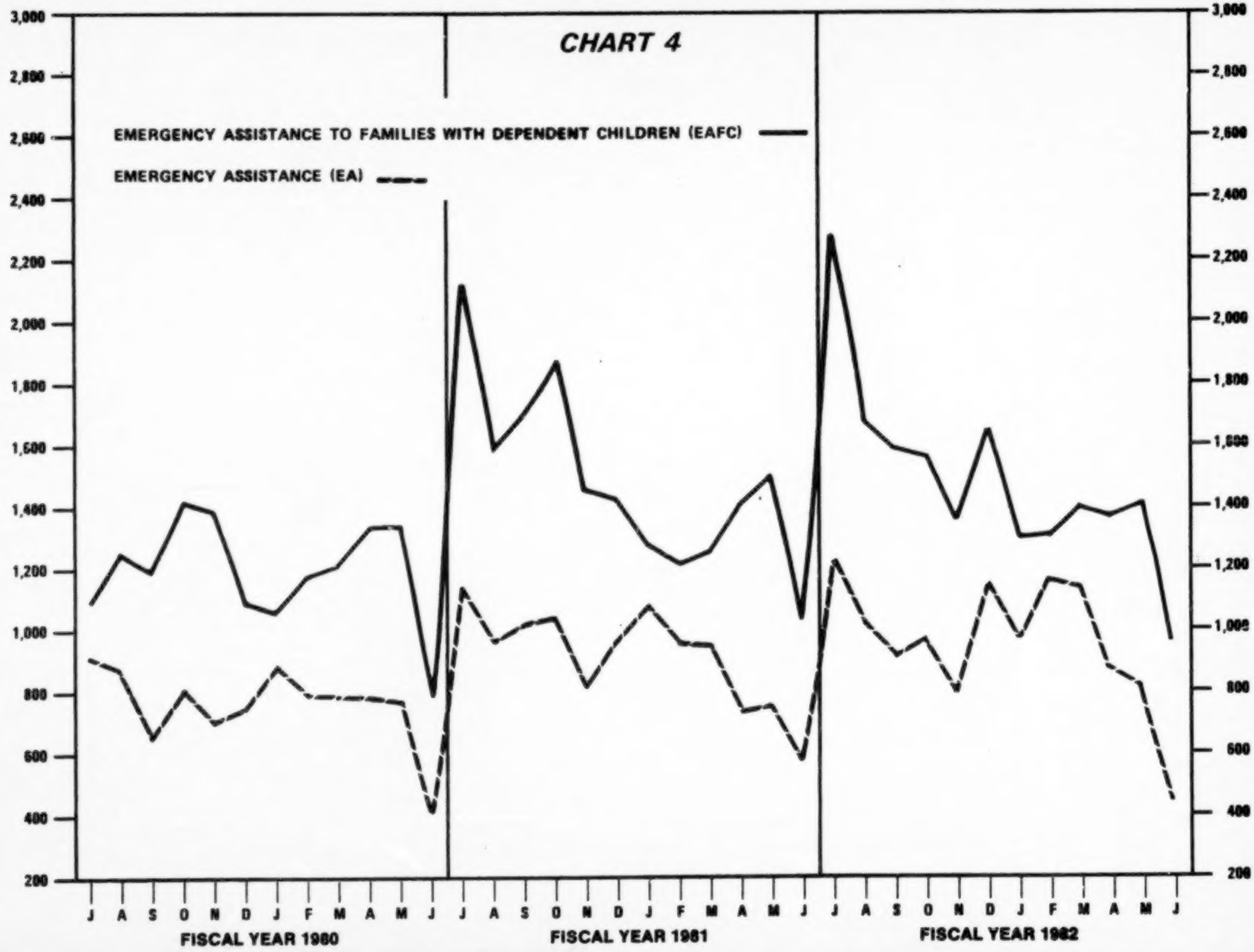
AID TO FAMILIES WITH DEPENDENT CHILDREN – UNEMPLOYED PARENTS

TABLE 5
(AFDC - UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED PARENTS

June 1982

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	24	20	6	169	19	145	307	289	596	- 12	$ 43,552.12	$73.07
Anne Arundel	14	9	14	120	20	78	187	154	341	- 51	24,584.90	72.10
Baltimore	74	15	59	195	25	127	258	247	505	- 44	39,524.20	78.27
Calvert	3	3	2	41	5	49	75	48	123	- 25	7,784.12	63.29
Caroline	7		6	18	3	14	33	28	61	- 13	3,948.90	64.74
Carroll	17	3	11	23	9	19	38	38	76	- 34	4,367.70	57.47
Cecil	8	2	4	81	5	80	182	154	336	- 35	24,370.12	72.53
Charles	11	3	6	51	6	41	102	85	187	- 29	13,596.90	72.71
Dorchester	8	4	5	26	2	22	47	44	91	NC	6,251.40	68.70
Frederick	15	3	6	46	3	24	59	49	108	- 20	7,425.90	68.76
Garrett	9	6	5	52	5	47	102	91	193	- 14	12,426.40	64.39
Harford	17	7	9	84	9	69	155	136	291	- 25	20,891.69	71.79
Howard	4		7	9	1	4	13	8	21	NC	1,270.00	60.48
Kent	1	1		9	2	7	14	14	28	- 9	1,976.50	70.59
Montgomery	19	6	11	85	10	74	183	146	329	- 40	29,110.30	88.48
Prince George's	27	12	12	206	7	147	406	295	701	+ 1	53,672.90	76.57
Queen Anne's	2	2		24	6	22	50	44	94	- 27	6,508.20	69.24
St. Mary's	5	5	1	39	6	32	99	64	163	- 16	10,532.15	64.61
Somerset	3	1	1	15	4	7	11	14	25	- 28	1,794.00	71.76
Talbot												
Washington	21	3	13	104	5	88	225	176	401	- 8	28,370.90	70.75
Wicomico	18	6	10	87	9	36	83	70	153	- 49	10,820.00	70.72
Worcester	1	2		12		9	21	18	39	- 3	3,048.00	78.15
Total Counties	308	113	188	1,496	161	1,141	2,650	2,212	4,862	- 481	355,827.30	73.19
Baltimore City	27	18	9	636	18	496	1,213	953	2,166	- 368	155,180.63	71.64
State	335	131	197	2,132	179	1,637	3,863	3,165	7,028	- 849	511,007.93	72.71

CHART 4


EMERGENCY ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN (EAFC)
EMERGENCY ASSISTANCE (EA)
3,000
2,800
2,600
2,400
2,200
2,000
1,800
1,600
1,400
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FISCAL YEAR 1980
FISCAL YEAR 1981
FISCAL YEAR 1982

TABLE 6
EMERGENCY ASSISTANCE PAYMENTS*
EAFC and EA

June 1982

LOCAL DEPARTMENT	EAFC			EA		
	PAID CASES	NET EXPENDED	AVERAGE PER CASE	PAID CASES	NET EXPENDED	AVERAGE PER CASE
Allegany	10	$ 1,753.54	$ 175.35			
Anne Arundel	56	8,091.12	144.48	11	$ 1,702.72	$ 159.79
Baltimore	71	11,683.19	164.55	19	2,774.08	146.00
Calvert	4	565.53	141.38	3	481.10	160.37
Caroline	8	1,120.05	140.01	1	18.00	18.00
Carroll	3	770.00	256.67			
Cecil	6	729.82	121.64	1	44.88	44.88
Charles	15	1,869.29	124.62			
Dorchester	9	1,375.71	152.86	3	360.90	120.30
Frederick	20	3,051.04	152.55	2	468.95	234.48
Garrett	2	295.42	147.71			
Harford	7	1,608.08	229.73	6	944.85	157.48
Howard	24	3,339.28	139.14	4	800.00	200.00
Kent	3	390.00	130.00			
Montgomery	27	5,134.96	190.18	14	3,042.98	217.36
Prince George's	135	24,047.74	178.13	58	9,161.36	157.95
Queen Anne's	3	382.47	127.49			
St. Mary's	3	322.70	107.57			
Somerset	3	515.79	171.93	1	200.00	200.00
Talbot	2	236.42	118.21	1	200.00	200.00
Washington	8	932.09	116.51	3	323.65	107.88
Wicomico	41	4,074.79	99.39	19	3,336.75	175.62
Worcester	3	289.00	96.33	1	110.00	110.00
Total Counties	463	72,578.03	156.76	147	23,970.14	163.06
Baltimore City	498	84,328.45	169.33	297	41,107.76	138.41
State	961	156,906.48	163.27	444	65,077.90*	146.57

***SOURCE:** *Division of Budget and Finance*

*There were additional payments of $22,301 in local funds ($3,292 Anne Arundel, $13,159 Balto. Co., $5,850 Carroll Co.)

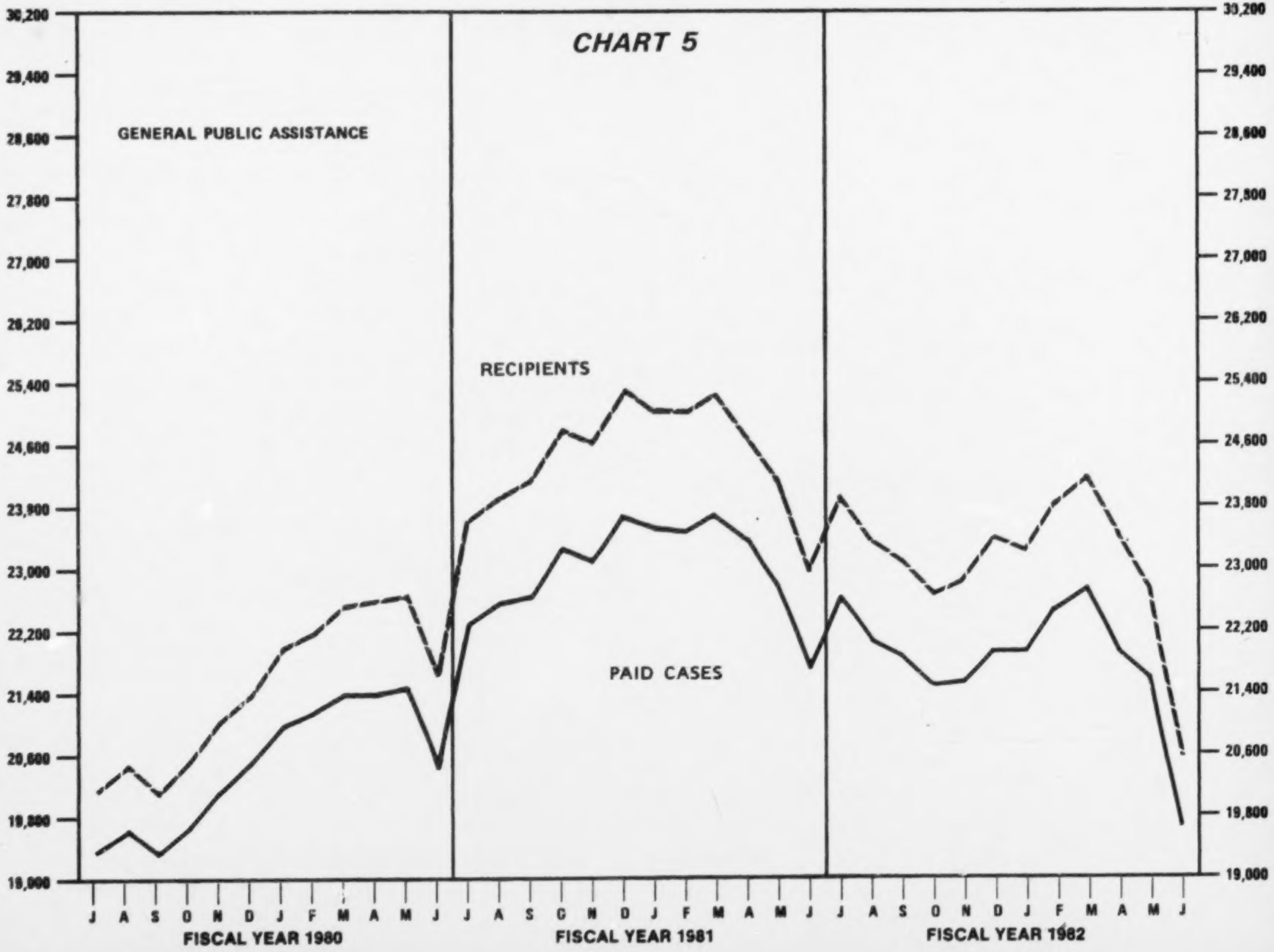
CHART 5
GENERAL PUBLIC ASSISTANCE
RECIPIENTS
PAID CASES
30,200
29,400
28,600
27,800
27,000
26,200
25,400
24,600
23,800
23,000
22,200
21,400
20,600
19,800
19,000
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FISCAL YEAR 1980
FISCAL YEAR 1981
FISCAL YEAR 1982

TABLE 7
(GPA)
GENERAL PUBLIC ASSISTANCE

June 1982

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	17	11	12	136	14	120	131	NC	$ 15,814.82	$ 120.72
Anne Arundel	108	102	25	840	131	625	658	- 27	76,851.42	116.80
Baltimore	111	69	42	929	70	735	763	- 14	95,992.60	125.81
Calvert	10	3	3	106	11	85	91	+ 2	10,468.36	115.04
Caroline	7	5	2	71	5	63	65	- 1	7,163.56	110.21
Carroll	38	23	10	113	18	91	91	+ 84	9,373.29	103.00
Cecil	11	5	3	107	9	102	111	- 2	11,878.10	107.01
Charles	26	17	6	167	14	138	145	- 13	16,496.80	113.77
Dorchester	13	8	2	118	14	101	102	- 9	11,267.50	110.47
Frederick	38	15	15	128	17	101	106	- 26	11,179.81	105.47
Garrett	12	5	5	44	5	42	46	- 3	4,935.20	107.29
Harford	39	14	19	223	21	174	202	+ 2	21,291.75	105.40
Howard	4	4	5	94		50	54	- 12	6,559.92	121.48
Kent	10	6	7	28	5	26	29	- 3	2,520.30	86.91
Montgomery	201	139	62	1,281	167	1,024	1,415	- 340	192,948.35	136.36
Prince George's	229	179	59	2,083	294	1,083	1,134	- 65	130,596.09	115.16
Queen Anne's	8	5	2	55	9	46	48	- 12	5,220.67	108.76
St. Mary's	10	5	6	83	9	74	78	- 5	8,667.12	111.12
Somerset	6	4	2	31	6	22	22	- 5	477.09	21.69
Talbot	7	3	2	33		32	32	+ 2	3,728.00	116.50
Washington	51	13	26	94	4	90	100	+ 1	10,171.75	101.72
Wicomico	37	22	16	271	20	195	199	- 7	21,479.70	107.94
Worcester	8	1	6	64	11	62	66	- 10	6,537.00	99.05
Total Counties	1,001	658	337	7,099	854	5,081	5,688	- 463	681,619.20	119.83
Baltimore City	2,243	1,550	890	21,672	2,099	14,542	14,843	- 1,783	1,604,996.23	108.13
State	3,244	2,208	1,227	28,771	2,953	19,623	20,531	- 2,246	2,286,615.43	111.37

TABLE 8
(GPA-E)
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES

June 1982

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany										
Anne Arundel										
Baltimore	157	60	97	384	60	133	142	- 61	$ 20,886.90	$147.09
Calvert										
Caroline										
Carroll										
Cecil										
Charles										
Dorchester	4		4							
Frederick										
Garrett										
Harford										
Howard										
Kent										
Montgomery	389	184	148	747	113	184	214	- 131	35,275.13	164.84
Prince George's										
Queen Anne's										
St. Mary's										
Somerset										
Talbot										
Washington										
Wicomico	3		3							
Worcester										
Total Counties	553	244	252	1,131	173	317	356	- 192	56,162.03	157.76
Baltimore City	49	130	8	332	332	47	49	- 274	5,449.00	111.20
State	602	374	260	1,463	505	364	405	- 466	61,611.03	152.13

TABLE 9
FOSTER CARE FOR CHILDREN RECEIVING FINANCIAL ASSISTANCE

June 1982

LOCAL DEPARTMENT	REGULAR FOSTER CARE (NON-FEDERAL)					AFDC-FC (FEDERAL)				TOTAL FOSTER CARE	
	NUMBER OF CHILDREN				AVERAGE PAYMENT	NUMBER OF CHILDREN			AVERAGE PAYMENT	NUMBER OF CHILDREN TOTAL	AVERAGE PAYMENT
	IN HOMES*	IN INSTITUTIONS	SUBSIDIZED ADOPTIONS	TOTAL		IN HOMES*	IN INSTITUTIONS	TOTAL			
Allegany	21	2	8	31	$ 177.03	25	4	29	$217.37	60	$196.53
Anne Arundel	188	57	44	289	272.17	64	5	69	204.63	358	259.16
Baltimore	187	64	100	**354	643.19	95	23	118	653.36	472	645.74
Calvert	40	4	9	53	203.34	12	3	15	292.33	68	222.97
Caroline	32		11	43	92.61	3		3	93.27	46	92.66
Carroll	50	10	12	72	164.05	30	1	31	172.38	103	166.56
Cecil	38	6	4	48	139.99	10	1	11	233.77	59	157.48
Charles	101	5	12	118	153.97	12		12	243.17	130	162.20
Dorchester	51	2	12	65	158.51	20	1	21	158.27	86	158.46
Frederick	65	10	37	112	182.64	20		20	156.08	132	178.61
Garrett	24	4	12	40	207.03	12	2	14	173.63	54	198.37
Harford	69	10	28	107	218.93	35	3	38	185.41	145	210.15
Howard	37	10	8	**58	304.09	7		*8	205.00	66	292.08
Kent	5		8	13	133.23	4		4	30.51	17	109.06
Montgomery	156	42	57	255	612.24	120	9	129	255.91	384	492.53
Prince George's	403	40	94	537	214.58	59	9	68	224.31	605	215.67
Queen Anne's	19	1	3	23	172.70	6		6	134.78	29	164.85
St. Mary's	48	1	7	56	133.95	15		15	145.53	71	136.40
Somerset	24	2	20	46	136.32	12	1	13	157.78	59	141.05
Talbot	14	3	4	21	208.60	14		14	138.18	35	180.43
Washington	44	24	24	92	278.80	19	2	21	196.76	113	263.55
Wicomico	44	3	36	83	153.07	20	4	24	214.30	107	166.80
Worcester	12	2	5	19	122.53	13	1	14	156.28	33	136.85
Total Counties	1,672	302	555	***2,535	307.41	627	69	*697	283.22	3,232	302.19
Baltimore City	1,439	240	338	2,017	216.32	1,175	126	1,301	217.18	3,318	216.66
State	3,111	542	893	***4,552	267.05	1,802	195	*1,998	240.22	6,550	258.86

*INCLUDES CHILDREN IN REGULAR GUARDIAN HOMES AS WELL AS THOSE IN FOSTER HOMES.

*includes one refugee

**includes three refugees

***includes six refugees

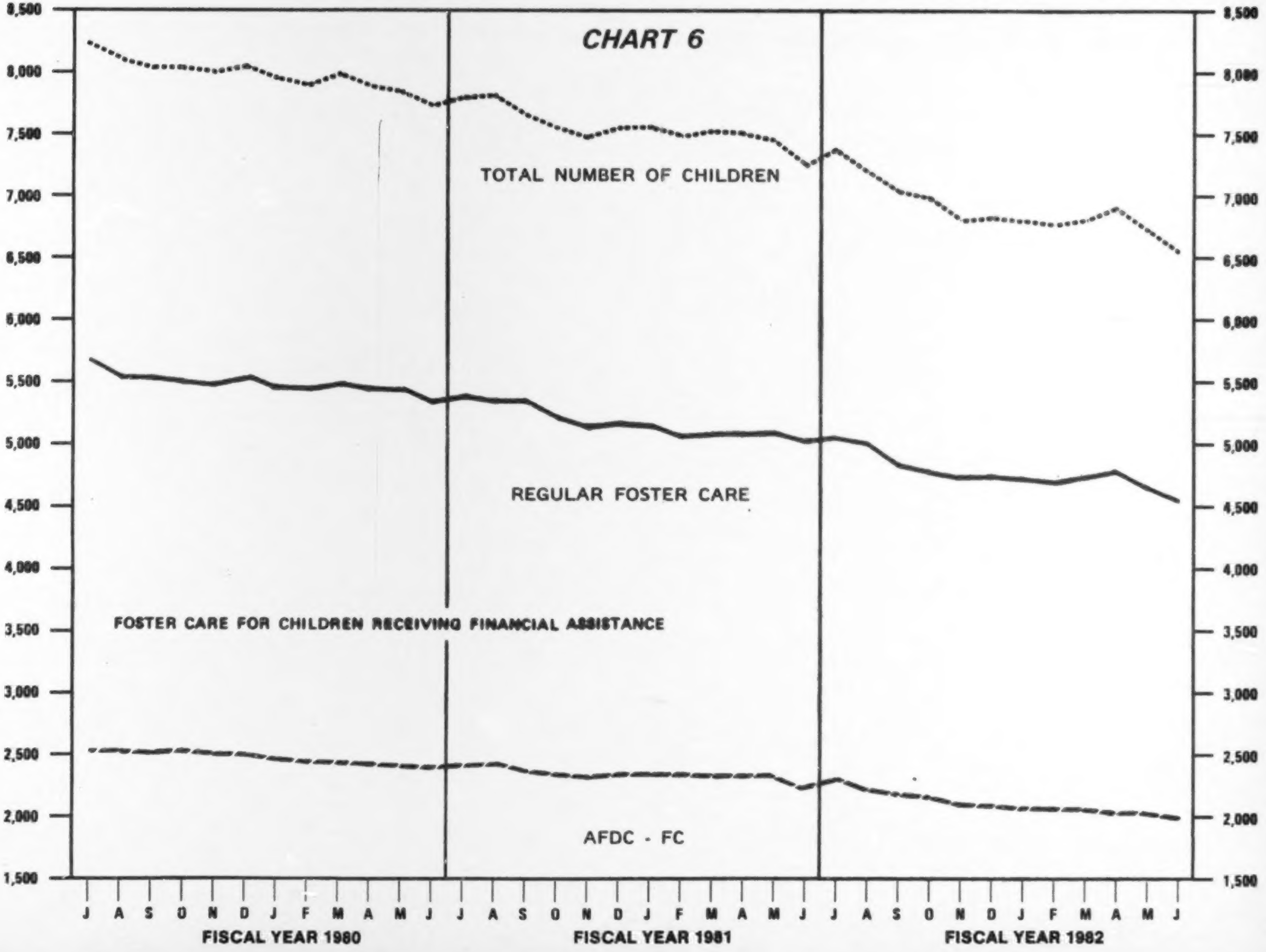


CHART 6
TOTAL NUMBER OF CHILDREN
REGULAR FOSTER CARE
FOSTER CARE FOR CHILDREN RECEIVING FINANCIAL ASSISTANCE
AFDC - FC
8,500
8,000
7,500
7,000
6,500
6,000
5,500
5,000
4,500
4,000
3,500
3,000
2,500
2,000
1,500
J A S O N D J F M A M J
FISCAL YEAR 1980
J A S O N D J F M A M J
FISCAL YEAR 1981
J A S O N D J F M A M J
FISCAL YEAR 1982

TABLE 10
MEDICAL ASSISTANCE

June 1982

LOCAL DEPARTMENT	NPA – APPLICATIONS									
	RECEIVED		DISPOSED OF							
			APPROVED		ONE TIME ONLY		NOT APPROVED		TOTAL	
	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM
Allegany	200	20	52	12	43		85	9	180	21
Anne Arundel	517	46	193	34	126	1	316	36	635	71
Baltimore	606	81	121	53	183		302	28	606	81
Calvert	82	4	13	1	30		60	1	103.	2
Caroline	44	2	7	2	27		22		56	2
Carroll	155	8	37	5	22		81	3	140	8
Cecil	88	1	40	1	18		52	1	110	2
Charles	215	4	60	1	57		63	3	180	4
Dorchester	103	6	31	3	25		55	3	111	6
Frederick	179	8	27	8	46	1	81	3	154	12
Garrett	82	3	32	3	11		34		77	3
Harford	181	18	6	6	101		72	2	179	8
Howard	36		35		16		35		86	
Kent	69	1	19		16		21		56	
Montgomery	659	75	78	53	129	5	378	25	585	83
Prince George's	1,438	67	226	35	508	5	867	33	1,601	73
Queen Anne's	29	9	28	7			6	4	34	11
St. Mary's	104	5	21	2	29		56	2	106	4
Somerset	85	5	28	7	32		36	1	96	8
Talbot	42	4	13	1	6		37	1	56	2
Washington	214	8	74	14	46		93	3	213	17
Wicomico	162	15	15	8	60		81	3	156	11
Worcester	93	6	13	3	25		35	3	73	6
Total Counties	5,383	396	1,169	259	1,556	12	2,868	164	5,593	435
Baltimore City	2,608	190	801	122	479	8	1,015	69	2,295	199
State	7,991	586	1,970	381	2,035	20	3,883	233	7,888	634

TABLE 10-A
MEDICAL ASSISTANCE

June 1982

LOCAL DEPARTMENT	SSI - APPLICATIONS					INTERIM CHANGES COMPLETED			RECONSIDERATIONS COMPLETED	
		DISPOSED OF					NPA		NPA	
	RECEIVED	APPROVED	ONE TIME ONLY	NOT APPROVED	TOTAL	SSI	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM
Allegany	13	12	2	1	15	39	77	117	87	43
Anne Arundel	35	41		3	44	417	82	265	167	48
Baltimore	37	34		3	37	76	41	281	160	118
Calvert	10	10			10	24	25	6	31	1
Caroline	6					17	6	47	13	7
Carroll	5	4		2	6	11	35	17	61	23
Cecil	4	5			5	18	34	9	55	7
Charles	7	4		3	7	71	25	13	81	7
Dorchester	5	5			5	571	115	134	55	9
Frederick	3	3			3	7	28	20	60	18
Garrett	5	5			5	20	16	6	60	13
Harford	15	11		1	12	44	48	30	18	13
Howard						1	5	6	27	13
Kent	4	4			4	14	16	7	16	1
Montgomery	44	38		6	44	112	109	197	143	75
Prince George's	68	107		3	110	186	75	149	121	90
Queen Anne's	8	8			8	27		7	12	8
St. Mary's	9	7	2		9					
Somerset	7	6			6	74	13	14	38	8
Talbot	1	3			3	23	4	3	11	5
Washington	19	17		1	18		107	25	136	32
Wicomico	16	15		1	16	52	51	62	55	19
Worcester	8	6			6	79	19	11	26	8
Total Counties	329	345	4	24	373	1,883	931	1,426	1,433	566
Baltimore City	297	297			297	875	232	1,039	498	257
State	626	642	4	24	670	2,758	1,163	2,465	1,931	823

TABLE 11
INTERIM CHANGES AND RECONSIDERATIONS

June 1982

LOCAL DEPARTMENT	AFDC – TOTAL		GPA	
	INTERIM CHANGES COMPLETED	RECONSIDERATIONS COMPLETED	INTERIM CHANGES COMPLETED	RECONSIDERATIONS COMPLETED
Allegany	1,010	325	101	32
Anne Arundel	928	501	196	93
Baltimore	1,198	591	200	58
Calvert	473	78	105	20
Caroline	62	56	7	13
Carroll	368	67	75	15
Cecil	324	24	90	7
Charles	460	185	76	25
Dorchester	269	121	44	35
Frederick	608	136	143	14
Garrett	226	53	38	5
Harford	932	185	107	33
Howard	373	54	18	3
Kent	138	36	20	5
Montgomery	1,499	410	465	143
Prince George's	1,800	795	179	99
Queen Anne's	321	40	48	3
St. Mary's	305	125	39	3
Somerset	312	46	28	8
Talbot	126	18	6	3
Washington	141	41	13	1
Wicomico	484	154	47	26
Worcester	377	71	65	7
Total Counties	12,734	4,112	2,110	651
Baltimore City	8,427	6,445	2,121	2,340
State	21,161	10,557	4,231	2,991

TABLE 12
FOOD STAMP PROGRAM – NPA

June 1982

LOCAL DEPARTMENT	APPLICATIONS					INTERIM CHANGES COMPLETED	RECON-SIDERATIONS COMPLETED
		DISPOSED OF					
	RECEIVED	ISSUED EXPEDITED	ISSUED REGULAR	NOT APPROVED	TOTAL		
Allegany	267	51	142	45	238	1,123	368
Anne Arundel	460	137	174	107	418	1,069	527
Baltimore	1,044	318	442	284	1,044	1,674	1,130
Calvert	84	16	37	26	79	197	133
Caroline	171	91	53	16	160	43	119
Carroll	149	27	47	59	133	546	120
Cecil	96	42	32	27	101	106	93
Charles	101	7	53	38	98	113	247
Dorchester	259	159	49	42	250	447	181
Frederick	186	14	75	69	158	830	195
Garrett	87	33	36	17	86	370	130
Harford	221	76	75	59	210	1,079	170
Howard	99	36	30	18	84	85	33
Kent	65	15	23	10	48	273	104
Montgomery	961	261	170	397	828	1,006	227
Prince George's	1,261	419	389	432	1,240	463	565
Queen Anne's	50	15	28	5	48	27	112
St. Mary's	154	32	81	38	151	143	210
Somerset	129	53	54	28	135	222	275
Talbot	45	17	13	17	47	17	30
Washington	532	135	309	80	524	164	284
Wicomico	291	130	127	35	292	785	275
Worcester	74	15	26	22	63	658	85
Total Counties	6,786	2,099	2,465	1,871	6,435	11,440	5,613
Baltimore City	3,896	868	715	502	2,085	3,421	3,270
State	10,682	2,967	3,180	2,373	8,520	14,861	8,883

TABLE 13
FOOD STAMP PROGRAM

June 1982

LOCAL DEPARTMENT	CERTIFIED			PARTICIPATING						DOLLAR VALUE OF COUPONS
	HOUSEHOLDS			HOUSEHOLDS			INDIVIDUALS			
	PA	NPA	TOTAL	PA	NPA	TOTAL	PA	NPA	TOTAL	TOTAL
Allegany	781	2,063	2,844	781	2,063	2,844	2,357	5,438	7,795	$ 293,343
Anne Arundel	2,547	3,266	5,813	2,547	3,266	5,813	6,820	8,234	15,054	617,826
Baltimore	3,544	4,019	7,563	3,544	4,019	7,563	9,081	9,520	18,601	781,755
Calvert	252	668	920	252	668	920	744	2,058	2,802	99,405
Caroline	233	731	964	233	687	920	655	1,507	2,162	76,955
Carroll	267	662	929	267	662	929	779	1,853	2,632	91,419
Cecil	587	1,203	1,790	543	1,107	1,650	1,621	3,024	4,645	180,812
Charles	639	1,022	1,661	639	1,022	1,661	1,823	3,056	4,879	208,183
Dorchester	413	864	1,277	413	864	1,277	1,130	1,762	2,892	102,667
Frederick	439	1,168	1,607	439	1,168	1,607	1,249	3,119	4,368	158,303
Garrett	178	639	817	178	639	817	562	1,951	2,513	88,488
Harford	1,068	1,571	2,639	1,068	1,571	2,639	3,074	4,202	7,276	292,850
Howard	233	707	940	233	707	940	680	1,713	2,393	89,932
Kent	126	488	614	126	488	614	327	1,064	1,391	47,366
Montgomery	3,313	3,505	6,818	2,793	2,949	5,742	7,382	6,446	13,828	573,878
Prince George's	6,036	4,556	10,592	5,999	4,447	10,446	17,020	11,472	28,492	1,171,642
Queen Anne's	170	378	548	170	378	548	500	983	1,483	51,344
St. Mary's	378	774	1,152	378	774	1,152	1,151	2,426	3,577	125,515
Somerset	192	782	974	192	779	971	545	1,838	2,383	77,356
Talbot	115	406	521	115	406	521	327	406	733	42,492
Washington	626	1,769	2,395	626	1,769	2,395	1,863	4,808	6,671	230,223
Wicomico	789	2,036	2,825	789	2,036	2,825	2,157	4,378	6,535	257,506
Worcester	217	520	737	217	520	737	591	1,318	1,909	62,875
Total Counties	23,143	33,797	56,940	22,542	32,989	55,531	62,438	82,576	145,014	5,722,135
Baltimore City	44,992	29,244	74,236	42,886	27,743	70,629	105,470	60,839	166,309	7,340,883
State	68,135	63,041	131,176	65,428	60,732	126,160	167,908	143,415	311,323	13,063,018

TABLE 14

CHILD SUPPORT COLLECTIONS

June 1982

LOCAL DEPARTMENT	AFDC COLLECTIONS			NON - AFDC COLLECTIONS	TOTAL * COLLECTIONS
	GROSS COLLECTIONS	NET COLLECTIONS	INTRA-STATE INCENTIVES		
Allegany	$ 16,533.85		$ 1,520.88	$ 25,096.61	$ 25,096.61
Anne Arundel	85,912.27	$ 106,791.39	15,432.47		106,791.39
Baltimore	124,474.44	92,061.44	12,383.54		92,061.44
Calvert	12,878.00	16,969.52		24,676.64	41,646.16
Caroline	9,749.50	10,411.98	1,263.26	21,861.08	32,273.06
Carroll	12,273.93	12,690.07	1,589.06	33,031.12	45,721.19
Cecil	18,194.50				
Charles	15,220.33			32,001.25	32,001.25
Dorchester	16,295.32	27,482.42	3,132.14	31,745.26	59,227.68
Frederick	15,796.77	39,425.12	2,537.34		39,425.12
Garrett	2,259.24	5,052.82	551.52	7,249.48	12,302.30
Harford	34,223.80	28,334.99	1,326.52	66,808.16	95,143.15
Howard	4,073.57	4,549.65	765.28		4,549.65
Kent	6,380.85	9,116.80	31.64	22,436.93	31,553.73
Montgomery	25,681.94	32,277.89	3,869.66		32,277.89
Prince George's	119,042.79	131,445.46	17,765.36		131,445.46
Queen Anne's	9,614.17	11,849.97	1,199.40	17,079.86	28,929.83
St. Mary's	17,066.25	27,387.45	3,463.17	*95,409.83	122,797.28
Somerset	14,722.49	13,692.71	1,978.41	16,910.22	30,602.93
Talbot	6,505.77		1,178.78	21,703.69	21,703.69
Washington	22,007.13	20,184.81	1,145.57	83,796.19	103,981.00
Wicomico	17,364.14	30,355.52			30,355.52
Worcester	8,944.91	8,419.09		16,138.84	24,557.93
Total Counties	615,215.96	628,499.10	72,205.65	515,945.16	1,144,444.26
Baltimore City	285,636.52	1,108,023.98			1,108,023.98
State	900,852.48	1,736,523.08**	72,205.65	515,945.16	2,252,468.24

**Includes $949,463.60 TRIP Distributed collections.

*Total Collections are Net AFDC Collections plus NON-AFDC Collections

TABLE 14-A

CHILD SUPPORT CASE DATA

June 1982

LOCAL DEPARTMENT	AFDC CASE DATA					*NON-AFDC CASE DATA				
	BEGINNING CASE COUNT	CASES OPENED / REOPENED	CASES CLOSED	ADJUSTMENTS	ENDING CASE COUNT	BEGINNING CASE COUNT	CASES OPENED / REOPENED	CASES CLOSED	ADJUSTMENTS	ENDING CASE COUNT
Allegany	1,548	25	35		1,538	843	14	1		856
Anne Arundel	6,894	151	195		6,850	33	2	5		30
Baltimore	11,845	273	72		12,118	5				5
Calvert	687	11	23		675	493	13	9		497
Caroline	789	27	27		789	757	17	5		769
Carroll	775	32	21		786	642	7	2		647
Cecil	1,795	20	10		1,805					
Charles	996	41	83	+3	957	590	20	9		601
Dorchester	1,527	37	28		1,536	811	20	15		816
Frederick	1,487	55	27		1,515	254	13	7		260
Garrett	338	8	11		335	107	6			113
Harford	2,933	72	149		2,856	1,568	39	4		1,603
Howard	809	24	13		820	52	1			53
Kent	341	23	16		348	326	9	12		323
Montgomery	6,080	161			6,241					
Prince George's	11,935	438	515		11,858	133	1	5		129
Queen Anne's	515	16	18		513	323	10	9		324
St. Mary's	1,279	42	56		1,265	615	27	14		628
Somerset	563	29	8		584	507	17	11		513
Talbot	285	24	13		296	481	4	3		482
Washington	1,754	55	28		1,781	2,092	17	18		2,091
Wicomico	2,376	110	85		2,411	10	9	2		17
Worcester	596	23	33		586	444	18	16		446
Total Counties	58,147	1,697	1,466	+3	58,463	11,086	264	147		11,203
Baltimore City	68,035	2,353	107		70,281	32,148	45			32,193
State	126,182	4,050	1,573	+3	128,744	43,234	309	147		43,396

*NAFDC Caseload Count does not include cases maintained by CRA Providers.

TABLE 15
INVESTIGATIONS OF RECIPIENT FRAUD

June 1982

LOCAL DEPARTMENT	REFERRALS MADE TO INVESTIGATIVE UNITS			INVESTIGATIONS COMPLETED									TOTAL CASES UNDER INVESTIGATION		
				TOTAL			FRAUD INDICATED*			NON-FRAUD					
	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA
Allegany		1	1	2			2						1	7	1
Anne Arundel	5	1											18	23	1
Baltimore	1	1	1	1	1		1	1					6	25	
Calvert						1						1	1	2	
Caroline						1			1				6		
Carroll		1		2	1	3	2	1	1			2	2	4	
Cecil		1				1			1					20	2
Charles	1												5		1
Dorchester	1			1			1						5	13	
Frederick				2		2			1	2		1		1	
Garrett	1												4	11	2
Harford					2			1			1			10	
Howard													2	1	
Kent					3			2			1			6	
Montgomery	3			4						4			2	18	
Prince George's	2	1		6	4	2	1	1		5	3	2	13	34	2
Queen Anne's													1	2	2
St. Mary's	2	1			1	1					1	1	1	17	1
Somerset													2	4	
Talbot				29			29						3	2	
Washington					3						3		5	29	1
Wicomico	3			1	1			1		1			4	19	
Worcester					1						1		1	3	1
Total Counties	19	7	2	48	17	11	36	7	4	12	10	7	82	251	14
Baltimore City	24	7	5	22	12	2	8	3		14	9	2	112	462	5
Special Projects															
State	43	14	7	70	29	13	44	10	4	26	19	9	194	713	19

Fraud Indicated - Information and evidence gathered following the completion of the investigation supports the initial suspicion of fraud. Fraud indicated cases are referred to the State's Attorney for prosecutorial opinions.

TABLE 16
EMERGENCY ASSISTANCE (EA & EAFC)
CATEGORY BY EMERGENCY CODE FOR APPROVED CASES

April 1982

EMERGENCY CODE / CATEGORY	DISASTER	EVICTION	DIRE NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL	PERCENT APPR.
EA: PAA	4	32		8	1			3	12	60	3%
EA: AFDC	2	171		33		1	†4	12	11	234	10
EA: AFDC-UP		3								3	
EA: PAFDC											
EA: GPA	10	434	1	36	24		†3	5	17	530	23
EA: GPA-E	1	61	2		4					68	3
EA TOTAL	17	701	3	77	29	1	†7	20	40	895	39
EAFC	20	574	10	288	10	2	473	26	†2	1,405	61
GRAND TOTAL	37	1,275	13	365	39	3	480	46	42	2,300	100%

†coding error

For the month of April there were 2,844 requests for emergency assistance with 2,300 approvals. The approval rate was 81%. The EAFC program accounted for 61% (1,405) of the total approvals (2,300). Within the EAFC program, Harsh Weather amounted to 34% (473) of the EAFC approvals.

Please note tables 16, 17 and 18 for April are two months late.

TABLE 17
EMERGENCY ASSISTANCE (EA & EAFC)
APPLICATIONS RECEIVED AND APPROVED FOR EACH TYPE OF EMERGENCY
April 1982

LOCAL DEPARTMENT	DISASTER		EVICTION		DIRE NEED*		ESSENTIAL APPLIANCE		STRANDED		HOME FOR CHILD		HARSH WEATHER		THEFT OF MONEY		BURIAL		TOTAL	
	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP	REC.	APP.	REC.	APP.
Allegany			2	1			1	1					39	33					42	35
Anne Arundel	2	1	69	54	1	1	5	4	1	1			57	42	1	1	1	1	137	105
Baltimore	4	3	127	89	7	5	6	6	6	4			15	8	3	3	2	2	170	120
Calvert			4	4			1	1					4	2					9	7
Caroline													10	7					10	7
Carroll			9	4									2	2					11	6
Cecil			4	1	1	1	1	1	1	1	1	1	23	16			2	1	33	22
Charles			6	4			6	5											12	9
Dorchester			2	1			1	1					4	1					7	3
Frederick			7	2					5	3			51	51					63	56
Garrett							1	1					4	2					5	3
Harford													9	4					9	4
Howard	2	1	65	48	1	1	1	1	4	4	2		42	19	1				118	74
Kent													2	1			1	1	3	2
Montgomery	5	2	62	22			4	2					49	21			3	2	123	49
Prince George's	3	1	178	106			2		2	2			51	22	1	1	1		238	132
Queen Anne's					1	1													1	1
St. Mary's			11	5									1				1	1	13	6
Somerset													2	2					2	2
Talbot			1	1	1	1							1	1			1	1	4	4
Washington	5	1	2		2	2	2	1	2	1			31	14					44	19
Wicomico	3	3	34	32			4	3					36	32			1		78	70
Worcester	1	1	1						1								1	1	4	2
Total Counties	25	13	584	374	14	12	35	27	22	16	3	1	433	280	6	5	14	10	1136	738
Baltimore City	27	24	965	901	1	1	362	338	23	23	2	2	238	200	42	41	35	32	1695	1562
State	52	37	1549	1275	15	13	397	365	45	39	5	3	671	480	48	46	49	42	2844†	2300

PENDING ELIGIBILITY

† Includes thirteen(13) requests for not allowable emergencies.

TABLE 18
EMERGENCY ASSISTANCE (EA & EAFC)
PAYMENT APPROVED FOR EACH TYPE OF EMERGENCY

April 1982

EMERGENCY CODE / CATEGORY	AMOUNT OF PAYMENT APPROVED									
	DISASTER	EVICTION	DIRE NEED*	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL
EA: PAA	$657	$ 5,095		$ 1,600	$ 88			$ 280	$ 4,800	$ 12,520
EA: AFDC	230	16,802		3,208		$100	$ †586	1,132	4,140	26,198
EA: AFDC-UP		300								300
EA: PAFDC										
EA: GPA	1,610	65,054	$ 80	6,642	1,623		†280	453	6,235	81,977
EA: GPA-E	400	10,820	161		444					11,825
EA TOTAL	2,897	98,071	241	11,450	2,155	100	†866	1,865	15,175	132,820
EAFC	3,996	122,685	1,623	69,838	1,807	357	57,519	3,672	† 733	262,230
GRAND TOTAL	6,893	220,756	1,864	81,288	3,962	457	58,385	5,537	15,908	395,050

***PENDING ELIGIBILITY**

†coding error

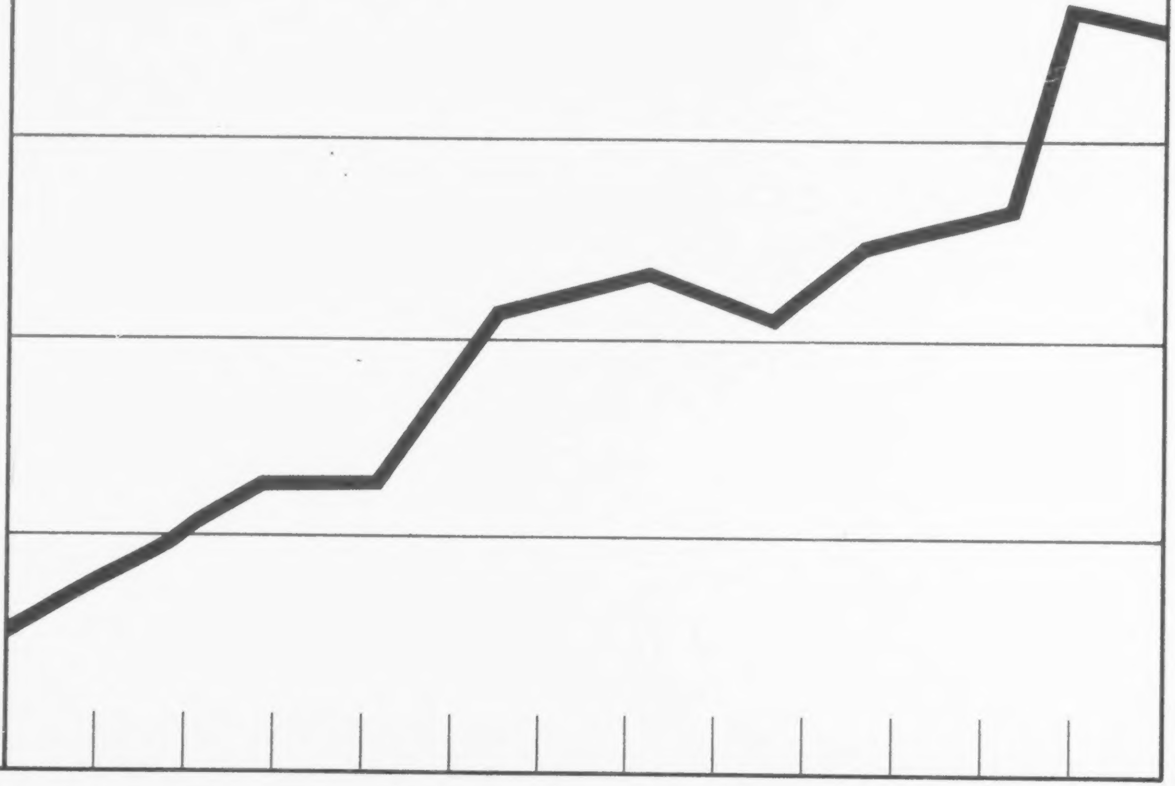
***Please note that Tables 16, 17 and 18 are presented one month late.** Information on these tables may not agree with that contained on Tables 1, 2 and 6 due to differences in processing **statistical and fiscal forms in the Local Departments.** Tables 1, 2 and 6 contain official data.*

10/29/82 S3645 2 A

DEPARTMENT OF HUMAN RESOURCES
INCOME MAINTENANCE ADMINISTRATION

STATISTICAL REPORT

JULY, 1982



STATE OF

MARYLAND

Harry Hughes, Governor

INCOME MAINTENANCE ADMINISTRATION

JULY 1982

STATISTICAL REPORT

Department of Human Resources
Kalman R. Hettleman, Secretary

Income Maintenance Administration
Ernestine F. Jones, Executive Director

PREPARED BY

The Division of Research and Analysis

Office of Program Support

DEPARTMENT OF HUMAN RESOURCES

Income Maintenance Administration

Division of Research and Analysis

300 West Preston Street, Room 511

Baltimore, Maryland 21201

TO: Readers of the Monthly Statistical Report

FROM: The Division of Research and Analysis

The final month shown on chart 1 (Budget Allocation Compared with Net Expenditures) was labeled April incorrectly. The final month should have been June.

Emergency Assistance (Table 16, 17 and 18) for May are two months late.

Charts 1 through 6 have been revised for the new fiscal year.

The PAFDC program (Public Assistance to Families With Dependent Children) has been eliminated and therefore it is no longer included in Tables 1 and 2.

Information on Foster Care will now be supplied by the Social Services Administration and will no longer appear in the Income Maintenance Monthly Statistical Report.

Data within the June Monthly Statistical Report was effected by the early June cut-off (6/18/82). July data is distorted due to double-counting which occurs in July to compensate for the June early cut-off.

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CHART 1

BUDGET ALLOCATION COMPARED WITH NET EXPENDITURES

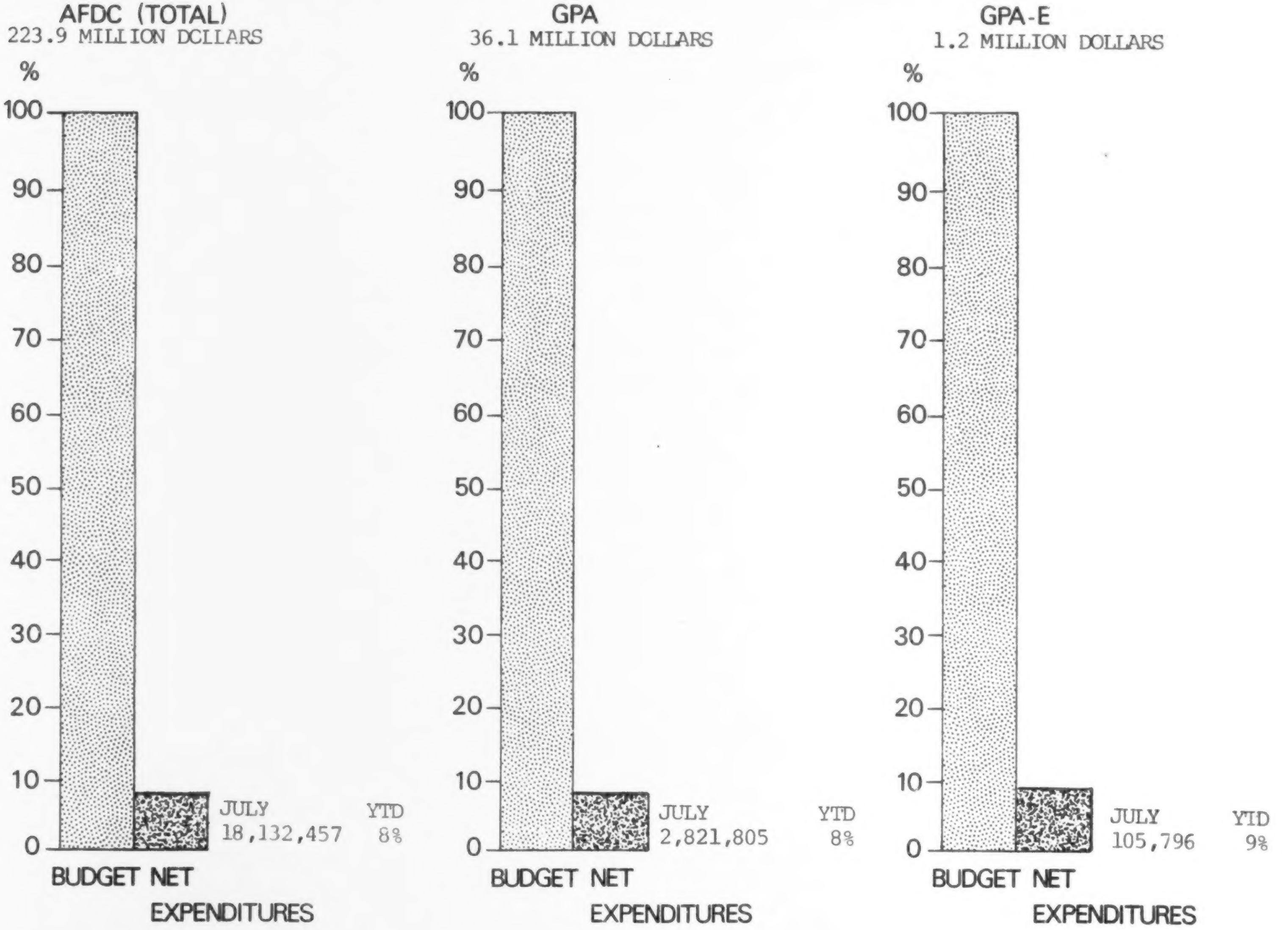

TABLE 1

PUBLIC ASSISTANCE PAYMENTS

JULY 1982

PROGRAM	NET EXPENDED CURRENT MONTH	AVERAGE PAYMENT CURRENT MONTH	AVERAGE PAYMENT YEAR TO DATE	AVERAGE BUDGETED PAYMENT	NET EXPENDED FISCAL YEAR TO DATE	BUDGET ALLOCATION	PERCENT OF BUDGET FOR YEAR TO DATE EXPENDITURES
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	$ 18,132,457	$ 93.10	$ 93.10	$ 85.58	$ 18,132,457	$ 223,877,280	8.1
AID TO FAMILIES WITH DEPENDENT CHILDREN (EXCLUDING UNEMPLOYED PARENTS) - AFDC	17,532,437	93.66	93.66		17,532,437		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS - AFDC - UP	600,020	79.19	79.19		600,020		
PUBLIC ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN - PAFDC	PROGRAM ELIMINATED						
GENERAL PUBLIC ASSISTANCE - GPA	2,821,805	114.09	114.09	118.82	2,821,805	36,142,624	7.8
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES - GPA - E	105,796	150.06	150.06	139.77	105,796	1,174,068	9.0
PUBLIC ASSISTANCE TO ADULTS - PAA	71,635	133.65	133.65	193.66	71,635		
FOSTER CARE OF CHILDREN - TOTAL	Information to be Supplied by the Social Services Administration						
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN - EAFC	588,976	202.75	202.75	192.15	558,976	3,924,960	14.2
EMERGENCY ASSISTANCE - EA	259,610	146.26	146.26	148.07	259,610	1,954,524	13.3

Funds on Table 1 represent State and Federal appropriations and local funds provided for matching the GPA—E Program. Funds on Tables 3 - 9 include these same funds plus funds for local supplements.

TABLE 2

PUBLIC ASSISTANCE CASES AND RECIPIENTS

JULY 1982

PROGRAM	PAID CASES			PAID RECIPIENTS					
	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	AVERAGE FISCAL YEAR TO DATE	BUDGETED AVERAGE	% RELATION
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	70,929	68,333	+ 3.8	194,772	187,303	+ 4.0	194,772	218,000	89.3
AID TO FAMILIES WITH DEPENDENT CHILDREN (EXCLUDING UNEMPLOYED PARENTS) - AFDC	69,170	66,696	+ 3.7	187,195	180,275	+ 3.8	187,195		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS - AFDC - UP	1,759	1,637	+ 7.5	7,577	7,028	+ 7.8	7,577		
PUBLIC ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN - PAFDC	PROGRAM ELIMINATED								
GENERAL PUBLIC ASSISTANCE - GPA	23,496	19,623	+19.7	24,734	20,531	+20.5	24,734	25,350	97.6
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES - GPA-E	598	364	+64.3	705	405	+74.1	705	700	100.7
PUBLIC ASSISTANCE TO ADULTS - PAA	534	444	+20.3	536	446	+20.2	536	704	76.1
FOSTER CARE OF CHILDREN - TOTAL	Information tc be Supplied by the Social Services Administration								
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN - EAFC	2,757	961	+286.9				† 2,757	† 1,700	162.2
EMERGENCY ASSISTANCE - EA	1,775	444	+399.8				† 1,775	† 1,100	161.4

† *Cases*

TABLE 3
(AFDC - TOTAL)
AID TO FAMILIES WITH DEPENDENT CHILDREN - TOTAL

JULY 1982

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	107	88	31	1,091	55	1,009	1,770	1,160	2,930	+ 53	$ 250,061.88	$ 85.35
Anne Arundel	243	136	56	3,585	196	3,204	5,425	3,078	8,503	+ 48	783,262.07	92.12
Baltimore	406	246	160	4,480	256	4,001	6,433	3,943	10,376	- 20	967,286.90	93.22
Calvert	36	23	8	592	31	509	812	479	1,291	- 87	111,044.74	86.01
Caroline	34	25	15	394	17	387	633	362	995	+ 52	88,293.49	88.74
Carroll	70	37	26	460	52	428	684	383	1,067	- 12	94,184.51	88.27
Cecil	93	74	29	797	92	745	1,271	813	2,084	+ 25	172,594.58	82.82
Charles	93	44	18	1,007	51	941	1,786	938	2,724	+ 21	220,520.87	80.95
Dorchester	49	33	22	616	43	559	959	495	1,454	- 46	120,311.93	82.75
Frederick	110	65	50	829	78	579	1,148	683	1,831	+ 31	158,577.51	86.61
Garrett	28	21	8	267	18	265	464	320	784	+ 34	66,808.92	85.22
Harford	159	107	36	1,464	86	1,403	2,430	1,399	3,829	+ 49	346,135.87	90.40
Howard	65	12	31	336	6	324	524	298	822	+ 9	73,058.39	88.88
Kent	29	12	7	200	14	211	321	199	520	+ 45	44,413.41	85.41
Montgomery	368	195	112	3,020	236	2,712	4,713	2,600	7,313	+ 121	800,381.76	109.45
Prince George's	577	307	146	10,125	519	7,454	13,365	7,194	20,559	+ 350	1,916,706.34	93.23
Queen Anne's	28	28	4	329	26	312	504	303	807	+ 1	70,840.10	87.78
St. Mary's	45	29	15	665	36	674	1,254	649	1,903	+ 110	157,623.37	82.83
Somerset	16	14	3	335	23	303	522	268	790	+ 40	69,326.25	87.75
Talbot	29	16	17	245	12	227	361	197	558	+ 11	47,330.05	84.82
Washington	174	79	83	906	81	863	1,568	873	2,441	+ 103	212,442.27	87.03
Wicomico	107	57	48	1,479	72	1,074	1,911	996	2,907	+ 82	265,430.51	91.31
Worcester	37	11	5	343	15	336	564	288	852	- 33	76,798.95	90.14
Total Counties	2,903	1,657	930	33,565	2,015	28,520	49,422	27,918	77,340	+ 987	7,113,434.67	91.98
Baltimore City	2,059	1,535	396	44,814	1,345	42,409	76,682	40,750	117,432	+ 6,482	11,130,022.54	94.78
State	4,962	3,192	1,326	78,379	3,360	70,929	126,104	68,668	194,772	+ 7,469	18,243,457.21	93.67

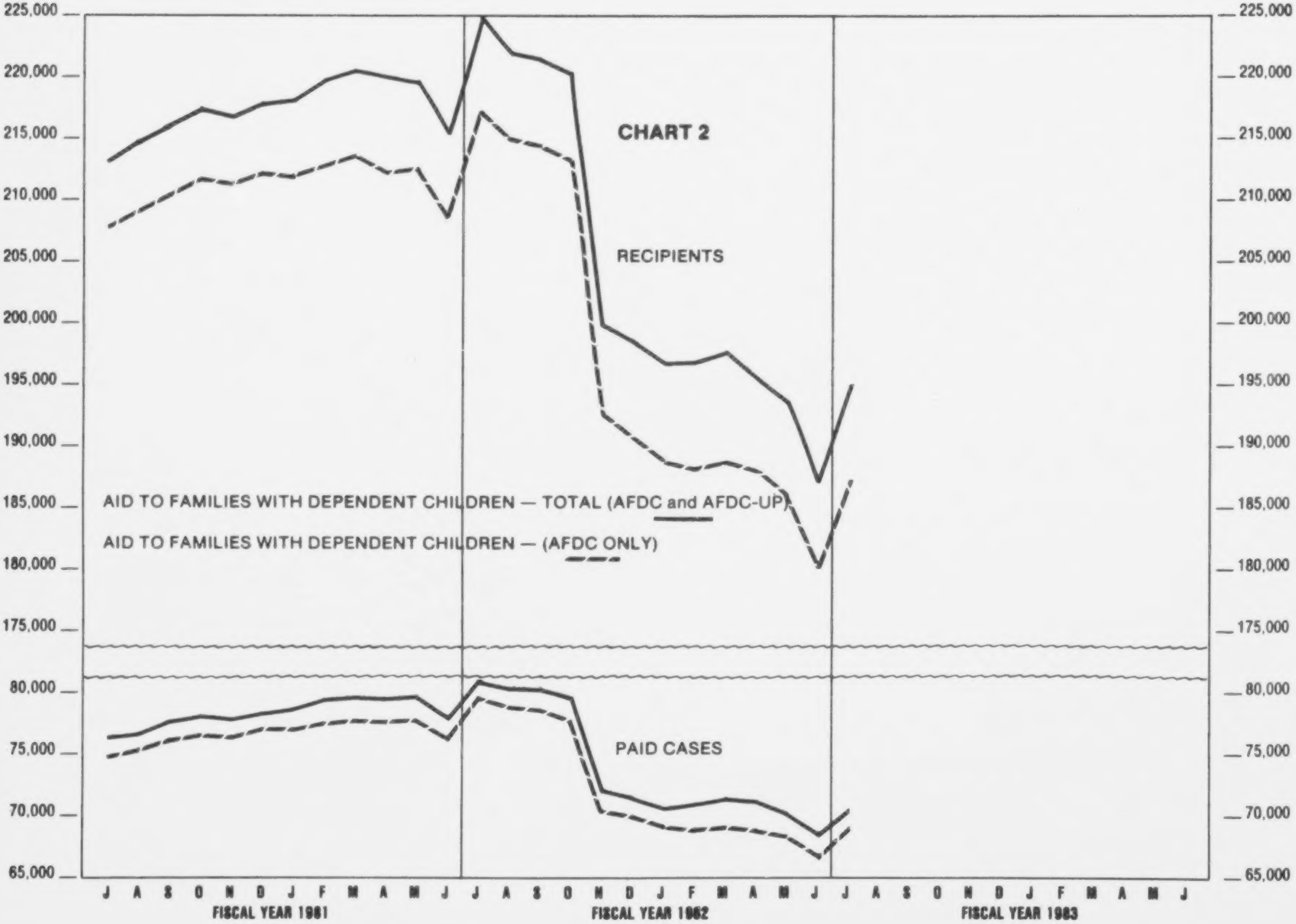
CHART 2
RECIPIENTS
PAID CASES
AID TO FAMILIES WITH DEPENDENT CHILDREN — TOTAL (AFDC and AFDC-UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN — (AFDC ONLY)
225,000
220,000
215,000
210,000
205,000
200,000
195,000
190,000
185,000
180,000
175,000
80,000
75,000
70,000
65,000
J A S O N D J F M A M J
FISCAL YEAR 1981
FISCAL YEAR 1982
FISCAL YEAR 1983

TABLE 4
(AFDC - ONLY)
AID TO FAMILIES WITH DEPENDENT CHILDREN

JULY 1982

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	66	61	19	913	46	849	1,448	841	2,289	+ 8	$ 196,496.44	$ 85.84
Anne Arundel	223	134	46	3,482	180	3,128	5,237	2,930	8,167	+ 53	755,896.77	92.56
Baltimore	332	214	118	4,278	247	3,849	6,133	3,648	9,781	- 110	909,526.52	92.99
Calvert	30	22	5	555	30	485	744	431	1,175	- 80	102,557.02	87.28
Caroline	32	23	12	375	17	371	598	330	928	+ 46	82,927.49	89.36
Carroll	59	34	18	440	47	409	642	347	989	- 14	87,883.11	88.86
Cecil	64	57	18	703	72	658	1,096	650	1,746	+ 23	146,418.51	83.86
Charles	75	38	15	956	46	895	1,664	847	2,511	- 5	202,979.77	80.84
Dorchester	46	32	17	592	35	545	924	467	1,391	- 18	116,403.73	83.68
Frederick	92	54	36	775	74	550	1,077	625	1,702	+ 10	147,970.01	86.94
Garrett	19	12	6	211	14	211	352	212	564	+ 7	50,089.34	88.81
Harford	129	89	24	1,371	77	1,326	2,268	1,250	3,518	+ 29	321,891.95	91.50
Howard	57	12	26	333	6	321	517	293	810	+ 18	72,346.39	89.32
Kent	28	12	5	192	13	205	307	187	494	+ 47	42,635.41	86.31
Montgomery	354	189	106	2,939	223	2,654	4,572	2,485	7,057	+ 194	775,628.36	109.91
Prince George's	557	304	140	9,923	494	7,312	12,993	6,910	19,903	+ 395	1,863,312.04	93.62
Queen Anne's	26	27	3	311	23	293	462	265	727	+ 15	64,150.90	88.24
St. Mary's	39	27	11	630	31	639	1,151	579	1,730	+ 100	145,798.37	84.28
Somerset	14	12	3	321	20	294	507	250	757	+ 32	66,371.25	87.68
Talbot	28	16	16	245	12	227	361	197	558	+ 11	47,330.05	84.82
Washington	137	68	61	800	67	773	1,288	693	1,981	+ 44	181,023.29	91.38
Wicomico	104	56	43	1,405	65	1,044	1,830	936	2,766	+ 94	254,056.31	91.85
Worcester	32	11	4	334	15	326	544	268	812	- 34	73,277.95	90.24
Total Counties	2,543	1,504	752	32,084	1,854	27,364	46,715	25,641	72,356	+ 865	6,706,970.98	92.69
Baltimore City	2,032	1,518	386	44,179	1,328	41,806	75,246	39,593	114,839	+6,055	10,933,258.87	95.21
State	4,575	3,022	1,138	76,263	3,182	69,170	121,961	65,234	187,195	+6,920	17,640,229.85	94.23

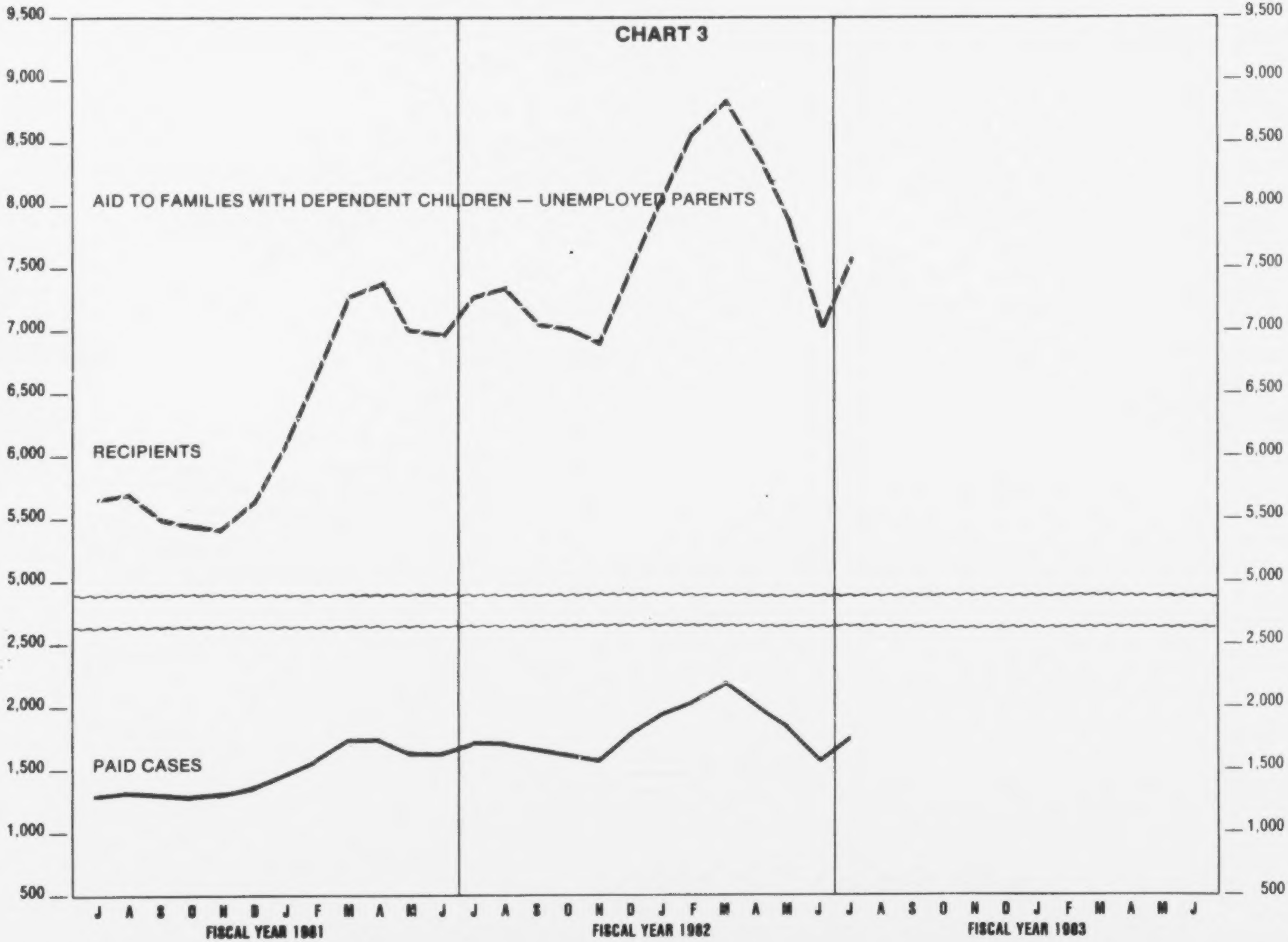
CHART 3
AID TO FAMILIES WITH DEPENDENT CHILDREN — UNEMPLOYED PARENTS
RECIPIENTS
PAID CASES
9,500
9,000
8,500
8,000
7,500
7,000
6,500
6,000
5,500
5,000
2,500
2,000
1,500
1,000
500
J A S O N D J F M A M J
FISCAL YEAR 1981
J A S O N D J F M A M J
FISCAL YEAR 1982
J A S O N D J F M A M J
FISCAL YEAR 1983

TABLE 5
(AFDC - UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED PARENTS

JULY 1982

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	41	27	12	178	9	160	322	319	641	+ 45	$ 53,565.44	$ 83.57
Anne Arundel	20	2	10	103	16	76	188	148	336	– 5	27,365.30	81.44
Baltimore	74	32	42	202	9	152	300	295	595	+ 90	57,760.38	97.08
Calvert	6	1	3	37	1	24	68	48	116	– 7	8,487.72	73.17
Caroline	2	2	3	19		16	35	32	67	+ 6	5,366.00	80.09
Carroll	11	3	8	20	5	19	42	36	78	+ 2	6,301.40	80.79
Cecil	29	17	11	94	20	87	175	163	338	+ 2	26,176.07	77.44
Charles	18	6	3	51	5	46	122	91	213	+ 26	17,541.10	82.35
Dorchester	3	1	5	24	8	14	35	28	63	– 28	3,908.20	62.03
Frederick	18	11	14	54	4	29	71	58	129	+ 21	10,607.50	82.23
Garrett	9	9	2	56	4	54	112	108	220	+ 27	16,719.58	76.00
Harford	30	18	12	93	9	77	162	149	311	+ 20	24,243.92	77.95
Howard	8		5	3		3	7	5	12	– 9	712.00	59.33
Kent	1		2	8	1	6	14	12	26	– 2	1,778.00	68.38
Montgomery	14	6	6	81	13	58	141	115	256	– 73	24,753.40	96.69
Prince George's	20	3	6	202	25	142	372	284	656	– 45	53,394.30	81.39
Queen Anne's	2	1	1	18	3	19	42	38	80	– 14	6,689.20	83.62
St. Mary's	6	2	4	35	5	35	103	70	173	+ 10	11,825.00	68.35
Somerset	2	2		14	3	9	15	18	33	+ 8	2,955.00	89.55
Talbot	1		1							NC		
Washington	37	9	22	106	14	90	280	180	460	+ 59	31,418.98	68.30
Wicomico	3	1	5	74	7	30	81	60	141	– 12	11,374.20	80.67
Worcester	5		1	9		10	20	20	40	+ 1	3,521.00	88.03
Total Counties	360	153	178	1,481	161	1,156	2,707	2,277	4,984	+ 122	406,463.69	81.55
Baltimore City	27	17	10	635	17	603	1,436	1,157	2,593	+ 427	196,763.67	75.88
State	387	170	188	2,116	178	1,759	4,143	3,434	7,577	+ 549	603,227.36	79.61

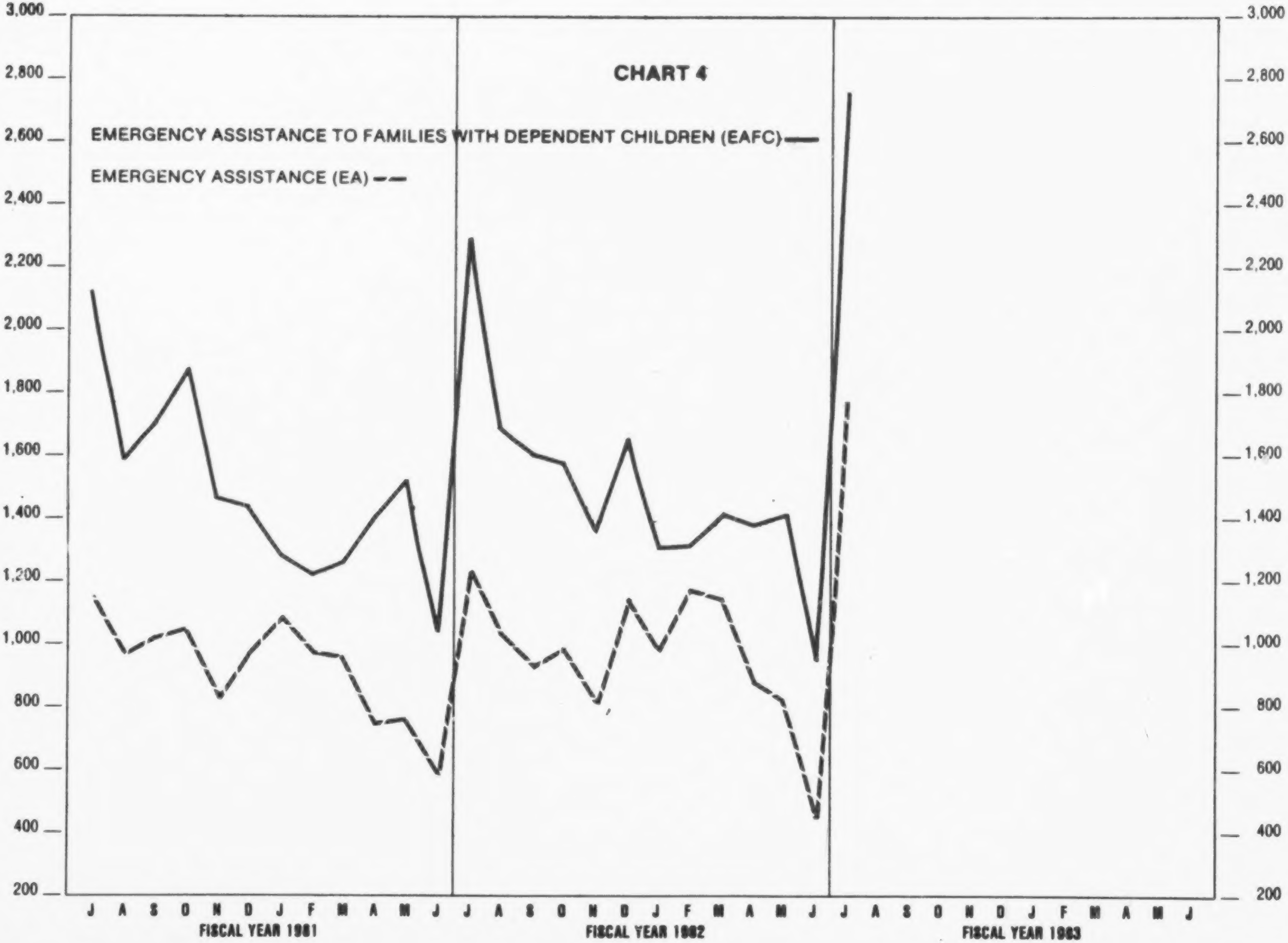

CHART 4

EMERGENCY ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN (EAFC) ——
EMERGENCY ASSISTANCE (EA) – –
3,000
2,800
2,600
2,400
2,200
2,000
1,800
1,600
1,400
1,200
1,000
800
600
400
200
J A S O N D J F M A M J
FISCAL YEAR 1981
J A S O N D J F M A M J
FISCAL YEAR 1982
J A S O N D J F M A M J
FISCAL YEAR 1983

TABLE 6
EMERGENCY ASSISTANCE PAYMENTS*
EAFC and EA

JULY 1982

LOCAL DEPARTMENT	EAFC			EA		
	PAID CASES	NET EXPENDED	AVERAGE PER CASE	PAID CASES	NET EXPENDED	AVERAGE PER CASE
Allegany	30	$ 3,447.96	$ 114.93	3	$ 493.80	$ 164.60
Anne Arundel	118	20,197.80	171.17	42	5,668.37	134.96
Baltimore	159	34,104.65	214.49	60	13,001.10	216.69
Calvert	6	1,264.26	210.71	4	531.00	132.75
Caroline	4	494.91	123.73	6	384.90	64.15
Carroll	4	760.00	190.00	2	300.00	150.00
Cecil	16	2,093.10	130.82	5	645.30	129.06
Charles	16	2,411.33	150.71	6	805.35	134.23
Dorchester	10	1,814.63	181.46	7	1,068.40	152.63
Frederick	16	3,494.79	218.42	8	972.10	121.51
Garrett						
Harford	48	7,278.75	151.64	17	2,499.15	147.01
Howard	25	3,555.94	142.24	15	2,330.00	155.33
Kent	3	479.07	159.69			
Montgomery	52	8,117.67	156.11	13	2,577.33	198.26
Prince George's	124	23,800.68	191.94	53	7,801.26	147.19
Queen Anne's	4	670.41	167.60	1	400.00	400.00
St. Mary's	14	2,344.63	167.47	10	1,707.15	170.15
Somerset	1	130.00	130.00			
Talbot	2	369.23	184.62	2	300.00	150.00
Washington	22	2,521.95	114.63	27	2,861.52	105.98
Wicomico	65	10,199.38	156.91	30	4,656.17	155.21
Worcester	2	230.00	115.00	2	104.90	52.45
Total Counties	741	129,781.14	175.14	313	49,107.80	156.89
Baltimore City	2,016	429,194.70	212.89	1,462	210,502.30	143.98
State	2,757	558,975.84	202.75	1,775	259,610.30*	146.26

SOURCE: Division of Budget and Finance

*Does not include payments made from local programs.

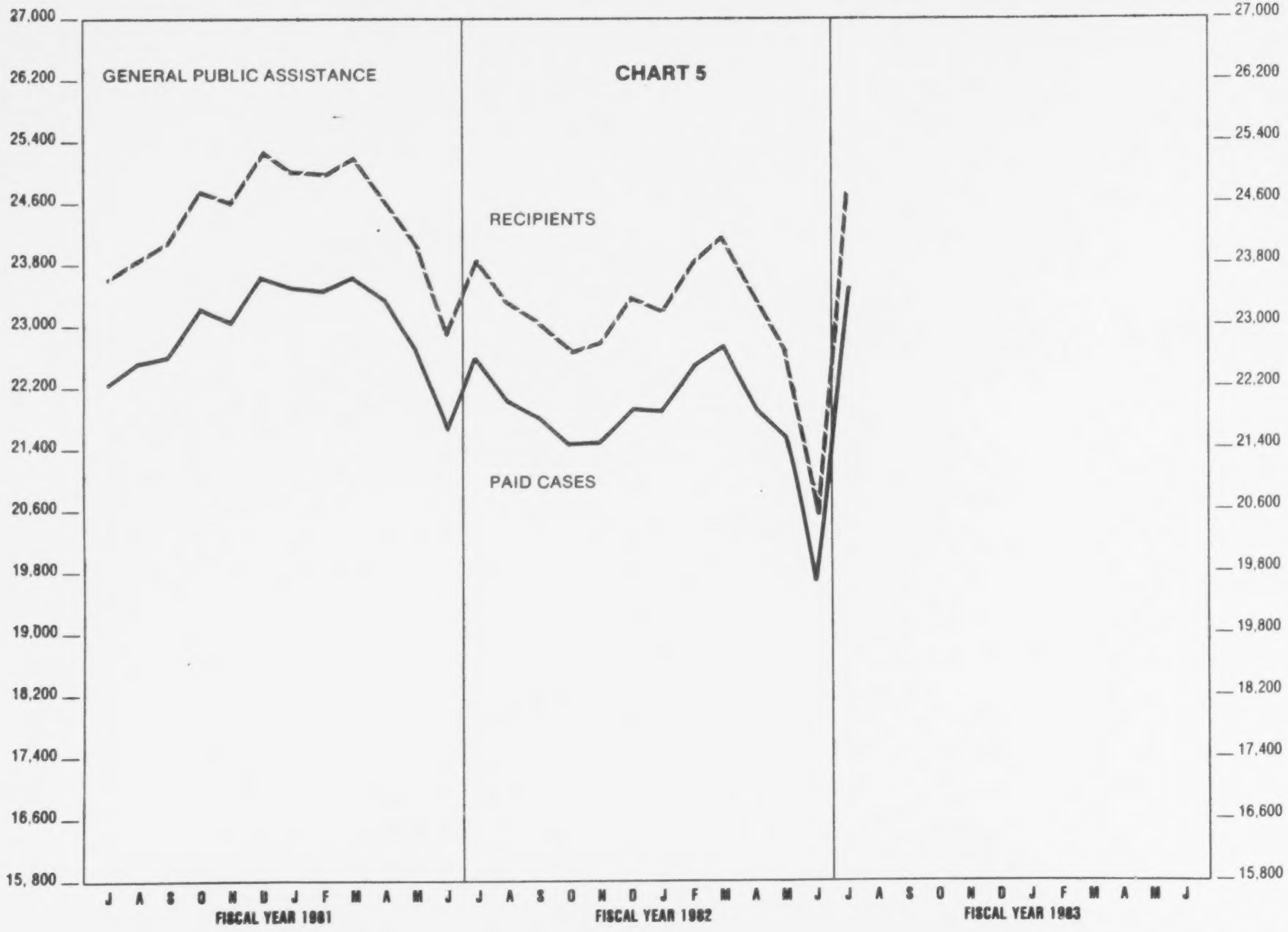
GENERAL PUBLIC ASSISTANCE
CHART 5
RECIPIENTS
PAID CASES
27,000
26,200
25,400
24,600
23,800
23,000
22,200
21,400
20,600
19,800
19,000
18,200
17,400
16,600
15, 800
27,000
26,200
25,400
24,600
23,800
23,000
22,200
21,400
20,600
19,800
19,800
18,200
17,400
16,600
15,800
J A S O N D J F M A M J
FISCAL YEAR 1981
J A S O N D J F M A M J
FISCAL YEAR 1982
J A S O N D J F M A M J
FISCAL YEAR 1983

TABLE 7
(GPA)
GENERAL PUBLIC ASSISTANCE

JULY 1982

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	24	20	9	142	19	118	118	− 13	$ 13,335.72	$ 113.01
Anne Arundel	79	64	24	773	50	647	680	+ 22	83,169.98	122.31
Baltimore	102	69	33	928	33	749	781	+ 18	112,120.25	143.56
Calvert	14	6	4	101	5	89	95	+ 4	11,590.36	122.00
Caroline	9	3	6	71	10	57	59	− 6	5,077.43	86.06
Carroll	39	15	12	110	11	104	105	+ 14	16,573.39	157.84
Cecil	23	13	8	111	15	103	113	+ 2	12,853.20	113.75
Charles	19	10	6	163	11	146	154	+ 9	19,895.72	129.19
Dorchester	13	12	3	116	12	102	104	+ 2	12,769.00	122.76
Frederick	41	24	20	135	22	109	115	+ 9	15,764.90	137.09
Garrett	6	1	7	40	4	41	46	NC	5,345.20	116.20
Harford	48	19	28	221	10	189	211	+ 9	22,252.19	105.46
Howard	12	9	6	51	4	58	61	+ 7	8,070.58	139.15
Kent	3	1	2	24	3	29	32	+ 3	3,454.40	107.95
Montgomery	157	96	32	1,210	97	1,228	1,865	+ 450	244,328.06	131.01
Prince George's	161	108	37	1,897	193	1,110	1,164	+ 30	149,469.95	128.41
Queen Anne's	5	2	1	48	5	45	47	− 1	4,640.52	98.73
St. Mary's	14	4	11	78	5	79	83	+ 5	10,012.12	120.63
Somerset	8	6	1	31	1	30	31	+ 9	3,983.09	128.49
Talbot	12	5	8	38	4	32	32	NC	3,811.00	119.09
Washington	81	21	56	111	15	105	119	+ 19	14,069.62	118.23
Wicomico	28	18	16	269	15	204	210	+ 11	23,721.50	112.96
Worcester	10	2	7	55	11	53	56	− 10	6,765.50	120.81
Total Counties	908	528	337	6,723	555	5,430	6,278	+ 593	803,073.68	127.92
Baltimore City	2,729	1,626	740	20,313	1,618	18,069	18,453	+ 3,610	2,084,627.08	112.97
State	3,637	2,154	1,077	27,036	2,173	23,496	24,734	+ 4,203	2,887,700.76	116.75

TABLE 8
(GPA-E)
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES

JULY 1982

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany										
Anne Arundel										
Baltimore	145	76	69	400	69	191	198	+ 56	$ 37,241.32	$ 188.09
Calvert										
Caroline										
Carroll										
Cecil										
Charles										
Dorchester	2		2							
Frederick										
Garrett										
Harford										
Howard										
Kent										
Montgomery	359	138	108	772	116	407	507	+ 293	78,675.63	155.18
Prince George's										
Queen Anne's										
St. Mary's										
Somerset										
Talbot										
Washington										
Wicomico	2		2							
Worcester										
Total Counties	508	214	181	1,172	185	598	705	+ 349	115,916.95	164.42
Baltimore City								– 49		
State	508	214	181	1,172	185	598	705	+ 300	115,916.95	164.42

TABLE 9
MEDICAL ASSISTANCE

JULY 1982

LOCAL DEPARTMENT	NPA – APPLICATIONS									
	RECEIVED		DISPOSED OF							
			APPROVED		ONE TIME ONLY		NOT APPROVED		TOTAL	
	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM
Allegany	161	17	48	1	47		78	9	173	10
Anne Arundel	353	100	114	17	91	3	200	32	405	52
Baltimore	537	100	110	59	197	1	230	40	537	100
Calvert	97	5	17	5	18		49	1	84	6
Caroline	47	2	5	1	21		16		42	1
Carroll	153	9	33	5	22		75		130	5
Cecil	121	8	52	7	18		49	1	119	8
Charles	219	9	86	1	43		88	1	217	2
Dorchester	101	9	29	2	16		44	3	89	5
Frederick	200	11	29	9	50	1	112	5	191	15
Garrett	74	5	33	4	8		30		71	4
Harford	252	17	7	7	112		79	10	198	17
Howard	101	5	48	7	15	1	21	4	84	12
Kent	68	2	15	1	25		28	2	68	3
Montgomery	588	66	74	36	98	1	269	19	441	56
Prince George's	882	58	139	19	286	3	504	28	929	50
Queen Anne's	21	4	15	4			4	1	19	5
St. Mary's	83	4	22	5	10		37	2	69	7
Somerset	78	4	21	2	23		34	2	78	4
Talbot	86	5	18	5	15		54	1	87	6
Washington	225	6	72	4	38		95	5	205	9
Wicomico	152	7	27	8	45		77	2	149	10
Worcester	80	7	15	3	28		37	1	80	4
Total Counties	4679	460	1029	212	1226	10	2210	169	4,367	397
Baltimore City	2208	177	872	106	502	3	1095	67	2469	176
State	6887	637	1901	318	1728	13	3305	236	6,836	573

TABLE 10
MEDICAL ASSISTANCE

JULY 1982

LOCAL DEPARTMENT	SSI - APPLICATIONS					INTERIM CHANGES COMPLETED			RECONSIDERATIONS COMPLETED	
		DISPOSED OF					NPA		NPA	
	RECEIVED	APPROVED	ONE TIME ONLY	NOT APPROVED	TOTAL	SSI	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM
Allegany	5	4	2		6	18	58	120	97	52
Anne Arundel	49	45		2	47	394	151	382	197	60
Baltimore	77	61	1	15	77	76	38	537	146	228
Calvert	4	4			4	79	79	68	27	9
Caroline	4	3			3	132	49	36	18	14
Carroll	4	5			5	24	48	37	45	16
Cecil	1	2			2	9	96	18	79	17
Charles	4	3			3	13	17	39	72	5
Dorchester	4	4			4	845	44	104	55	25
Frederick	52	52			52	61	30	284	72	
Garrett	1			1	1	3	4	7	33	12
Harford	6	5	1	1	7	15	25	92	23	25
Howard						68	35	30	137	18
Kent	1	1			1	16				
Montgomery	43	41		1	42	210	153	414	98	118
Prince George's	51	57		1	58	240	45	144	211	59
Queen Anne's	6	6			6	24	26	70	15	4
St. Mary's	6	4	2		6	7	26	22	35	3
Somerset	7	8			8	66	7	16	24	4
Talbot	4	3			3	41	6	19	36	12
Washington	9	9			9	20	67	422	120	39
Wicomico	6	7			7	77	32	222	41	25
Worcester	5	6		2	8	45	9	42	17	7
Total Counties	349	330	6	23	359	2,483	1,045	3,125	1,598	752
Baltimore City	299	299			299	467	218	1,157	1,192	259
State	648	629	6	23	658	2,950	1,263	4,282	2,790	1,011

TABLE 11
INTERIM CHANGES AND RECONSIDERATIONS

JULY 1982

LOCAL DEPARTMENT	AFDC – TOTAL		GPA	
	INTERIM CHANGES COMPLETED	RECONSIDERATIONS COMPLETED	INTERIM CHANGES COMPLETED	RECONSIDERATIONS COMPLETED
Allegany	161	186	22	15
Anne Arundel	922	624	168	116
Baltimore	996	566	203	83
Calvert	47	81	23	7
Caroline	337	60	64	15
Carroll	101	74	40	12
Cecil	227	205	28	16
Charles	101	178	18	18
Dorchester	123	104	17	19
Frederick	129	152	64	11
Garrett	58	21	6	3
Harford	326	203	31	23
Howard	91	66	16	7
Kent	32	25	3	2
Montgomery	951	275	378	117
Prince George's	1,354	894	161	119
Queen Anne's	71	41	1	9
St. Mary's	75	101	6	10
Somerset	58	67		5
Talbot	133	57	35	5
Washington	237	252	42	27
Wicomico	472	169	53	21
Worcester	79	48	16	11
Total Counties	7,081	4,449	1,395	671
Baltimore City	6,792	8,641	2,033	2,351
State	13,873	13,090	3,428	3,022

TABLE 12
FOOD STAMP PROGRAM – NPA

JULY 1982

LOCAL DEPARTMENT	APPLICATIONS					INTERIM CHANGES COMPLETED	RECONSIDERATIONS COMPLETED
	RECEIVED	DISPOSED OF					
		ISSUED EXPEDITED	ISSUED REGULAR	NOT APPROVED	TOTAL		
Allegany	288	69	176	51	296	221	315
Anne Arundel	625	167	212	202	581	820	533
Baltimore	1,006	300	436	270	1,006	476	1,004
Calvert	86	13	47	35	95	193	106
Caroline	225	121	82	33	236	289	135
Carroll	144	14	75	47	136	193	105
Cecil	258	117	73	51	241	412	260
Charles	94	12	48	34	94	100	399
Dorchester	306	70	169	64	303	74	111
Frederick	177	24	87	79	190	272	188
Garrett	71	22	25	16	63	108	112
Harford	289	83	96	86	265	300	252
Howard	91	44	34	38	116	107	108
Kent	49	9	33	17	59	42	87
Montgomery	972	283	212	360	855	803	426
Prince George's	1,082	433	347	287	1,067	115	573
Queen Anne's	77	34	33	10	77	46	78
St. Mary's	149	36	83	30	149	203	207
Somerset	605	378	198	16	592	32	220
Talbot	98	35	33	29	97	249	101
Washington	525	130	349	70	549	200	255
Wicomico	302	152	115	45	312	187	439
Worcester	112	10	66	35	111	121	100
Total Counties	7,631	2,556	3,029	1,905	7,490	5,563	6,114
Baltimore City	4,218	909	865	551	2,325	3,704	2,862
State	11,849	3,465	3,894	2,456	9,815	9,267	8,976

TABLE 13
FOOD STAMP PROGRAM

JULY 1982

LOCAL DEPARTMENT	CERTIFIED			PARTICIPATING						DOLLAR VALUE OF COUPONS
	HOUSEHOLDS			HOUSEHOLDS			INDIVIDUALS			
	PA	NPA	TOTAL	PA	NPA	TOTAL	PA	NPA	TOTAL	TOTAL
Allegany	805	2,127	2,932	805	2,127	2,932	2,408	5,630	8,038	$ 314,751
Anne Arundel	2,536	3,186	5,722	2,536	3,186	5,722	6,698	7,951	14,649	613,032
Baltimore	3,450	4,248	7,698	3,450	4,248	7,698	8,779	10,260	19,039	809,926
Calvert	257	640	897	257	640	897	740	2,057	2,797	100,574
Caroline	206	813	1,019	206	773	979	639	1,974	2,613	89,905
Carroll	259	677	936	259	677	936	748	1,918	2,666	94,847
Cecil	633	1,355	1,988	539	1,102	1,641	1,618	3,000	4,618	187,564
Charles	631	1,038	1,669	631	1,038	1,669	1,899	3,209	5,108	217,030
Dorchester	400	925	1,325	400	925	1,325	1,107	1,800	2,907	114,110
Frederick	445	1,106	1,551	445	1,106	1,551	1,272	2,947	4,219	160,456
Garrett	191	634	825	184	621	805	590	1,921	2,511	91,155
Harford	1,047	1,563	2,610	1,047	1,563	2,610	2,985	4,155	7,140	299,164
Howard	221	714	935	221	714	935	642	1,746	2,388	93,478
Kent	125	464	589	125	464	589	327	965	1,292	47,580
Montgomery	3,165	3,660	6,825	2,934	3,000	5,934	7,134	6,543	13,677	591,516
Prince George's	6,136	4,556	10,692	5,870	4,342	10,212	16,650	11,361	28,011	1,157,389
Queen Anne's	169	382	551	169	382	551	498	899	1,397	56,873
St. Mary's	361	763	1,124	361	763	1,124	1,116	2,377	3,493	129,030
Somerset	171	1,097	1,268	171	1,097	1,268	479	2,405	2,884	109,156
Talbot	114	417	531	114	417	531	316	924	1,240	47,045
Washington	634	1,776	2,410	634	1,776	2,410	1,870	4,835	6,705	241,549
Wicomico	746	2,065	2,811	746	2,065	2,811	2,103	4,481	6,584	260,911
Worcester	193	482	675	193	482	675	500	1,164	1,664	59,734
Total Counties	22,895	34,688	57,583	22,297	33,508	55,805	61,118	84,522	145,640	5,886,775
Baltimore City	43,970	29,701	73,671	41,761	28,094	69,855	102,926	62,108	165,034	7,340,171
State	66,865	64,389	131,254	64,058	61,602	125,660	164,044	146,630	310,674	13,226,946

CHART 6

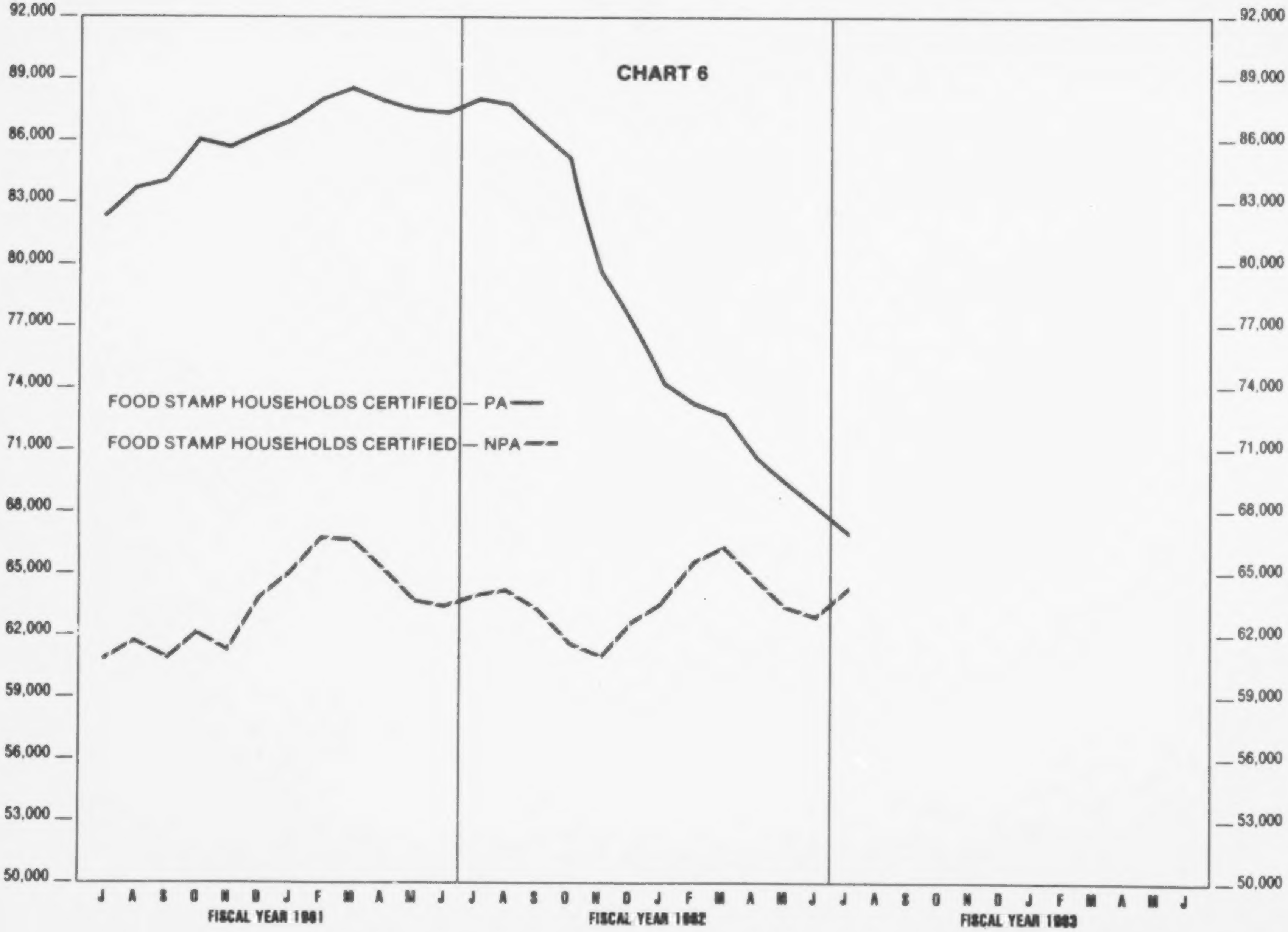
92,000
89,000
86,000
83,000
80,000
77,000
74,000
71,000
68,000
65,000
62,000
59,000
56,000
53,000
50,000
FOOD STAMP HOUSEHOLDS CERTIFIED — PA
FOOD STAMP HOUSEHOLDS CERTIFIED — NPA
J A S O N D J F M A M J
FISCAL YEAR 1981
J A S O N D J F M A M J
FISCAL YEAR 1982
J A S O N D J F M A M J
FISCAL YEAR 1983

TABLE 14

CHILD SUPPORT COLLECTIONS

JULY 1982

LOCAL DEPARTMENT	AFDC COLLECTIONS			NON - AFDC COLLECTIONS	TOTAL COLLECTIONS *
	GROSS COLLECTIONS	NET COLLECTIONS	INTRA-STATE INCENTIVES		
Allegany	$ 32,078.11	$ 27,814.39	$ 1,636.25	$ 54,598.27	$ 82,412.66
Anne Arundel	182,034.83	70,375.89	10,947.92		70,375.89
Baltimore	123,152.05	102,257.29	13,520.61		102,275.29
Calvert	28,451.00	15,117.94		47,738.84	62,856.78
Caroline	22,044.57	7,549.40	958.31		7,549.40
Carroll	17,919.89	12,334.83	1,602.94	70,806.91	83,141.74
Cecil	37,436.51	22,691.20	2,976.54		22,691.20
Charles	41,203.81	43,041.33	5,747.42	56,727.82	99,769.15
Dorchester	36,455.42	18,855.73	2,611.80		18,855.73
Frederick	31,859.39	13,773.09			13,773.09
Garrett	5,877.55	3,508.11	440.87	12,274.29	15,782.40
Harford	55,461.09	19,427.85	1,180.24		19,427.85
Howard	9,426.61	7,240.78		43,728.22	50,969.00
Kent	16,077.04	4,676.33	20.54	45,369.01	50,045.34
Montgomery	58,421.09	29,850.13	4,025.15		29,850.13
Prince George's	153,178.04	92,963.24			92,963.24
Queen Anne's	18,049.35	9,086.64	1,134.21	32,611.97	41,698.61
St. Mary's	40,051.35	18,288.70	2,533.20	49,839.46	68,128.16
Somerset	33,332.79	7,744.35	982.92	33,676.19	41,420.54
Talbot	16,194.37	7,745.98	1,045.33	50,162.57	57,908.55
Washington	45,455.39	17,606.74	1,134.17	124,559.43	142,166.17
Wicomico	50,444.14	14,845.39			14,845.39
Worcester	21,093.69	6,475.64	622.20	39,464.06	45,939.70
Total Counties	1,075,698.08	573,270.97	53,120.62	661,557.04	1,234,828.01
Baltimore City	639,351.89		79,262.00	682,229.00	682,229.00
State	1,715,049.97**	573,270.97	32,382.62	1,343,786.04	1,917,057.01

*Total Collections are Net AFDC Collections plus Non-AFDC Collections.

**Includes $63,125.02 TRIP Distributed Collections.

TABLE 15

CHILD SUPPORT CASE DATA

JULY 1982

LOCAL DEPARTMENT	AFDC CASE DATA					NON-AFDC CASE DATA				
	BEGINNING CASE COUNT	CASES OPENED / REOPENED	CASES CLOSED	ADJUSTMENTS	ENDING CASE COUNT	BEGINNING * CASE COUNT	CASES * OPENED / REOPENED	CASES CLOSED	ADJUSTMENTS	ENDING CASE COUNT
Allegany	1,538	50	35	-	1,553	856	17	1	-	872
Anne Arundel	6,850	116	164	-	6,802	4,609	56	30	-	4,635
Baltimore	12,046	273	55	-	12,336	7,475	284	262	-	7,497
Calvert	675	33	7	-	701	497	10	15	-	492
Caroline	789	7	9	-	787	769	3	1	-	771
Carroll	786	26	43	-	769	647	13	1	-	659
Cecil	1,805	32	4	-	1,833				-	
Charles	957	28	33	-	952	601	5	3	-	603
Dorchester	1,536	37	34	-	1,539	816	2	3	-	815
Frederick	1,515	46	14	-	1,547	260	15	8	-	267
Garrett	335	17	13	-	339	113	1		-	114
Harford	2,856	99	115	-	2,840	1,603	49	5	-	1,647
Howard	820	13	30	+3	806	500	469	24	-	945
Kent	348	18	18	-	348	323	13	10	-	326
Montgomery	6,241	237	215	-	6,253	1,871	28	4	-	1,895
Prince George's	11,858	343	490	-	11,711	7,209	312	329	-	7,192
Queen Anne's	513	25	17	-	521	323	12	5	-	330
St. Mary's	1,265	46	25	-	1,300	615	21	14	-	622
Somerset	584	17	17	-	584	513	19	8	-	524
Talbot	296	7	5	-	298	482	4	1	-	485
Washington	1,781	35	21	-	1,795	2,091	11	22	-	2,080
Wicomico	2,401	77	69	-	2,419	646	35	18	-	663
Worcester	586	37	37	-	586	446	24	15	-	455
Total Counties	58,381	1,719	2,470	+3	58,619	33,265	1,403	779	-	33,889
Baltimore City	70,281	1,843	76	-	72,048	32,193	48	35	-	32,206
State	128,662	3,562	2,546	+3	130,667	65,458	1,451	814	-	66,095

Note: Revised Case load Based
on Inventory Count

* Non AFDC CRA Case Counts
Reported on a quarterly basis.

TABLE 16
EMERGENCY ASSISTANCE (EA & EAFC)
CATEGORY BY EMERGENCY CODE FOR APPROVED CASES

MAY 1982

EMERGENCY CODE / CATEGORY	DISASTER	EVICTION	DIRE NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL	PERCENT APPR.
EA: PAA		38		15	5			1	11	70	3%
EA: AFDC	4	137		36	1		†5	8	6	197	9
EA: AFDC-UP		3					†3			6	
EA: PAFDC											
EA: GPA	7	413	4	46	21		†2	9	4	506	22
EA: GPA-E	1	33	1		1				2	38	2
EA TOTAL	12	624	5	97	28		†10	18	23	817	35
EAFC	20	597	3	349	8	2	525	28	1	1,533	65
GRAND TOTAL	32	1,221	8	446	36	2	535	46	24	2,350	100

†coding error

For the month of May there were 2,851 requests for emergency assistance with 2,350 approvals. The approval rate was 83%. The EAFC program accounted for 65% (1,533) of the total approvals (2,350). Within the EAFC program, Harsh Weather amounted to 34% (525) of the EAFC approvals.

Please note tables 16, 17 and 18 for May are two months late.

TABLE 17
EMERGENCY ASSISTANCE (EA & EAFC)
APPLICATIONS RECEIVED AND APPROVED FOR EACH TYPE OF EMERGENCY
MAY 1982

LOCAL DEPARTMENT	DISASTER		EVICTION		DIRE NEED*		ESSENTIAL APPLIANCE		STRANDED		HOME FOR CHILD		HARSH WEATHER		THEFT OF MONEY		BURIAL		TOTAL	
	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.
Allegany	2	1					1	1					35	26					38	28
Anne Arundel	3		78	51	1	1	5	4					61	41			3	2	151	99
Baltimore			116	73	7	5	5	4	3	2			31	20	1	1	4	4	167	109
Calvert			1	1			2	1					5	3					8	5
Caroline			1	1			1		1				13	10					16	11
Carroll	2	1					1	1	1		1	1	2	2					7	5
Cecil			10	7			1						11	9					22	16
Charles			11	8			2	2	2	2			17	12					32	24
Dorchester			6	6			4	3					5	3	1	1			16	13
Frederick			7	7					2				25	25			1	1	35	33
Garrett													2	1					2	1
Harford													11	5					11	5
Howard																				
Kent			2	2					1	1			8	6					11	9
Montgomery	6	3	61	24	2		6	5	5	1			48	18	2	1	3	2	133	54
Prince George's	1		190	137			2	1	2	2			78	53	1		1		275	193
Queen Anne's																				
St. Mary's	2	2	4	2			2	2					5	3					13	9
Somerset	2	1	2	1			3	3					3	1	1	1	1		11	7
Talbot																				
Washington	7		6	2	3	1	3		1				22	7					42	10
Wicomico	3	2	36	31			7	7	1	1			39	33	1	1			87	75
Worcester																				
Total Counties	28	10	531	353	13	7	45	34	19	9	1	1	421	278	7	5	12	9	1077	706
Baltimore City	22	22	934	868	2	1	425	412	27	27	1	1	285	257	42	41	18	15	1756	1644
State	50	32	1465	1221	15	8	470	446	46	36	2	2	706	535	49	46	30	24	†2851	2350

*PENDING ELIGIBILITY

†includes eighteen(18) requests for not allowable emergencies.

TABLE 18
EMERGENCY ASSISTANCE (EA & EAFC)
PAYMENT APPROVED FOR EACH TYPE OF EMERGENCY

MAY 1982

EMERGENCY CODE / CATEGORY	AMOUNT OF PAYMENT APPROVED									
	DISASTER	EVICTION	DIRE NEED*	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL
EA: PAA		$ 6,307		$ 2,766	$ 697			$ 148	$ 4,400	$ 14,318
EA: AFDC	$ 400	13,588		3,570	100		$ †614	762	2,270	21,304
EA: AFDC-UP		300					†264			564
EA: PAFDC										
EA: GPA	1,135	63,191	$ 432	8,195	1,780		+290	656	1,334	77,013
EA: GPA-E	170	5,651	116		82				625	6,644
EA TOTAL	1,705	89,037	548	14,531	2,659		1,168	1,566	8,629	119,843
EAFC	3,696	128,605	615	85,934	991	$ 477	68,182	4,386	400	287,286
GRAND TOTAL	5,401	217,642	1,163	100,465	3,650	477	63,350	5,952	9,029	407,129

*PENDING ELIGIBILITY

†coding error

Please note that Tables 16, 17 and 18 are presented one month late. Information on these tables may not agree with that contained on Tables 1, 2 and 6 due to differences in processing statistical and fiscal forms in the Local Departments. Tables 1, 2 and 6 contain official data.

TABLE 19
INVESTIGATIONS OF RECIPIENT FRAUD

JULY 1982

LOCAL DEPARTMENT	REFERRALS MADE TO INVESTIGATIVE UNITS			INVESTIGATIONS COMPLETED									TOTAL CASES UNDER INVESTIGATION		
				TOTAL			FRAUD INDICATED*			NON–FRAUD					
	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA
Allegany													3	14	2
Anne Arundel	1	1		1	2			1		1	1		16	22	1
Baltimore		2			1						1		7	25	
Calvert	1		1										1	2	1
Caroline				2						2			4		
Carroll	1												2	5	
Cecil		2			2			1			1		1	20	2
Charles	1												5		
Dorchester	1	1		1	3		1	1			2		4	12	
Frederick	1												1		
Garrett	1			1	2		1				2		4	9	2
Harford	1													10	
Howard													2	1	
Kent			1											6	
Montgomery	3	2	1										3	27	
Prince George's	2	6	1	1	3	1		2	1	1	1		12	33	1
Queen Anne's			1										2	2	3
St. Mary's	1		3		1						1		1	19	1
Somerset	1		1										3	3	
Talbot													4	3	
Washington		1			4			2			2		3	28	
Wicomico		1		2	2		2				2		2	18	
Worcester													1	3	1
Total Counties	15	16	9	8	20	1	4	7	1	4	13		81	262	14
Baltimore City	7	4		37	12	3	15	5		22	7	3	96	455	5
Special Projects															
State	22	20	9	45	32	4	19	12	1	26	20	3	177	717	19

**Fraud Indicated - Information and evidence gathered following the completion of the investigation supports the initial suspicion of fraud. Fraud indicated cases are referred to the State's Attorney for prosecutorial opinions.*